

Department of Health Care Policy and Financing
FY 2024-25 Medical Premiums Expenditure and Caseload Report

		FY 2024-25														
	Service Category	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FY 2024-25 Total YTD		
Acute Care	Physician and Clinic Services	\$28,031,493	\$22,301,921	\$28,721,521	\$24,297,340	\$22,408,289	\$24,964,065	\$18,149,151	\$21,495,503	\$25,657,879	\$19,321,159	\$18,566,028		\$1,285,306,013		
	EPSDT Screening	\$4,227,423	\$5,322,939	\$5,012,114	\$3,950,107	\$3,429,132	\$4,335,850	\$2,766,265	\$3,121,345	\$4,244,795	\$3,411,411	\$3,393,304		\$43,214,685		
	Emergency Transportation	\$5,889,776	\$4,647,573	\$5,507,272	\$6,177,701	\$5,117,779	\$5,611,812	\$5,168,720	\$5,481,444	\$6,718,719	\$4,975,333	\$4,890,338		\$60,186,467		
	Non-Emergency Medical Transportation	\$23,005,250	\$24,073,813	\$21,325,469	\$28,942,883	\$23,887,569	\$22,545,143	\$25,511,624	\$17,166,522	\$25,861,789	\$25,199,706	\$25,147,328		\$264,667,096		
	Dental Service	\$38,524,208	\$61,974,734	\$46,016,683	\$64,360,850	\$46,296,644	\$38,787,388	\$49,184,709	\$46,440,020	\$47,529,090	\$49,874,522	\$60,146,340		\$549,135,188		
	Health Maintenance Organization	\$75,894,285	\$40,658,229	\$41,007,957	\$43,352,355	\$41,554,347	\$42,025,678	\$42,811,675	\$44,781,489	\$42,870,341	\$45,182,674	\$24,693,305		\$484,832,335		
	Inpatient Hospital	\$98,060,254	\$76,990,892	\$93,317,375	\$87,136,384	\$72,243,239	\$107,816,138	\$83,462,927	\$84,760,773	\$111,359,703	\$83,135,811	\$83,204,970		\$981,488,466		
	Outpatient Hospital	\$69,256,723	\$60,224,815	\$64,300,087	\$58,985,468	\$53,929,309	\$76,155,811	\$50,707,066	\$57,191,474	\$75,575,866	\$57,543,101	\$57,543,101		\$683,527,918		
	Laboratory and X-Ray	\$13,078,294	\$11,246,516	\$11,372,695	\$15,116,587	\$11,610,961	\$14,393,977	\$11,465,373	\$13,149,914	\$16,571,417	\$13,246,660	\$12,731,922		\$143,984,316		
	Durable Medical Equipment (DME)	\$24,213,712	\$19,994,709	\$22,167,856	\$20,373,388	\$19,765,960	\$23,241,551	\$19,341,912	\$20,501,560	\$26,458,753	\$21,777,901	\$22,084,931		\$239,992,233		
	Pharmacy	\$146,266,450	\$119,061,410	\$120,694,198	\$147,614,354	\$122,739,708	\$144,986,084	\$123,482,626	\$128,326,992	\$159,829,034	\$135,285,568	\$132,720,143		\$1,481,006,567		
	Drug Rebates - Standard	\$0	(\$176,338,591)	(\$3,342,647)	(\$60,206,822)	(\$179,546,081)	(\$1,203,411)	(\$179,083,561)	(\$76,268,398)	(\$19,777,005)	(\$130,535,647)	(\$97,443,847)		(\$923,746,010)		
	Rural Health Centers	\$3,705,872	\$10,989,792	\$3,865,603	\$4,668,828	\$3,130,515	\$3,928,462	\$2,825,386	\$4,174,903	\$5,403,328	\$4,039,265	\$3,070,111		\$49,802,065		
	Federally Qualified Health Co-Insurance (Title XVIII-Medicare)	\$15,588,819	\$13,507,647	\$15,902,426	\$15,562,392	\$12,021,737	\$17,792,701	\$17,792,701	\$11,275,217	\$13,870,776	\$17,889,239	\$14,945,005	\$18,044,393		\$166,400,352	
	Breast and Cervical Cancer Treatment Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
	Other Medical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
	Preventive Services	\$1,824,896	\$2,006,403	\$1,878,323	\$2,299,916	\$2,234,957	\$2,147,229	\$1,509,031	\$1,800,774	\$2,459,131	\$1,967,287	\$1,903,786		\$22,031,733		
	Acute Home Health	\$3,285,846	\$2,656,516	\$2,108,893	\$3,731,155	\$2,935,748	\$4,117,126	\$2,587,895	\$2,432,499	\$2,925,511	\$2,640,193	\$2,702,812		\$32,124,194		
	Acute Care Subtotal	\$659,827,804	\$387,276,956	\$580,273,791	\$574,490,414	\$365,883,551	\$644,245,893	\$362,290,660	\$525,191,939	\$686,576,553	\$462,098,815	\$479,544,077		\$5,727,700,453		
	Community Based Long Term Care	HCBS - Elderly, Blind, and Disabled	\$96,764,200	\$77,491,437	\$100,563,920	\$90,849,570	\$82,209,910	\$104,002,710	\$90,454,207	\$85,518,963	\$143,213,343	\$95,754,609	\$92,974,671		\$1,059,797,960	
		HCBS - Community Mental Health Supports	\$7,544,353	\$6,324,369	\$8,233,295	\$6,818,059	\$6,765,171	\$8,272,324	\$6,919,282	\$7,092,266	\$9,899,409	\$7,097,433	\$7,503,375		\$82,469,336	
		HCBS - Children's HCBS	\$19,166,852	\$15,618,065	\$19,547,251	\$12,604,034	\$21,305,684	\$20,737,537	\$17,547,005	\$16,577,293	\$27,204,972	\$19,799,667	\$16,918,306		\$207,026,666	
		HCBS - Consumer Directed Attendant Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
		HCBS - Brain Injury	\$4,647,567	\$3,966,502	\$5,173,836	\$4,734,402	\$4,576,070	\$5,337,438	\$4,775,470	\$4,476,289	\$6,157,250	\$4,656,822	\$4,626,461		\$53,128,107	
		HCBS - Children with Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
HCBS - Children with Life Limiting Illness		\$37,651	\$8,401	\$12,737	\$15,511	\$110,316	\$30,884	\$38,917	\$22,685	\$42,943	\$25,584	\$26,110		\$371,739		
HCBS - Spinal Cord Injury		\$1,984,491	\$1,575,369	\$2,216,661	\$2,133,407	\$1,759,422	\$2,445,511	\$2,013,817	\$1,924,546	\$2,955,149	\$2,275,880	\$2,068,012		\$23,352,265		
CCT - Services		\$503,225	\$432,503	\$548,380	\$538,185	\$374,175	\$738,069	\$487,987	\$528,628	\$485,735	\$367,335	\$3,081,876		\$8,086,098		
Private Duty Nursing		\$12,410,275	\$10,450,423	\$12,751,397	\$10,149,796	\$9,136,725	\$13,012,790	\$8,863,441	\$10,815,344	\$11,980,299	\$11,012,250	\$9,404,453		\$119,987,193		
Long-Term Home Health		\$65,704,822	\$60,712,330	\$75,276,883	\$59,294,739	\$58,207,638	\$77,081,861	\$58,717,085	\$65,758,813	\$80,332,707	\$69,500,177	\$63,030,869		\$733,617,924		
Hospice		\$5,888,971	\$6,101,018	\$6,117,878	\$5,658,567	\$5,978,490	\$5,825,236	\$6,172,816	\$6,103,598	\$6,661,684	\$6,003,928	\$6,017,308		\$66,529,944		
CLTLC Subtotal		\$214,652,827	\$182,680,417	\$230,442,238	\$192,796,270	\$190,423,601	\$237,484,360	\$195,990,027	\$198,818,425	\$288,933,491	\$216,493,685	\$205,651,441		\$2,354,366,782		
Long Term Care and Insurance	Class I Nursing Facilities	\$68,196,095	\$63,188,621	\$69,047,286	\$57,667,504	\$63,057,637	\$73,472,252	\$63,754,592	\$62,358,477	\$78,658,197	\$69,121,062	\$65,390,959		\$733,912,832		
	Class II Nursing Facilities	\$544,177	\$567,034	\$639,597	\$640,797	\$706,760	\$602,863	\$581,685	\$917,874	\$583,300	\$581,321	\$565,765		\$6,931,173		
	Program of All-Inclusive Care for the Elderly	\$27,377,838	\$27,488,673	\$27,768,436	\$27,305,665	\$27,813,546	\$28,317,891	\$27,862,515	\$27,630,798	\$25,749,814	\$27,922,312	\$27,755,236		\$302,992,724		
	Supplemental Medicare Insurance Benefit	\$22,066,940	\$21,961,379	\$22,328,178	\$22,769,535	\$22,647,333	\$22,795,860	\$26,146,792	\$23,771,962	\$24,194,670	\$24,242,182	\$24,728,788		\$257,653,619		
	Health Insurance Buy-In Program	\$183,696	\$232,960	\$228,451	\$231,442	\$224,029	\$228,358	\$213,089	\$239,042	\$203,517	\$233,743	\$227,869		\$2,446,196		
LTC + Insurance Subtotal	\$118,368,746	\$113,438,667	\$120,011,948	\$108,614,943	\$114,449,305	\$125,417,224	\$118,558,673	\$114,918,153	\$129,389,498	\$122,100,620	\$118,668,617		\$1,303,936,394			
Disease Management	\$0	\$24,383	\$23,207	\$24,065	\$0	\$54,453	\$29,837	\$33,986	\$33,971	\$0	\$0		\$258,459			
Service Mgmt.	Prepaid Inpatient Health Plan Administration	\$13,869,737	\$13,971,537	\$19,940,361	\$10,690,279	\$13,837,399	\$17,604,611	\$13,991,719	\$38,739,343	\$13,921,869	\$14,052,113	\$20,441,885		\$191,060,853		
	Service Management Subtotal	\$13,869,737	\$13,995,920	\$19,963,568	\$10,714,344	\$13,837,399	\$17,659,064	\$14,021,556	\$38,773,329	\$13,955,840	\$14,086,670	\$20,441,885		\$191,319,312		
Financing	Nursing Facility Upper Payment Limit	\$0	\$0	\$0	\$0	\$0	\$4,074,942	\$0	\$0	\$0	\$0	\$0		\$4,074,942		
	Outpatient Hospital Upper Payment Limit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,108)		(\$2,108)		
	Home Health Service Upper Payment Limit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
	Public Emergency Medical Transportation Provider Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
	Hospital Supplemental Medicaid Payments	\$123,071,626	\$121,280,536	\$124,734,228	\$119,331,318	\$119,211,709	\$212,449,343	\$115,159,368	\$115,159,368	\$119,211,709	\$119,211,709	\$119,211,709		\$1,408,032,623		
	Nursing Facility Supplemental Payments	\$8,292,644	\$10,773,806	\$9,879,842	\$9,566,149	\$9,836,004	\$9,812,101	\$9,666,274	\$8,651,289	\$9,895,863	\$10,589,109	\$9,580,940		\$106,544,021		
	Physician Supplemental Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
	Outstationing Payments	\$0	\$0	\$550,288	\$0	\$0	\$528,550	\$0	\$0	\$604,850	\$0	\$0		\$1,683,688		
	University of Colorado School of Medicine Payments	\$0	\$0	\$54,934,549	\$0	\$0	\$54,934,549	\$0	\$0	\$54,934,549	\$0	\$0		\$164,803,647		
	Other Supplemental Payments ⁽¹⁾	\$0	\$0	\$102,553,244	\$6,808,899	\$0	\$36,231	\$0	\$0	\$1,400,000	\$0	\$0		\$110,798,374		
	Accounting Adjustments	(\$18,354,081)	\$14,384,186	\$8,983,596	\$2,608,037	\$6,026,311	\$6,120,114	\$6,366,854	\$6,281,787	\$1,851,915	\$12,120,017	\$4,459,965		\$50,848,701		
Other Categories Subtotal	\$113,010,189	\$146,438,528	\$301,635,747	\$138,314,403	\$135,074,024	\$287,955,830	\$131,192,496	\$130,092,444	\$187,898,886	\$141,920,835	\$133,250,506		\$1,846,783,888			
Number of Weeks in Month	5	4	4	5	4	4	4	4	4	4	4		5			
	\$1,119,729,303	\$843,830,488	\$1,252,327,292	\$1,024,930,374	\$819,667,880	\$1,312,762,371	\$822,053,412	\$1,007,794,290	\$1,306,754,268	\$956,700,625	\$957,556,526		\$11,424,106,829			

Notes:
1) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

**Department of Health Care Policy and Financing
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FY 2024-25 Appropriation	
Item	Amount
HB 24-1430 FY 2024-25 Long Bill	\$11,926,618,728
HB 24-1038 High Acuity Crisis for Children and Youth	\$1,350,000
SB 24-110 Medicaid Prior Authorization Prohibition	\$3,387,323
SB 25-093 Supplemental Bill	\$155,379,767
SB 25-206 Long Bill Add-On	\$371,869,517
FY 2024-25 Appropriation YTD	\$12,458,605,335
FY 2024-25 YTD Expenditures	\$11,424,106,829
Remaining FY 2024-25 Appropriation	\$1,034,498,506

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FY 2024-25 Supplemental Payments by Service Category														
	Service Category	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FY 2024-25 Total YTD
Medical Services Premiums Hospital Supplemental Payments	Inpatient Medicaid Supplemental Payments	\$66,696,361	\$66,967,697	\$66,867,041	\$56,212,881	\$56,212,881	\$118,320,377	\$53,651,799	\$53,651,799	\$56,212,881	\$56,212,881	\$56,212,881		\$707,219,479
	Medicaid Disproportionate Share Hospital (DSH) and Other Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Medicaid Hospital Quality Incentive Payments	\$12,867,929	\$13,478,857	\$13,127,554	\$10,696,457	\$10,696,457	\$12,378,693	\$9,855,339	\$9,855,339	\$10,696,457	\$10,696,457	\$10,696,457		\$125,045,996
	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Public High Volume Hospital Payment	\$0	\$0	\$2,164,379	\$119,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$2,283,988
	Outpatient Medicaid Supplemental Payments	\$43,507,336	\$40,833,982	\$42,575,254	\$52,302,371	\$52,302,371	\$81,750,273	\$51,652,230	\$51,652,230	\$52,302,371	\$52,302,371	\$52,302,371		\$573,483,160
	Total Medical Services Premiums Payments	\$123,071,626	\$121,280,536	\$124,734,228	\$119,331,318	\$119,211,709	\$212,449,343	\$115,159,368	\$115,159,368	\$119,211,709	\$119,211,709	\$119,211,709	\$119,211,709	
CICP	CICP Disproportionate Share Hospital (DSH) Payment	\$25,986,901	\$23,466,401	\$24,726,636	\$21,435,973	\$21,435,973	\$36,564,561	\$13,871,679	\$13,871,679	\$21,435,973	\$21,435,973	\$21,435,973		\$245,667,722
	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Total CICP Payments	\$25,986,901	\$23,466,401	\$24,726,636	\$21,435,973	\$21,435,973	\$36,564,561	\$13,871,679	\$13,871,679	\$21,435,973	\$21,435,973	\$21,435,973		\$245,667,722
Total Supplemental Payments		\$149,058,527	\$144,746,937	\$149,460,864	\$140,767,291	\$140,647,682	\$249,013,904	\$129,031,047	\$129,031,047	\$140,647,682	\$140,647,682	\$140,647,682		\$1,653,700,345

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MEDICAID CASELOAD WITHOUT RETROACTIVITY ¹																		
Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens-Emergency Services	Partial Dual Eligibles	SB 21-025 Family Planning Services	HB 22-1289 Medicaid Adults	TOTAL
July 2020	47,686	13,413	66,981	12,259	166,034	74,285	357,091	141	424,878	60,922	20,897	12,667	2,908	2,949	34,313	-	-	1,297,424
August 2020	47,952	13,310	65,586	14,063	167,283	77,629	366,450	144	430,134	63,267	20,900	12,830	3,139	3,203	34,486	-	-	1,320,376
September 2020	48,151	13,376	65,621	14,398	169,873	79,159	373,840	141	435,629	64,954	20,887	12,852	3,302	3,861	34,759	-	-	1,340,803
October 2020	48,496	13,433	65,730	14,484	170,593	83,760	382,670	141	440,714	67,223	20,947	13,123	3,546	5,442	34,951	-	-	1,365,254
November 2020	48,621	13,481	65,897	14,355	171,651	86,094	391,656	140	445,544	67,632	20,960	13,290	3,679	6,029	35,190	-	-	1,384,219
December 2020	48,614	13,584	66,012	14,535	172,340	89,059	401,547	143	450,341	67,793	20,930	13,445	3,749	6,610	35,518	-	-	1,404,220
January 2021	48,277	13,587	66,323	14,508	174,619	90,560	411,226	140	454,650	68,914	20,876	13,740	3,912	7,272	35,647	-	-	1,424,251
February 2021	48,044	13,619	66,306	14,489	177,036	91,158	418,052	138	460,428	66,987	20,907	13,950	3,713	8,559	35,620	-	-	1,439,006
March 2021	48,051	13,632	66,310	14,608	177,776	92,781	424,627	137	464,277	66,932	20,881	14,463	3,675	9,169	35,716	-	-	1,453,035
April 2021	48,192	13,653	66,355	14,695	177,431	95,604	430,160	132	466,374	68,197	20,539	14,510	3,849	9,808	35,764	-	-	1,465,263
May 2021	48,348	13,723	66,356	14,767	177,618	97,968	435,288	135	468,211	69,448	20,571	14,597	3,960	10,396	35,833	-	-	1,477,219
June 2021	48,544	13,678	65,863	15,005	175,547	103,093	441,550	134	470,288	69,730	20,521	13,837	3,872	10,898	35,828	-	-	1,488,388
FY 2020-21 Actuals	48,248	13,541	66,112	14,347	173,150	88,429	402,847	139	450,956	66,833	20,818	13,609	3,609	7,016	35,302	-	-	1,404,956
July 2021	48,766	13,644	65,628	15,118	174,196	106,316	447,229	137	472,462	70,350	20,454	13,796	3,892	11,408	35,907	-	-	1,499,303
August 2021	49,042	13,751	66,130	15,130	178,824	103,699	452,598	129	474,867	71,253	20,454	14,359	4,034	12,066	35,923	-	-	1,512,259
September 2021	49,147	13,789	66,089	15,287	182,180	102,328	458,331	130	477,255	71,308	20,410	14,162	4,116	12,684	35,977	-	-	1,523,193
October 2021	49,289	13,815	66,149	15,246	185,923	100,444	464,026	131	479,742	71,297	20,334	14,198	4,132	13,275	36,040	-	-	1,534,041
November 2021	49,294	13,764	66,073	15,251	187,956	100,424	470,063	130	481,260	72,080	20,482	14,000	4,196	13,857	36,091	-	-	1,544,921
December 2021	49,216	13,781	66,020	15,438	189,731	100,481	476,168	131	482,833	72,737	20,426	13,837	4,338	14,389	36,026	-	-	1,555,552
January 2022	49,289	13,791	66,143	15,457	191,818	101,585	483,186	128	485,412	73,639	20,325	14,061	4,429	15,061	36,019	-	-	1,570,342
February 2022	49,287	13,833	66,132	15,462	193,934	101,494	487,324	130	487,324	73,696	20,266	14,159	4,522	15,743	36,108	-	-	1,579,858
March 2022	49,256	13,807	66,065	15,706	195,867	101,532	492,637	128	489,528	74,226	20,268	14,425	4,677	16,537	35,989	-	-	1,590,648
April 2022	49,362	13,820	65,980	15,686	197,059	102,553	497,639	128	493,520	72,581	20,197	14,723	4,509	17,146	35,996	-	-	1,600,899
May 2022	49,543	13,889	66,016	15,664	197,804	103,479	501,614	134	494,290	73,701	20,210	14,734	4,656	17,883	36,028	-	-	1,609,645
June 2022	49,830	13,719	65,075	15,639	199,001	104,455	505,981	132	499,835	74,242	20,198	14,599	4,803	18,458	36,071	-	-	1,618,038
FY 2021-22 Actuals	49,277	13,784	65,958	15,424	189,524	102,399	478,103	131	484,528	72,593	20,335	14,254	4,359	14,876	36,015	-	-	1,561,560
July 2022	49,231	13,890	65,937	16,756	199,220	105,310	508,880	128	497,230	75,212	20,159	15,815	4,864	19,803	35,154	22,631	-	1,650,824
August 2022	50,020	13,865	65,941	16,867	197,876	104,223	512,300	131	499,211	75,690	20,200	20,466	5,496	20,801	34,974	26,808	-	1,664,869
September 2022	50,179	13,861	65,882	17,135	195,315	103,803	515,830	134	500,572	76,315	20,301	24,951	6,091	21,889	34,789	33,706	-	1,680,753
October 2022	50,417	13,882	65,949	17,331	195,902	104,229	520,801	129	501,786	77,255	20,318	25,360	6,368	23,048	34,556	37,954	-	1,695,285
November 2022	50,584	13,920	65,859	17,467	196,286	105,311	525,882	131	503,354	77,982	20,321	25,715	6,682	24,147	34,420	45,991	-	1,714,052
December 2022	50,661	13,937	65,848	17,921	197,630	105,404	531,070	139	504,743	78,854	20,278	26,130	6,933	25,396	34,091	48,495	-	1,727,530
January 2023	50,727	13,883	64,489	19,622	199,801	105,310	537,321	143	507,331	78,939	20,338	26,638	6,782	26,971	33,936	50,869	-	1,743,100
February 2023	50,874	13,927	64,594	19,653	201,249	105,466	542,306	138	509,191	79,198	20,266	26,340	6,848	28,527	33,782	53,231	-	1,755,590
March 2023	51,003	13,948	64,529	19,893	202,818	105,690	547,464	133	511,020	79,904	20,243	26,394	6,857	30,160	33,662	55,724	-	1,769,442
April 2023	50,432	13,718	63,510	19,617	199,508	104,473	542,681	132	511,656	74,952	19,481	26,921	6,194	31,360	32,548	54,418	-	1,751,601
May 2023	50,634	13,734	63,558	19,698	200,164	105,216	545,959	129	512,797	75,422	19,626	26,892	6,275	32,963	32,563	53,084	-	1,758,714
June 2023	50,358	13,605	63,099	19,448	196,424	101,756	533,486	129	501,272	74,093	19,308	26,477	6,274	33,127	31,859	50,242	-	1,720,957
FY 2022-23 Actuals	50,477	13,848	64,933	18,451	198,516	104,683	530,332	133	505,014	76,985	20,070	24,842	6,305	26,516	33,861	49,429	-	1,719,395
July 2023	49,968	13,502	62,543	19,225	191,276	96,794	518,720	120	488,229	71,006	19,281	26,114	6,183	32,893	31,221	47,486	-	1,674,561
August 2023	49,192	13,284	61,747	19,174	185,139	91,481	500,839	122	473,996	69,199	19,334	25,554	6,214	32,944	30,276	45,641	-	1,624,236
September 2023	48,708	13,133	61,210	19,215	178,254	86,085	482,991	119	457,572	67,657	19,406	25,018	6,130	32,795	29,739	43,830	-	1,571,862
October 2023	48,574	13,056	60,910	19,211	174,837	83,499	474,914	119	451,574	67,707	19,161	24,919	6,101	32,655	29,626	43,452	-	1,550,315
November 2023	47,883	12,890	59,964	19,636	165,098	73,258	437,199	118	420,236	65,556	19,141	23,998	5,757	31,943	28,409	39,784	-	1,450,870
December 2023	47,396	12,785	59,570	19,775	160,732	67,794	414,456	118	411,592	60,585	19,164	23,907	5,756	31,550	28,398	37,756	-	1,401,334
January 2024	46,781	12,633	59,104	19,720	156,238	61,266	388,873	121	396,097	60,877	19,111	23,782	5,700	31,421	28,285	36,663	-	1,346,672
February 2024	45,926	12,308	57,249	20,166	151,578	55,540	368,483	121	387,987	54,260	18,998	23,267	5,636	31,011	28,348	32,394	-	1,293,272
March 2024	46,248	12,131	56,397	20,433	147,690	50,057	344,276	121	377,767	51,635	18,942	23,035	5,643	30,979	28,339	30,970	-	1,244,663
April 2024	46,680	12,180	56,190	21,546	143,606	45,153	323,373	117	368,123	46,396	19,001	22,908	5,138	31,013	28,177	28,479	-	1,198,080
May 2024	47,153	12,182	56,400	22,491	140,007	41,786	307,564	116	357,409	43,943	18,779	22,863	4,948	31,267	28,324	25,884	-	1,161,116
June 2024	47,659	12,216	56,684	23,149	140,079	41,219	308,187	118	359,391	43,187	18,674	23,173	4,753	32,496	28,916	25,355	-	1,165,256
FY 2023-24 Actuals	47,681	12,692	58,997	20,312	161,211	66,161	405,823	119	412,498	58,501	19,083	24,045	5,663	31,914	29,013	36,475	-	1,390,188
July 2024	48,097	12,238	56,760	23,637	140,587	41,249	312,344	119	362,073	43,264	18,633	23,435	4,726	33,779	29,218	25,001	-	1,175,160
August 2024	48,631	12,264	57,073	24,186	140,766	42,143	318,208	118	364,744	43,954	18,420	23,434	4,710	35,082	29,564	24,800	-	1,188,097
September 2024	49,139	12,271	57,328	24,937	140,694	41,845	318,509	121	365,228	43,975	18,415	23,473	4,762	36,593	29,996	25,103	-	1,192,389
October 2024	49,595	12,314	57,581	25,559	140,470	42,238	322,123	122	365,977	44,425	18,455	23,368	4,807	38,332	30,070	24,887	-	1,200,323
November 2024	49,913	12,332	57,793															

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MEDICAID CASELOAD BY PROGRAM WITHOUT RETROACTIVITY ¹																		
Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-205 Family Planning Services	HB 22-1289 Medicaid Adults	TOTAL
Medicaid Fee for Service²																		
July 2024	37,825	10,139	51,338	20,825	124,412	35,923	268,447	119	341,449	40,589	18,345	20,689	4,203	33,754	29,218	25,001	0	1,062,276
August 2024	38,229	10,150	51,607	21,312	124,457	36,713	272,994	118	343,816	41,316	18,134	20,638	4,197	35,070	29,564	24,800	0	1,073,075
September 2024	38,631	10,162	51,869	21,985	124,451	36,512	273,211	121	344,379	41,322	18,122	20,665	4,242	36,557	29,996	25,103	0	1,077,328
October 2024	38,959	10,188	52,119	22,517	124,205	36,845	275,964	122	344,982	41,783	18,167	20,494	4,278	38,300	30,070	24,887	0	1,083,880
November 2024	39,203	10,213	52,360	22,993	123,797	37,041	278,816	124	345,164	42,231	18,171	20,623	4,293	40,266	30,427	24,932	0	1,090,655
December 2024	39,407	10,178	52,416	23,484	122,826	36,995	280,040	126	344,783	42,257	18,137	20,556	4,334	41,708	30,334	24,686	0	1,092,467
January 2025	39,538	10,201	52,785	24,163	121,652	38,007	284,430	120	344,603	43,716	18,187	20,475	6,185	33,515	30,438	25,074	1,696	1,094,785
February 2025	39,571	10,168	53,007	24,703	120,312	37,827	283,056	116	342,344	43,066	18,189	20,512	4,355	34,151	30,208	24,777	2,144	1,088,506
March 2025	39,813	10,188	53,419	24,828	119,667	38,144	284,126	117	342,969	43,622	18,218	20,761	4,390	35,098	30,102	24,753	2,692	1,092,907
April 2025	39,807	10,086	53,187	24,919	120,218	38,000	284,711	114	349,632	43,572	18,188	20,978	4,249	36,037	30,579	24,406	3,009	1,101,692
May 2025	39,413	9,982	53,245	24,238	120,415	37,657	284,440	91	353,124	44,658	18,233	21,027	4,205	36,817	30,790	24,196	3,437	1,105,968
June 2025																		
FY 2024-25 Year-to-Date AVERAGE	39,127	10,150	52,487	23,288	122,401	37,242	279,109	117	345,204	42,557	18,190	20,674	4,448	36,479	30,157	24,783	1,180	1,087,593
Medicaid Managed Care³																		
July 2024	10,272	2,099	5,422	2,812	16,175	5,326	43,897	0	20,624	2,675	288	2,746	523	<30	0	0	0	112,884
August 2024	10,402	2,114	5,466	2,874	16,309	5,430	45,254	0	20,928	2,638	286	2,796	513	<30	0	0	0	115,022
September 2024	10,508	2,109	5,459	2,952	16,243	5,333	45,298	0	20,849	2,653	293	2,808	520	36	0	0	0	115,061
October 2024	10,636	2,126	5,462	3,042	16,265	5,393	46,159	0	20,995	2,642	287	2,874	529	32	0	0	0	116,443
November 2024	10,710	2,119	5,433	3,108	16,207	5,362	46,944	0	21,191	2,699	287	2,944	554	<30	0	0	0	117,576
December 2024	10,747	2,111	5,411	3,199	16,080	5,409	47,738	0	21,317	2,701	289	2,955	584	<30	0	<30	0	118,562
January 2025	10,880	2,120	5,456	3,274	16,084	5,598	48,984	0	21,547	2,819	281	2,979	1,282	31	0	0	651	124,563
February 2025	10,877	2,111	5,437	3,333	15,944	5,627	48,784	0	21,439	2,769	279	3,027	630	<30	0	<30	748	124,432
March 2025	10,914	2,112	5,428	3,352	15,816	5,694	48,874	0	21,291	2,743	274	3,046	653	<30	0	<30	829	124,744
April 2025	10,824	2,081	5,395	3,345	15,968	5,615	49,331	0	21,776	2,731	277	3,139	615	<30	0	<30	975	125,961
May 2025	10,656	2,047	5,393	3,218	15,818	5,408	48,205	0	21,619	2,814	270	3,127	618	<30	0	<30	1,026	124,089
June 2025																		
FY 2024-25 Year-to-Date AVERAGE	10,675	2,104	5,433	3,137	16,083	5,472	47,224	0	21,234	2,717	283	2,949	638	33	0	0	846	117,982
Rocky Mountain Health Plans HMO																		
July 2024	2,747	762	2,706	1,958	7,430	2,936	15,210	0	<30	<30	32	1,163	283	<30	0	0	0	35,236
August 2024	2,763	757	2,710	2,008	7,439	2,981	15,473	0	<30	<30	32	1,191	272	<30	0	0	0	35,634
September 2024	2,774	756	2,703	2,061	7,346	2,919	15,372	0	<30	<30	<30	1,174	285	0	0	0	0	35,424
October 2024	2,797	761	2,710	2,113	7,270	2,933	15,533	0	<30	<30	<30	1,207	283	0	0	0	0	35,640
November 2024	2,795	757	2,700	2,161	7,230	2,895	15,717	0	<30	<30	<30	1,228	309	<30	0	0	0	35,826
December 2024	2,779	752	2,701	2,222	7,114	2,922	15,919	0	<30	<30	<30	1,221	315	<30	0	0	0	35,980
January 2025	2,811	762	2,724	2,269	7,063	2,999	16,258	0	<30	<30	<30	1,231	486	<30	0	0	139	36,642
February 2025	2,825	769	2,713	2,332	6,970	3,032	16,190	0	<30	<30	<30	1,248	337	<30	0	0	171	36,618
March 2025	2,835	780	2,701	2,339	6,924	3,118	16,189	0	<30	<30	<30	1,233	350	<30	0	0	188	36,688
April 2025	2,833	771	2,704	2,336	6,993	3,083	16,258	0	<30	<30	<30	1,285	309	<30	0	<30	232	36,840
May 2025	2,794	763	2,736	2,256	6,975	3,012	16,148	0	<30	<30	<30	1,290	328	<30	0	<30	257	36,590
June 2025																		
FY 2024-25 Year-to-Date AVERAGE	2,796	763	2,710	2,187	7,159	2,985	15,842	0	0	0	32	1,225	323	0	0	0	197	36,219

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Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-205 Family Planning Services	HB 22-1289 Medicaid Adults	TOTAL	
Denver Health & Hospital Authority HMO																			
July 2024	3,116	868	2,591	854	8,745	2,390	28,687	0	20,623	2,671	256	1,583	240	<30	0	0	0	72,645	
August 2024	3,181	877	2,633	866	8,870	2,449	29,781	0	20,927	2,633	254	1,605	241	<30	0	0	0	74,327	
September 2024	3,216	867	2,636	891	8,897	2,414	29,926	0	20,846	2,649	266	1,634	235	<30	0	0	0	74,513	
October 2024	3,263	877	2,632	929	8,995	2,460	30,626	0	20,993	2,638	261	1,667	246	<30	0	0	0	75,619	
November 2024	3,281	869	2,619	947	8,977	2,467	31,227	0	21,189	2,694	261	1,716	245	<30	0	0	0	76,509	
December 2024	3,309	876	2,595	977	8,966	2,487	31,819	0	21,313	2,696	264	1,734	269	<30	0	<-30	0	77,325	
January 2025	3,378	884	2,619	1,005	9,021	2,599	32,726	0	21,544	2,815	258	1,748	296	<30	0	0	512	82,637	
February 2025	3,383	873	2,607	1,001	8,974	2,595	32,594	0	21,434	2,766	257	1,779	293	<30	0	<-30	0	82,557	
March 2025	3,374	864	2,609	1,013	8,892	2,576	32,685	0	21,288	2,740	252	1,813	303	<30	0	<-30	0	82,733	
April 2025	3,357	842	2,575	1,009	8,975	2,532	33,073	0	21,772	2,729	254	1,854	306	<30	0	<-30	743	83,892	
May 2025	3,273	821	2,545	962	8,843	2,396	32,057	0	21,614	2,813	249	1,837	290	<30	0	<-30	769	82,328	
June 2025																			
FY 2024-25 Year-to-Date AVERAGE	3,284	865	2,605	950	8,923	2,488	31,382	0	21,231	2,713	257	1,725	315	34	0	0	648	77,420	
PACE - Program of All-Inclusive Care for the Elderly																			
July 2024	4,409	469	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,003
August 2024	4,458	480	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,061
September 2024	4,518	486	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,124
October 2024	4,576	488	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,184
November 2024	4,634	493	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,241
December 2024	4,659	483	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,257
January 2025	4,691	474	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,284
February 2025	4,669	469	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,257
March 2025	4,705	468	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,323
April 2025	4,634	468	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,229
May 2025	4,589	463	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,171
June 2025																			
FY 2024-25 Year-to-Date AVERAGE	4,594	476	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,188
ACC - Accountable Care Collaborative^{1,6}																			
July 2024	43,582	11,744	56,479	23,538	139,985	41,045	307,361	118	358,387	42,330	17,794	23,337	4,707	67	0	<-30	0	1,070,482	
August 2024	44,103	11,762	56,816	24,103	140,318	42,041	313,667	115	361,647	43,175	17,589	23,381	4,705	47	0	<-30	0	1,083,471	
September 2024	44,480	11,757	57,044	24,781	139,943	41,490	312,983	118	360,997	43,001	17,604	23,324	4,731	80	0	<-30	0	1,082,340	
October 2024	44,931	11,805	57,332	25,461	139,905	42,088	317,116	120	362,477	43,616	17,652	23,303	4,789	85	0	<-30	0	1,090,683	
November 2024	45,197	11,814	57,545	25,997	139,399	42,209	320,345	120	362,797	43,988	17,650	23,488	4,817	61	0	<-30	0	1,095,436	
December 2024	45,418	11,786	57,567	26,769	138,351	42,233	322,469	120	362,702	44,061	17,608	23,428	4,888	65	0	<-30	0	1,097,475	
January 2025	45,674	11,830	57,981	27,322	137,309	43,536	328,649	118	363,397	45,734	17,627	23,410	7,454	104	0	<-30	2,344	1,119,702	
February 2025	45,719	11,787	58,184	27,523	135,857	43,388	326,962	114	360,927	45,095	17,630	23,490	4,974	57	0	<-30	2,885	1,115,863	
March 2025	45,885	11,808	58,555	28,023	134,883	43,602	327,425	113	360,528	45,115	17,665	23,705	5,023	81	0	<-30	3,471	1,118,269	
April 2025	45,911	11,681	58,330	28,175	135,685	43,466	328,694	114	368,308	45,376	17,664	24,059	4,841	79	0	30	3,955	1,129,980	
May 2025	45,387	11,548	58,374	27,356	135,733	42,861	326,865	91	372,954	47,093	17,683	24,070	4,801	62	0	35	4,419	1,133,946	
June 2025																			
FY 2024-25 Year-to-Date AVERAGE	45,117	11,757	57,655	26,313	137,943	42,542	321,140	115	363,193	44,417	17,651	23,545	5,066	72	0	33	3,415	1,103,422	
Notes:																			
1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.																			
2) Medicaid Fee for Service includes all Medicaid clients who are not enrolled in a limited managed care capitation initiative or PACE. Enrollment here includes Managed Fee for Service ACC enrollment, but does not include all clients shown in the ACC Accountable Care Collaborative section. See Footnote 4 for more information.																			
3) Medicaid Managed Care includes clients who are enrolled in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans in Region 1 and by Colorado Access in collaboration with Denver Health Medical Plan in Region 5, and PACE.																			
4) Accountable Care Collaborative (ACC) caseload includes ACC Managed Fee for Service enrollment, as well as enrollment in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans in Region 1 and by Colorado Access in collaboration with Denver Health Medical Plan in Region 5, as these are ACC Initiatives in ACC Phase II.																			
5) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.																			

Department of Health Care Policy and Financing
FY 2024-25 Medical Premiums Expenditure and Caseload Report

Accountable Care Collaborative Caseload by Regional Accountable Entity (RAE) and County of Residence															
RAE	County of Residence	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	FY 2024-25 Average Monthly Enrollment	
RAE 1 ²	Archuleta	2,867	2,884	2,837	2,853	2,854	2,863	2,884	2,857	2,846	2,868	2,865		2,862	
	Delta	6,952	6,929	6,865	6,854	6,838	6,810	6,873	6,807	6,808	6,778	6,804		6,847	
	Dolores	491	500	477	471	487	494	499	505	503	487	476		490	
	Eagle	4,906	4,956	4,931	4,941	5,014	5,024	5,210	5,258	5,238	5,312	5,349		5,104	
	Garfield	10,141	10,263	10,185	10,231	10,331	10,217	10,696	10,795	10,962	11,169	11,341		10,576	
	Grand	1,368	1,382	1,363	1,376	1,392	1,430	1,485	1,468	1,466	1,461	1,425		1,420	
	Gunnison	2,063	2,099	2,081	2,065	2,069	2,081	2,204	2,184	2,179	2,219	2,234		2,134	
	Hinsdale	120	111	112	114	119	118	121	118	119	120	123		118	
	Jackson	169	174	172	174	180	193	187	182	183	180	174		179	
	La Plata	9,283	9,358	9,310	9,378	9,424	9,504	9,655	9,656	9,588	9,560	9,511		9,475	
	Larimer	47,913	48,432	48,318	48,742	48,842	49,106	49,715	49,553	49,509	49,931	50,105		49,106	
	Mesa	35,647	35,871	35,635	35,868	35,806	35,915	36,458	36,231	36,336	36,773	36,883		36,129	
	Moffat	2,732	2,752	2,715	2,722	2,715	2,696	2,719	2,713	2,711	2,772	2,774		2,729	
	Montezuma	7,606	7,636	7,622	7,667	7,700	7,709	7,766	7,726	7,770	7,809	7,775		7,708	
	Montrose	9,599	9,755	9,678	9,701	9,694	9,685	9,830	9,783	9,802	9,893	9,879		9,754	
	Ouray	477	488	480	487	509	517	538	536	539	541	536		513	
	Pitkin	962	968	979	983	1,007	1,003	1,012	987	982	978	992		987	
	Rio Blanco	1,125	1,138	1,141	1,125	1,129	1,130	1,111	1,087	1,073	1,083	1,088		1,112	
	Routt	1,839	1,860	1,852	1,894	1,929	1,962	1,985	1,936	1,948	1,972	1,978		1,923	
	San Juan	121	120	111	110	117	116	117	118	115	112	112		115	
	San Miguel	764	773	766	757	761	737	752	740	735	724	722		748	
Summit	2,566	2,629	2,631	2,673	2,730	2,736	2,902	2,900	2,878	2,924	2,961		2,775		
Residence Outside RAE Area(1)	12,539	12,576	12,431	12,488	12,457	12,464	12,603	12,498	12,476	12,624	12,490		12,513		
Total	162,250	163,654	162,692	163,674	164,104	164,510	167,322	166,638	166,766	168,290	168,597		165,318		
RAE 2	Cheyenne	408	418	416	421	423	416	406	403	397	398	399		410	
	Kit Carson	1,521	1,500	1,497	1,492	1,488	1,468	1,511	1,532	1,520	1,555	1,558		1,513	
	Lincoln	876	897	877	909	884	890	956	975	973	988	980		928	
	Logan	4,096	4,168	4,145	4,128	4,130	4,114	4,138	4,124	4,129	4,171	4,176		4,138	
	Morgan	6,289	6,362	6,314	6,383	6,459	6,468	6,585	6,576	6,643	6,730	6,805		6,510	
	Phillips	840	831	821	801	807	795	800	781	788	810	832		810	
	Sedgwick	547	545	542	550	554	551	543	545	546	545	533		546	
	Washington	1,029	1,027	1,005	1,005	1,017	1,008	1,009	984	981	995	1,006		1,006	
	Weld	49,554	50,600	50,836	51,710	52,175	52,268	52,778	52,869	53,077	53,985	54,582		52,221	
	Yuma	2,145	2,152	2,163	2,147	2,137	2,172	2,195	2,198	2,177	2,222	2,243		2,177	
	Residence Outside RAE Area(1)	7,167	7,168	7,135	7,145	7,109	7,080	7,106	7,059	7,098	7,103	7,104		7,116	
	Total	74,472	75,668	75,751	76,691	77,183	77,230	78,027	78,046	78,329	79,502	80,218		77,374	
	RAE 3	Adams	87,992	89,599	90,054	91,279	92,069	92,368	94,049	94,318	95,009	96,724	97,888		92,850
		Arapahoe	91,072	92,683	92,908	93,986	94,931	94,997	97,125	97,273	98,137	99,484	100,510		95,737
Douglas		23,446	23,873	23,886	24,026	24,214	24,393	24,594	24,471	24,408	24,588	24,602		24,227	
Elbert		2,182	2,200	2,201	2,227	2,233	2,243	2,250	2,273	2,276	2,299	2,289		2,243	
Residence Outside RAE Area(1)		52,296	52,669	52,804	53,455	53,789	53,705	53,394	53,048	53,379	54,105	54,497		53,376	
Total		256,988	261,024	261,853	264,973	267,236	267,706	271,412	271,383	273,209	277,200	279,786		268,434	

Department of Health Care Policy and Financing
FY 2024-25 Medical Premiums Expenditure and Caseload Report

Accountable Care Collaborative Caseload by Regional Accountable Entity (RAE) and County of Residence														
RAE	County of Residence	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	FY 2024-25 Average Monthly Enrollment
RAE 4	Alamosa	5,605	5,677	5,673	5,660	5,673	5,680	5,765	5,758	5,784	5,806	5,837		5,720
	Baca	1,073	1,063	1,074	1,078	1,067	1,062	1,067	1,058	1,059	1,082	1,081		1,069
	Bent	1,453	1,456	1,438	1,472	1,451	1,460	1,486	1,494	1,461	1,454	1,454		1,463
	Chaffee	2,989	3,020	2,997	3,019	3,035	3,016	3,050	3,055	3,042	3,033	3,012		3,024
	Conejos	2,610	2,594	2,566	2,568	2,559	2,563	2,590	2,562	2,556	2,558	2,547		2,570
	Costilla	1,584	1,607	1,590	1,599	1,633	1,614	1,633	1,618	1,626	1,624	1,624		1,614
	Crowley	1,072	1,071	1,056	1,077	1,106	1,107	1,131	1,108	1,123	1,118	1,127		1,100
	Custer	843	845	837	828	820	831	831	817	807	835	841		830
	Fremont	10,301	10,387	10,357	10,409	10,437	10,459	10,535	10,449	10,451	10,525	10,502		10,437
	Huerfano	2,125	2,116	2,121	2,136	2,131	2,115	2,135	2,137	2,123	2,142	2,128		2,128
	Kiowa	363	365	364	368	367	372	377	379	372	375	376		371
	Lake	857	853	871	894	894	912	945	953	960	989	1,000		921
	Las Animas	4,263	4,310	4,307	4,328	4,278	4,269	4,322	4,302	4,261	4,282	4,252		4,289
	Mineral	134	136	132	135	139	139	136	128	134	129	127		134
	Otero	6,318	6,360	6,330	6,363	6,321	6,276	6,303	6,307	6,310	6,357	6,316		6,324
	Prowers	3,785	3,816	3,753	3,717	3,752	3,743	3,822	3,825	3,854	3,893	3,905		3,806
	Pueblo	54,473	54,907	54,652	54,870	54,837	54,701	55,249	55,068	54,936	55,261	55,340		54,936
	Rio Grande	3,338	3,339	3,289	3,282	3,284	3,285	3,348	3,333	3,319	3,375	3,347		3,322
	Saguache	2,001	2,049	2,031	2,042	2,013	2,011	2,049	2,051	2,057	2,097	2,098		2,045
	Residence Outside RAE Area(1)	5,552	5,632	5,719	5,749	5,762	5,785	5,662	5,603	5,666	5,703	5,655		5,681
Total	110,739	111,603	111,157	111,594	111,559	111,400	112,436	112,005	111,901	112,638	112,585		111,783	
RAE 5 ²	Denver	63,337	63,509	63,133	63,400	63,327	63,235	64,392	63,938	63,629	63,855	65,334		63,735
	Residence Outside RAE Area(1)	54,070	54,415	53,930	53,975	53,787	53,681	57,183	56,706	56,489	56,602	56,542		55,216
	Total	117,407	117,924	117,063	117,375	117,114	116,916	121,575	120,644	120,118	120,457	121,876		118,952
RAE 6	Boulder	35,258	35,813	35,932	36,226	36,427	36,624	37,591	37,550	37,788	38,198	38,325		36,885
	Broomfield	4,831	4,939	4,956	4,971	5,030	5,115	5,141	5,088	5,098	5,178	5,255		5,055
	Clear Creek	893	924	920	916	913	909	919	936	936	958	953		925
	Gilpin	830	837	826	810	817	829	857	856	846	822	813		831
	Jefferson	49,649	50,442	50,350	50,664	51,039	51,319	51,547	51,094	51,024	51,419	51,562		50,919
	Residence Outside RAE Area(1)	36,151	36,427	36,246	35,628	35,633	35,547	36,564	36,081	36,177	36,464	36,428		36,122
	Total	127,612	129,382	129,230	129,215	129,859	130,343	132,619	131,605	131,869	133,039	133,336		130,737
RAE 7	El Paso	135,990	137,446	137,690	139,026	139,327	139,418	141,208	140,592	140,987	142,607	142,809		139,736
	Park	1,043	1,081	1,090	1,130	1,162	1,190	1,266	1,266	1,239	1,257	1,268		1,181
	Teller	3,983	3,976	3,941	3,989	3,990	3,995	4,092	4,042	4,042	4,051	4,029		4,012
	Residence Outside RAE Area(1)	7,353	7,387	7,360	7,397	7,393	7,442	7,108	7,086	7,076	7,048	7,110		7,251
	Total	148,369	149,890	150,081	151,542	151,872	152,045	153,674	152,986	153,344	154,963	155,216		152,180
Denver Health Managed Care ⁽³⁾	Adams	4,124	4,105	4,066	4,067	4,018	3,955	3,945	3,919	3,923	3,936	3,937		4,000
	Arapahoe	4,852	4,816	4,781	4,746	4,748	4,711	4,734	4,714	4,730	4,780	4,785		4,763
	Denver	60,744	62,518	62,803	63,991	64,944	65,874	71,201	71,179	71,307	72,382	70,785		67,066
	Jefferson	2,842	2,818	2,767	2,736	2,702	2,686	2,698	2,675	2,688	2,705	2,712		2,730
	Residence Outside Denver Health Managed Care	83	69	96	79	97	99	59	69	85	88	108		85
	Total	72,645	74,326	74,513	75,619	76,509	77,325	82,637	82,556	82,733	83,891	82,327		78,644
Total ACC Caseload	1,070,482	1,083,471	1,082,340	1,090,683	1,095,436	1,097,475	1,119,702	1,115,863	1,118,269	1,129,980	1,133,941		1,103,422	

(1) Previously, members were attributed to RCCOs based on county of residence. In ACC Phase II, members are attributed to RAEs based on their Primary Care Medical Provider attribution. The information in this exhibit is based on member county of residence.

(2) RAE 1 includes caseload for the limited managed care capitation initiatives operated by Rocky Mountain Health Plans in Region 1 and RAE 5 includes caseload for the limited managed care capitation initiatives operated by Colorado Access in collaboration with Denver Health Medical Plan in Region 5, as these are ACC initiatives under ACC Phase II.

(3) Previously members in Denver Health Managed Care Plan were attributed to RAE 5, Colorado Access. In HB 19-1285, starting January 1, 2020 members within Denver Health Managed Care are attributed to the Denver Health Managed Care Plan.

**Department of Health Care Policy and Financing
FY 2024-25 Medical Premiums Expenditure and Caseload Report**

FY 2024-25 Medicaid Behavioral Health Community Programs Expenditures			
Month	Total Expenditures	Behavioral Health Capitation Payments	Behavioral Health Fee for Service Payments
July-24	\$98,867,412	\$98,854,519	\$12,893
August-24	\$126,656,166	\$126,643,415	\$12,751
September-24	\$68,987,247	\$68,962,966	\$24,281
October-24	\$74,848,583	\$74,834,540	\$14,043
November-24	\$69,897,260	\$66,904,856	\$2,992,404
December-24	\$92,318,665	\$92,309,751	\$8,914
January-25	\$56,275,302	\$54,936,352	\$1,338,950
February-25	\$347,765,013	\$347,748,590	\$16,423
March-25	\$23,980,164	\$23,968,796	\$11,368
April-25	\$36,997,671	\$36,982,606	\$15,065
May-25	\$108,004,634	\$104,677,173	\$3,327,461
June-25			
Total Year-to-Date Expenditures	\$1,104,598,117	\$1,096,823,564	\$7,774,553
Total Year-to-Date Appropriation	\$1,268,663,537	\$1,257,590,258	\$11,073,279
Remaining in Appropriation	\$164,065,420	\$160,766,694	\$3,298,726

Notes:

- 1) The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-Citizens, Partial Dual Eligibles, and SB 21-025 Family Planning.
- 2) FY 2024-25 Year-to-Date Appropriation includes HB 24-1430 Long Bill, Special Bills, SB 25-093 Supplemental Bill, and SB 25-206 Long Bill Add-On.
- 3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

Department of Health Care Policy and Financing
FY 2024-25 Medical Premiums Expenditure and Caseload Report

FY 2024-25 Medicaid Community Behavioral Health Program Expenditures by Regional Accountable Entity

Month	Total	Rocky Mountain Health Plans (RAE 1)	Northeast Health Partners (RAE 2)	Colorado Access (RAE 3)	Health Colorado (RAE 4)	Colorado Access (RAE 5) ²	Colorado Community Health Alliance (RAE 6)	Colorado Community Health Alliance (RAE 7)	Denver Health Managed Care ²	Other ¹
July	\$98,854,519	\$18,818,642	\$4,311,477	\$16,301,996	\$7,617,475	\$10,030,725	\$8,193,546	\$6,896,751	\$4,136,484	\$22,547,423
August	\$126,643,415	\$10,609,186	\$4,067,982	\$34,383,614	\$12,133,337	\$18,720,785	\$18,921,338	\$14,744,603	\$13,433,777	(\$371,207)
September	\$68,962,966	\$11,429,887	\$4,346,612	\$17,639,369	\$8,137,337	\$10,749,090	\$8,895,736	\$7,513,711	\$4,602,296	(\$4,351,072)
October	\$74,834,540	\$10,664,268	\$4,146,198	\$16,872,064	\$7,715,777	\$10,059,461	\$8,307,762	\$7,065,704	\$4,341,410	\$5,661,896
November	\$66,904,856	\$10,706,660	\$4,172,567	\$17,018,355	\$7,710,485	\$10,032,707	\$8,333,170	\$7,091,691	\$4,383,183	(\$2,543,962)
December	\$92,309,751	\$10,765,869	\$4,193,873	\$17,085,675	\$7,724,960	\$10,027,785	\$8,400,182	\$7,123,969	\$4,441,083	\$22,546,355
January	\$54,936,352	\$10,972,657	\$4,239,511	\$17,243,793	\$7,786,011	\$10,426,515	\$8,538,976	\$7,182,422	\$4,687,655	(\$16,141,188)
February	\$347,748,590	\$61,815,970	\$15,903,512	\$85,486,839	\$22,470,069	\$47,227,191	\$46,496,025	\$41,778,137	\$28,006,141	(\$1,435,294)
March	\$23,968,796	\$17,435,416	\$5,779,539	\$26,156,711	\$9,614,721	\$15,004,744	\$13,367,882	\$11,607,909	\$7,746,589	(\$82,744,715)
April	\$36,982,606	\$17,432,889	\$5,784,876	\$26,245,555	\$9,548,782	\$14,777,047	\$13,361,176	\$11,590,642	\$7,752,724	(\$69,511,085)
May	\$104,677,173	\$17,486,510	\$5,861,645	\$26,539,801	\$9,618,286	\$14,879,020	\$13,429,254	\$11,686,737	\$7,730,273	(\$2,554,353)
June										
Total Year-to-Date Expenditure	\$1,094,667,444	\$197,255,508	\$62,529,758	\$299,898,654	\$109,575,553	\$171,156,110	\$155,631,181	\$133,684,186	\$90,962,065	(\$128,897,202)
Total Year-to-Date Appropriation	\$1,257,590,258									
Remaining in Appropriation	\$162,922,814									

Notes:
1) "Other" contains dollars paid to Behavioral Health Organizations for dates prior to July 1, 2018 (the beginning of the Accountable Care Collaborative Phase II), as well as dollars where the RAE cannot be identified due to timing discrepancies between the MMIS and CORE systems, since CORE does not contain provider information for payments made in interChange.
2) Previously behavioral health expenditure for members Denver Health Managed Care Plan were attributed to RAE 5, Colorado Access. Per HB 19-1285, starting January 1, 2020 members within Denver Health Managed Care are attributed to the Denver Health Managed Care Plan. Expenditure for Colorado Access (RAE 5) does not include Denver Health Managed Care Plan Behavioral Health Expenditure starting January 1, 2020.

FY 2024-25 Medicaid Community Behavioral Health Program Caseload by Regional Accountable Entity

Month	Total	Rocky Mountain Health Plans (RAE 1)	Northeast Health Partners (RAE 2)	Colorado Access (RAE 3)	Health Colorado (RAE 4)	Colorado Access (RAE 5)	Colorado Community Health Alliance (RAE 6)	Colorado Community Health Alliance (RAE 7)	Denver Health Managed Care ⁴	Other
July	1,087,162	162,239	74,469	256,971	110,738	117,395	127,610	148,369	72,624	16,747
August	1,098,651	163,648	75,665	261,009	111,603	117,918	129,379	149,885	74,316	15,228
September	1,100,697	162,692	75,746	261,828	111,155	117,059	129,225	150,078	74,477	18,437
October	1,107,034	163,671	76,685	264,949	111,594	117,367	129,206	151,539	75,587	16,436
November	1,112,587	164,098	77,183	267,214	111,557	117,109	129,855	151,867	76,492	17,212
December	1,114,280	164,507	77,224	267,684	111,398	116,905	130,341	152,045	77,306	16,870
January	1,125,366	167,305	78,016	271,372	112,436	121,572	132,612	153,670	82,615	15,702
February	1,120,375	166,634	78,040	271,360	112,003	120,639	131,600	152,985	82,545	1,677
March	1,123,980	166,753	78,329	273,178	111,901	120,110	131,861	153,338	82,718	84,989
April	1,132,742	168,281	79,498	277,171	112,638	120,446	133,033	154,959	83,875	82,732
May	1,134,384	168,593	80,214	279,759	112,584	121,870	133,334	155,212	82,313	78,355
June										
Total Year-to-Date Average	1,114,296	165,311	77,370	268,409	111,782	118,945	130,732	152,177	78,624	33,126
Total Year-to-Date Appropriation	1,144,217									

Notes:
1) "Other" category includes clients enrolled in the Program of All-Inclusive Care for the Elderly and clients ineligible for Medicaid Behavioral Health Benefits.
2) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report except for the Colorado Access NE which is reported using paid capitation claims. The number of days captured in the monthly figure is equal to the number of days in the report month. The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-citizens and Partial Dual Eligibles.
3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.
4) Previously members Denver Health Managed Care Plan were attributed to RAE 5, Colorado Access. In HB 19-1285, starting January 1, 2020 members within Denver Health Managed Care are attributed to the Denver Health Managed Care Plan.

Department of Health Care Policy and Financing
FY 2024-25 Medical Premiums Expenditure and Caseload Report

FY 2024-25 Children's Basic Health Plan Expenditures					
Month	Total Expenditures	Children Medical Expenditures	Children Dental Expenditures	Prenatal Medical Expenditures	Prenatal Dental Expenditures
July-24	\$22,264,624	\$17,709,903	\$2,687,986	\$1,844,303	\$22,431
August-24	\$20,017,908	\$16,959,807	\$2,401,925	\$635,370	\$20,806
September-24	\$24,409,698	\$21,171,071	\$2,566,033	\$650,500	\$22,095
October-24	\$22,085,784	\$18,796,086	\$2,587,205	\$679,257	\$23,235
November-24	\$24,600,360	\$19,650,778	\$2,462,392	\$2,464,765	\$22,425
December-24	\$22,361,566	\$18,892,484	\$2,729,931	\$713,556	\$25,595
January-25	\$22,472,705	\$19,028,071	\$2,614,169	\$796,215	\$34,250
February-25	\$21,810,833	\$18,626,878	\$2,424,872	\$735,078	\$24,005
March-25	\$22,024,366	\$18,692,515	\$2,558,126	\$748,083	\$25,643
April-25	\$25,095,495	\$18,168,808	\$2,428,878	\$4,472,022	\$25,788
May-25	\$20,337,841	\$16,940,945	\$2,355,330	\$982,768	\$58,797
June-25					
Total Year-to-Date Expenditures	\$247,481,179	\$204,637,344	\$27,816,846	\$14,721,917	\$305,072
Total Year-to-Date Appropriation	\$283,520,809	\$235,143,252	\$31,670,883	\$16,706,674	
Remaining in Appropriation	\$36,039,630				

Notes:

- 1) FY 2024-25 Year-to-Date Appropriation includes HB 24-1430 Long Bill, Special Bills, SB 25-093 Supplemental Bill, and SB 25-206 Long Bill Add-On.
- 2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.
- 3) The combined appropriation for Prenatal Medical and Dental Expenditures is \$16,706,674.

Department of Health Care Policy and Financing
FY 2024-25 Medical Premiums Expenditure and Caseload Report

CHILDREN'S BASIC HEALTH PLAN CASELOAD WITHOUT RETROACTIVITY							
Month	Children to 205% FPL	Expansion Children to 259% FPL	Total Children	Prenatal to 205% FPL	Expansion Prenatal to 259% FPL	HB 22-1289 CHP Adults	Total Prenatal
July 2020	46,898	27,442	74,340	347	482	-	829
August 2020	45,162	27,377	72,539	331	474	-	805
September 2020	43,435	26,952	70,387	320	467	-	787
October 2020	42,155	26,737	68,892	431	662	-	1,093
November 2020	40,312	26,878	67,190	370	629	-	999
December 2020	38,469	26,670	65,139	249	472	-	721
January 2021	36,614	27,185	63,799	247	459	-	706
February 2021	35,502	27,278	62,780	232	456	-	688
March 2021	34,455	27,093	61,548	236	446	-	682
April 2021	33,027	27,374	60,401	242	408	-	650
May 2021	31,351	28,175	59,526	222	401	-	623
June 2021	30,924	27,575	58,499	213	387	-	600
FY 2020-21 Actuals	38,192	27,228	65,420	287	479	-	765
July 2021	30,730	26,742	57,472	193	372	-	565
August 2021	30,149	26,336	56,485	184	373	-	557
September 2021	29,787	25,722	55,509	167	352	-	519
October 2021	29,330	25,191	54,521	168	353	-	521
November 2021	28,486	25,231	53,717	171	356	-	527
December 2021	28,121	24,945	53,066	158	364	-	522
January 2022	27,618	24,865	52,483	176	369	-	545
February 2022	27,341	24,447	51,788	179	383	-	562
March 2022	26,761	24,326	51,087	173	393	-	566
April 2022	26,920	22,983	49,903	234	338	-	572
May 2022	25,857	23,214	49,071	230	334	-	564
June 2022	24,715	23,721	48,436	196	347	-	543
FY 2021-22 Actuals	27,985	24,810	52,795	186	361	-	547
July 2022	24,064	24,306	48,370	235	353	-	588
August 2022	23,635	24,475	48,110	328	564	-	892
September 2022	22,772	24,791	47,563	340	586	-	926
October 2022	22,539	24,750	47,289	334	590	-	924
November 2022	21,713	25,489	47,202	353	587	-	940
December 2022	21,517	25,184	46,701	385	602	-	987
January 2023	21,515	24,839	46,354	412	601	-	1,013
February 2023	21,520	24,639	46,159	436	582	-	1,018
March 2023	21,256	24,921	46,177	448	604	-	1,052
April 2023	22,594	22,160	44,754	559	508	-	1,067
May 2023	22,716	21,432	44,148	541	517	-	1,058
June 2023	23,708	20,630	44,338	550	547	-	1,097
FY 2022-23 Actuals	22,462	23,968	46,430	410	553	-	964
July 2023	25,085	20,825	45,910	557	562	-	1,119
August 2023	27,186	21,901	49,087	542	603	-	1,145
September 2023	29,524	22,962	52,486	541	640	-	1,181
October 2023	31,855	24,323	56,178	568	659	-	1,227
November 2023	35,311	25,934	61,245	564	741	-	1,305
December 2023	37,589	27,882	65,471	589	794	-	1,383
January 2024	39,412	30,470	69,882	618	847	-	1,465
February 2024	41,518	32,200	73,718	658	892	-	1,550
March 2024	43,618	34,311	77,929	668	947	-	1,615
April 2024	47,749	33,219	80,968	753	924	-	1,677
May 2024	51,089	34,375	85,464	785	910	-	1,695
June 2024	52,591	34,739	87,330	829	929	-	1,758
FY 2023-24 Actuals	38,544	28,595	67,139	639	787	-	1,427
July 2024	53,193	34,419	87,612	863	952	-	1,815
August 2024	53,777	33,553	87,330	909	937	-	1,846
September 2024	54,206	34,391	88,597	935	966	-	1,901
October 2024	54,519	34,073	88,592	951	1,017	-	1,968
November 2024	56,092	33,960	90,052	965	1,052	-	2,017
December 2024	56,199	33,292	89,491	1,001	1,089	-	2,090
January 2025	57,123	33,624	90,747	1,001	1,137	37	2,175
February 2025	55,950	32,891	88,841	1,001	1,159	64	2,224
March 2025	55,720	33,128	88,848	1,011	1,194	91	2,296
April 2025	52,863	30,537	83,400	1,083	1,115	120	2,318
May 2025	49,118	29,635	78,753	1,087	1,113	130	2,330
June 2025							
FY 2024-25 Year-to-Date Average	54,433	33,046	87,478	982	1,066	88	2,089
FY 2024-25 Year-to-Date Appropriation	56,748	33,947	90,695	1,072	1,154	NA	2,226
Monthly Growth	(3,745)	(902)	(4,647)	4	(2)	10	12
Monthly Growth Rate	-7.08%	-2.95%	-5.57%	0.37%	-0.18%	8.33%	0.52%
Over-the-year Growth	(1,971)	(4,740)	(6,711)	302	203	130	635
Over-the-year Growth Rate	-3.86%	-13.79%	-7.85%	38.47%	22.31%	NA	37.46%

Notes:

- 1) All children's caseload reporting includes the CHP+ at Work program.
- 2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

Department of Health Care Policy and Financing
FY 2024-25 Medical Premiums Expenditure and Caseload Report

FY 2024-25 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Caseload Per Month																
	Program	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FY 2024-25 Average YTD	FY 2024-25 Authorized Maximum Enrollment	
DIDD	HCBS - Developmental Disabilities	8,084	8,115	8,221	8,261	8,366	8,436	8,553	8,594	8,649	8,704	8,736		8,429	8,742	
	HCBS - Developmental Disabilities - Regional Centers	73	74	72	70	68	69	71	71	71	70	72		71	-	
	HCBS - Supported Living Services	4,532	4,538	4,570	4,601	4,667	4,728	4,751	4,778	4,818	4,831	4,855		4,697	-	
	HCBS - Children's Extensive Support	3,124	3,202	3,269	3,367	3,488	3,603	3,726	3,890	4,067	4,211	4,315		3,660	-	
	HCBS - Children's Habilitation Residential Program	301	303	307	322	334	342	365	375	409	420	442		356	-	
	HCBS - Case Management	16,114	16,232	16,439	16,621	16,923	17,178	17,466	17,708	18,014	18,236	18,420		17,214	-	
	DIDD Subtotal		16,114	16,232	16,439	16,621	16,923	17,178	17,466	17,708	18,014	18,236	18,420		15,779	-
HCBS - DD Authorization ⁽⁶⁾	Waiting List Authorizations	<30	<30	<30	<30	<30	<30	<30	<30	<30	<30	<30	<30		-	
	Reserved Capacity Authorizations	<30	<30	<30	<30	<30	<30	<30	<30	<30	<30	<30	<30		-	
FY 2024-25 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Expenditure Per Month																
	Program	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	FY 2024-25 YTD	FY 2024-25 Appropriation	Percent of FY 2024-25 Appropriation Spent
DIDD	HCBS - Developmental Disabilities	\$71,053,462	\$68,733,227	\$73,236,983	\$82,081,972	\$73,985,699	\$79,420,766	\$71,323,328	\$69,439,432	\$105,199,501	\$74,221,151	\$72,458,554		\$841,154,074	\$903,643,027	93.08%
	HCBS - Developmental Disabilities - Regional Centers	\$0	\$0	\$2,329,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$2,329,717	N/A	N/A
	HCBS - Supported Living Services	\$9,370,931	\$8,062,731	\$8,726,646	\$10,850,580	\$8,858,471	\$9,846,596	\$8,591,531	\$8,630,187	\$11,964,625	\$9,252,019	\$9,220,136		\$103,374,453	\$116,225,388	88.94%
	HCBS - Children's Extensive Support	\$10,883,497	\$9,582,126	\$10,291,616	\$12,278,202	\$9,722,382	\$12,890,427	\$10,773,683	\$11,082,646	\$14,420,208	\$12,066,963	\$11,953,313		\$125,945,064	\$130,194,659	96.74%
	HCBS - Children's Habilitation Residential Program	\$2,129,097	\$1,701,979	\$1,379,094	\$1,739,883	\$1,650,930	\$2,292,395	\$1,892,136	\$2,236,186	\$2,821,157	\$1,881,841	\$2,167,255		\$21,891,954	\$23,996,352	91.23%
	HCBS - Case Management	\$15,088,601	\$7,269,860	\$10,006,932	\$6,088,261	\$10,537,587	\$18,120,232	\$9,383,675	\$11,796,728	\$13,458,388	\$10,645,176	\$11,797,432		\$124,192,871	\$145,405,096	85.41%
	DIDD Subtotal	\$108,525,588	\$95,349,924	\$105,970,987	\$113,038,898	\$104,755,068	\$122,570,416	\$101,964,353	\$103,185,178	\$147,863,880	\$108,067,150	\$107,596,690		\$1,218,888,132	\$1,319,464,522	92.38%
	Number of Weeks in Month	5	4	5	4	4	5	4	4	5	4	4	5	53		
	Expenditure Per Week	\$21,705,118	\$23,837,481	\$21,194,197	\$28,259,724	\$26,188,767	\$24,514,083	\$25,491,088	\$25,796,295	\$29,572,776	\$27,016,788	\$26,899,172				
State Only Programs	State Only Supported Living Services	\$0	\$0	\$317,556	\$374,171	\$442,382	\$1,303,600	\$0	\$863,531	\$636,334	\$575,552	\$499,635		\$4,832,763	\$5,288,739	91.38%
	Family Support Services Program	\$0	\$0	\$321,110	\$724,854	\$707,339	\$1,964,146	\$118	\$932,968	\$719,830	\$476,205	\$701,179		\$6,547,749	\$11,251,415	58.19%
	State Only Case Management	\$0	\$0	\$382,360	\$380,640	\$386,520	\$776,085	\$0	\$374,340	\$417,727	\$398,016	\$401,699		\$3,517,389	\$5,153,827	68.25%
	State Only Programs Subtotal	\$0	\$0	\$841,027	\$1,479,666	\$1,536,240	\$4,043,832	\$118	\$2,170,840	\$1,773,891	\$1,449,773	\$1,602,514		\$14,897,900	\$21,693,981	68.67%
		Expenditure Per Week	\$0	\$0	\$168,205	\$369,916	\$384,060	\$808,766	\$29	\$542,710	\$354,778	\$362,443	\$400,628			
	Number of New Applications for Intermediate Care Facilities (ICF)	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	

Notes:
1) Historically, DIDD State Only Programs and QA/UR/SIS do not have expenditures in accounting period 1. They do, however, have historical expenditures in periods 02 through 13.
2) Family Support Services Program does not have a caseload appropriation. Services are rendered on a case-by-case and as needed basis.
3) Starting July 2018, the Department began reporting the number of persons moved off the developmental disabilities waiting list, specifying the authorizations initiated under order of selection (waiting list) and the authorizations initiated under reserve capacity criteria per HB 18-1407 requirements.
These numbers represent the total number of authorizations that occurred in a month and will not match enrollment as there is a time lag between notice of authorization and enrollment. The number of authorizations is cumulative and represents the number of unique authorizations, which includes declines. <30 values cannot be displayed due to the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The Department will report year-to-date authorizations at six month increments

**Department of Health Care Policy and Financing
FY 2024-25 Medical Premiums Expenditure and Caseload Report**

FY 2024-25 Medicare Modernization Act State Contribution Payment Expenditures and Caseload		
Month	Total Expenditures	Medicare Modernization Act State Contribution Payment Caseload
July	\$19,191,767	88,340
August	\$19,464,692	90,471
September	\$19,059,757	89,790
October	\$19,511,632	90,890
November	\$19,373,621	91,458
December	\$19,607,670	92,918
January	\$19,734,003	92,686
February	\$19,738,485	93,821
March	\$21,729,077	93,474
April	\$21,694,083	
May	\$21,960,658	
June		
Total Year-to-Date	\$221,065,444	91,532
Total Year-to-Date Appropriation	\$244,659,612	
Remaining in Appropriation	\$21,347,527	
Notes:		
<p>1) Caseload for Medicare Modernization Act State Contribution Payment is from the Centers for Medicare and Medicaid Services Summary Accounting Statement for the State Contribution for Prescription Drug Benefit. This caseload includes 35 months of retroactivity, and is not comparable to the official Medicaid caseload included in this report.</p> <p>2) Medicare Modernization Act State Contribution Payments lag by two months. As a result, a month's expenditure is related to the caseload from the month two months prior.</p> <p>3) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload.</p> <p>4) FY 2024-25 Year-to-Date Appropriation includes HB 24-1430 Long Bill, Special Bills, SB 25-093 Supplemental Bill, and SB 25-206 Long Bill Add-On.</p>		

**Department of Health Care Policy and Financing
FY 2024-25 Medical Premiums Expenditure and Caseload Report**

FY 2024-25 Old Age Pension State Medical Program Expenditures and Caseload		
Month	Total Expenditures	Old Age Pension State Medical Program Caseload
July	\$75,093	109
August	\$111,863	120
September	\$100,773	116
October	\$88,650	101
November	\$41,801	64
December	\$33,478	82
January	\$47,800	96
February	\$58,712	103
March	\$65,675	112
April	\$52,492	122
May	\$60,514	127
June		
Total Year-to-Date	\$736,852	105
Total Year-to-Date Appropriation	\$10,000,000	
Remaining in Appropriation	\$9,263,148	
Notes:		
<p>1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.</p> <p>2) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload.</p> <p>3) Excess funds in the Old Age Pension Health and Medical Care Fund are used to offset the need for General Fund in the Medical Services Premiums line item.</p> <p>4) FY 2024-25 Year-to-Date Appropriation includes HB 24-1430 Long Bill, Special Bills, SB 25-093 Supplemental Bill, and SB 25-206 Long Bill Add-On.</p> <p>5) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.</p>		

Department of Health Care Policy and Financing
 FY 2024-25 Medical Premiums Expenditure and Caseload Report

HB 22-1289 Health Benefits for Colorado Children and Pregnant Persons State Only Expenditures		
	Total Expenditures	HB22-1289 State Only Program Caseload
July	\$0	-
August	\$0	-
September	\$0	-
October	\$0	-
November	\$0	-
December	\$0	-
January ⁽¹⁾	\$2,732,794	9,934
February	\$4,682,194	11,499
March	\$6,918,784	13,346
April	\$6,499,061	14,639
May	(\$1,664,406)	15,784
June		
Total Year-to-Date	\$19,168,427	13,040
Total Year-to-Date Appropriation	\$16,037,803	
Remaining in Appropriation	(\$3,130,624)	

Notes: ¹The amount reported is artificially high due to a reporting issue. The estimated YTD expenditure is \$13,249,400.

Department of Health Care Policy and Financing
FY 2024-25 Medical Premiums Expenditure and Caseload Report
SB 21-009 Reproductive Health Care Program Expenditure

	Total Expenditures
July	\$140,321
August	\$155,655
September	\$160,363
October	\$96,388
November	\$140,310
December	\$142,902
January	\$175,512
February	\$156,358
March	\$148,229
April	\$198,539
May	\$206,663
June	
Total Year-to-Date	\$1,721,239
Total Year-to-Date Appropriation	\$2,614,490
Remaining in Appropriation	\$893,251