



COLORADO
Department of Health Care
Policy & Financing

Department of Health Care Policy & Financing
1570 Grant Street
Denver, CO 80203

February 1, 2020

The Honorable Daneya Esgar, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Representative Esgar:

Enclosed please find the Department of Health Care Policy and Financing's response to the Joint Budget Committee's Department Request for Information #4 regarding Safety Net Provider Payments.

Department Legislative Request for Information #4 states:

Department of Health Care Policy and Financing, Indigent Care Program, Safety Net Provider Payments -- The Department is requested to submit a report by February 1 of each year to the Joint Budget Committee estimating the disbursement to each hospital from the Safety Net Provider Payments line item.

The Safety Net Provider Payment line item funds two different payments to public-owned and private-owned hospitals. The first payment reimburses hospitals that participate in the Colorado Indigent Care Program (CICP), while the other reimburses hospitals for uncompensated care costs incurred serving Health First Colorado (Colorado's Medicaid Program) and CICP members. The Safety Net Provider Payments for SFY 2019-20 are estimated to be \$217,526,315 and are reported in the attached tables. These payments are funded with the healthcare affordability and sustainability fee and federal matching funds under the disproportionate share hospital (DSH) allotment and available Medicare upper payment limit (UPL). More information regarding the CICP and the healthcare affordability and sustainability fee can be found in the CICP and Primary Care Fund Annual Report and in the Colorado Healthcare Affordability & Sustainability Enterprise Annual Report.

If you require further information or have additional questions, please contact the Department's Legislative Liaison, Nina Schwartz, at Nina.Schwartz@state.co.us or 303-866-6912.



Sincerely,



Kim Bimestefer
Executive Director

KB/tcg

Enclosure(s): Health Care Policy and Financing FY 2019-20 Department RFI #4

CC: Senator Dominick Moreno, Vice-chair, Joint Budget Committee
Representative Julie McCluskie, Joint Budget Committee
Representative Kim Ransom, Joint Budget Committee
Senator Bob Rankin, Joint Budget Committee
Senator Rachel Zenzinger, Joint Budget Committee
Carolyn Kampman, Staff Director, JBC
Eric Kurtz, JBC Analyst
Lauren Larson, Director, Office of State Planning and Budgeting
Edmond Toy, Budget Analyst, Office of State Planning and Budgeting
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John Bartholomew, Finance Office Director, HCPF
Tracy Johnson, Medicaid Director, HCPF
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Tom Massey, Policy, Communications, and Administration Office Director, HCPF
Parrish Steinbrecher, Health Information Office Director, HCPF
Rachel Reiter, External Relations Division Director, HCPF
Nina Schwartz, Legislative Liaison, HCPF



Table 1.1
FY 2019-20 Estimates Hospital Provider Payments - Public

Provider Name	CICP Disproportionate Share Hospital	Uncompensated Care Payment	Totals
Arkansas Valley Regional Medical Center	\$0.00	\$720,513.75	\$720,513.75
Aspen Valley Hospital	\$239,222.75	\$720,513.75	\$959,736.50
Colorado Mental Health Institute Fort Logan	\$0.00	\$0.00	\$0.00
Colorado Mental Health Institute Pueblo	\$0.00	\$0.00	\$0.00
Delta County Memorial Hospital	\$0.00	\$76,654.75	\$76,654.75
Denver Health Medical Center	\$80,751,158.75	\$5,508,211.25	\$86,259,370.00
East Morgan County Hospital	\$0.00	\$720,513.75	\$720,513.75
Estes Park Health	\$0.00	\$662,872.00	\$662,872.00
Grand River Hospital District	\$845,692.75	\$720,513.75	\$1,566,206.50
Gunnison Valley Health	\$0.00	\$691,693.00	\$691,693.00
Haxtun Hospital District	\$0.00	\$720,513.75	\$720,513.75
Heart of the Rockies Regional Medical Center	\$0.00	\$720,513.75	\$720,513.75



Keefe Memorial Health Service District	\$0.00	\$720,513.75	\$720,513.75
Kit Carson County Health Service District	\$0.00	\$547,590.25	\$547,590.25
Lincoln Community Hospital	\$0.00	\$432,308.25	\$432,308.25
Melissa Memorial Hospital	\$0.00	\$432,308.25	\$432,308.25
Memorial Hospital Central	\$0.00	\$1,084,234.00	\$1,084,234.00
Memorial Regional Health	\$408,961.50	\$720,513.75	\$1,129,475.25
Middle Park Medical Center - Kremmling	\$455,163.75	\$710,009.50	\$1,165,173.25
Montrose Memorial Hospital	\$1,550,743.25	\$215,774.50	\$1,766,517.75
North Colorado Medical Center	\$17,250,005.25	\$488,440.75	\$17,738,446.00
Pagosa Springs Medical Center	\$0.00	\$317,025.50	\$317,025.50
Pioneers Medical Center	\$0.00	\$288,205.50	\$288,205.50
Poudre Valley Hospital	\$5,478,402.75	\$631,648.75	\$6,110,051.50
Prowers Medical Center	\$0.00	\$720,513.75	\$720,513.75
Rangely District Hospital	\$0.00	\$720,513.75	\$720,513.75
Sedgwick County Health Center	\$296,981.00	\$432,308.25	\$729,289.25
Southeast Colorado Hospital District	\$0.00	\$662,872.00	\$662,872.00



Southwest Health System, Inc.	\$0.00	\$720,513.75	\$720,513.75
Spanish Peaks Regional Health Center	\$0.00	\$576,411.00	\$576,411.00
St. Vincent General Hospital District	\$0.00	\$720,513.75	\$720,513.75
University of Colorado Hospital	\$20,699,878.00	\$2,112,813.50	\$22,812,691.50
Weisbrod Memorial County Hospital	\$0.00	\$720,513.75	\$720,513.75
Wray Community District Hospital	\$0.00	\$432,308.25	\$432,308.25
Yuma District Hospital	\$0.00	\$432,308.25	\$432,308.25
Public Provider Total	\$127,976,209.75	\$26,102,676.25	\$154,078,886.00

Table 1.2
FY 2019-20 Estimated Hospital Provider Payments - Private

Provider Name	CICP Disproportionate Share Hospital	Uncompensated Care Payment	Totals
Animas Surgical Hospital	\$0.00	\$345,846.50	\$345,846.50
Avista Adventist Hospital	\$0.00	\$159,038.00	\$159,038.00
Banner Fort Collins Medical Center	\$1,157,734.25	\$66,056.50	\$1,223,790.75
Boulder Community Health	\$3,209,920.25	\$387,663.00	\$3,597,583.25



Broomfield Hospital	\$0.00	\$126,668.50	\$126,668.50
Castle Rock Adventist Hospital	\$0.00	\$97,554.75	\$97,554.75
Cedar Springs Hospital	\$0.00	\$0.00	\$0.00
Centennial Peaks Hospital	\$0.00	\$0.00	\$0.00
Children's Hospital Anschutz	\$14,877,970.25	\$1,108,087.75	\$15,986,058.00
Children's Hospital Colorado Springs	\$500,063.25	\$0.00	\$500,063.25
Clear View Behavioral Health	\$0.00	\$0.00	\$0.00
Colorado Acute Long Term Hospital	\$0.00	\$0.00	\$0.00
Colorado Canyons Hospital and Medical Center	\$0.00	\$720,513.75	\$720,513.75
Colorado Plains Medical Center	\$0.00	\$55,854.75	\$55,854.75
Community Hospital	\$1,372,230.00	\$143,409.75	\$1,515,639.75
Craig Hospital	\$0.00	\$0.00	\$0.00
Denver Springs	\$0.00	\$0.00	\$0.00
Eating Recovery Center	\$0.00	\$0.00	\$0.00
Good Samaritan Medical Center	\$0.00	\$233,334.75	\$233,334.75
Grandview Hospital	\$0.00	\$157,291.00	\$157,291.00
Greeley Hospital	\$976,160.25	\$0.00	\$976,160.25



Highlands Behavioral Health System	\$0.00	\$0.00	\$0.00
Highlands Ranch Hospital	\$886,555.50	\$0.00	\$886,555.50
Kindred Hospital - Aurora	\$0.00	\$0.00	\$0.00
Kindred Hospital - Denver	\$0.00	\$0.00	\$0.00
Kindred Hospital - Denver South	\$0.00	\$0.00	\$0.00
Littleton Adventist Hospital	\$0.00	\$224,507.50	\$224,507.50
Longmont United Hospital	\$3,243,483.75	\$153,461.50	\$3,396,945.25
Longs Peak Hospital	\$2,130,152.00	\$280,548.00	\$2,410,700.00
Lutheran Medical Center	\$0.00	\$474,316.25	\$474,316.25
McKee Medical Center	\$1,708,921.75	\$150,618.00	\$1,859,539.75
Medical Center of the Rockies	\$1,758,245.25	\$723,290.00	\$2,481,535.25
Mercy Regional Medical Center	\$0.00	\$238,551.50	\$238,551.50
Mt. San Rafael Hospital	\$0.00	\$720,513.75	\$720,513.75
National Jewish Health	\$2,383,846.75	\$38,630.00	\$2,422,476.75
North Suburban Medical Center	\$2,821,569.75	\$561,569.50	\$3,383,139.25
Northern Colorado Long Term Acute Hospital	\$0.00	\$0.00	\$0.00
Northern Colorado Rehabilitation Hospital	\$0.00	\$0.00	\$0.00



OrthoColorado Hospital	\$0.00	\$0.00	\$0.00
Parker Adventist Hospital	\$0.00	\$266,612.00	\$266,612.00
Parkview Medical Center	\$0.00	\$248,453.00	\$248,453.00
Peak View Behavioral Health	\$0.00	\$0.00	\$0.00
Penrose-St. Francis Health Services	\$0.00	\$412,726.75	\$412,726.75
Pikes Peak Regional Hospital	\$0.00	\$432,308.25	\$432,308.25
Platte Valley Medical Center	\$4,053,610.25	\$301,625.25	\$4,355,235.50
Porter Adventist Hospital	\$0.00	\$234,954.25	\$234,954.25
Presbyterian-St. Luke's Medical Center	\$0.00	\$307,289.75	\$307,289.75
Rehabilitation Hospital of Colorado Springs	\$0.00	\$0.00	\$0.00
Rehabilitation Hospital of Littleton	\$0.00	\$0.00	\$0.00
Rio Grande Hospital	\$0.00	\$489,949.25	\$489,949.25
Rose Medical Center	\$0.00	\$230,878.25	\$230,878.25
San Luis Valley Health Conejos County Hospital	\$0.00	\$489,949.25	\$489,949.25
San Luis Valley Health Regional Medical Center	\$0.00	\$85,604.00	\$85,604.00
Sky Ridge Medical Center	\$0.00	\$197,157.25	\$197,157.25



Spalding Rehabilitation Hospital	\$0.00	\$0.00	\$0.00
St. Anthony Hospital	\$0.00	\$408,538.25	\$408,538.25
St. Anthony North Health Campus	\$0.00	\$299,516.00	\$299,516.00
St. Anthony Summit Medical Center	\$0.00	\$123,219.00	\$123,219.00
St. Joseph Hospital	\$0.00	\$1,327,221.25	\$1,327,221.25
St. Mary-Corwin Medical Center	\$0.00	\$182,152.50	\$182,152.50
St. Mary's Hospital & Medical Center, Inc.	\$1,789,503.00	\$611,629.25	\$2,401,132.25
St. Thomas More Hospital	\$0.00	\$720,513.75	\$720,513.75
Sterling Regional MedCenter	\$0.00	\$720,513.75	\$720,513.75
Swedish Medical Center	\$0.00	\$782,678.25	\$782,678.25
The Medical Center of Aurora	\$0.00	\$764,726.50	\$764,726.50
Vail Health Hospital	\$0.00	\$371,762.25	\$371,762.25
Valley View Hospital	\$2,308,776.00	\$416,438.50	\$2,725,214.50
Vibra Hospital	\$0.00	\$0.00	\$0.00
West Springs Hospital	\$0.00	\$0.00	\$0.00
Private Provider Total	\$45,680,055.00	\$17,767,374.25	\$63,447,429.25

