| Schedule 12  |              |   |              |              |       |              |     |     |
|--|--------------|---|--------------|--------------|-------|--------------|-----|-----|
|  |              | Summary of Budget   | Request Amer | ndments 20   | 09-10 |              |     |     |
| Department Name: Department of Higher Education<br>Submission Date: 1/2/09<br>Total Number of Budget Amendment Change Requests: 1<br>Total Number of Base Reduction Items: 0 |              |   |              |              |       |              |     |     |
| Priority Number  | IT Request   | Title   | Total        | FTE          | GF    | CF           | CFE | FF  |
| BA-1   | No           | FY 2008-09 and FY 2009-10 Tuition<br>and Fee Spending Authority | \$12,936,292 | 0.0          | \$0   | \$12,936,292 | \$0 | \$0 |
| Budget Amendment Subtotal  |              |   | \$12,936,292 | 0.0          | \$0   | \$12,936,292 | \$0 | \$0 |
| TOTAL  | \$12,936,292 | 0.0   | \$0          | \$12,936,292 | \$0   | \$0          |     |     |