



COLORADO

**Department of Health Care
Policy & Financing**

Department of Health Care Policy & Financing
1570 Grant Street
Denver, CO 80203

February 1, 2019

The Honorable Dominick Moreno, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Senator Moreno:

Enclosed please find the Department of Health Care Policy and Financing's response to the Joint Budget Committee's Legislative Request for Information #2 regarding safety net provider payments.

Legislative Request for Information #2 states:

The Department is requested to submit a report by February 1 of each year to the Joint Budget Committee estimating the disbursement to each hospital from the Safety Net Provider Payments line item.

The Safety Net Provider Payment line item funds two different payments to public-owned and private-owned hospitals. The first payment reimburses hospitals that participate in the Colorado Indigent Care Program (CICP), while the other reimburses hospitals for uncompensated care costs incurred serving Health First Colorado (Colorado's Medicaid Program) and CICP members. The Safety Net Provider Payments for SFY 2018-19 are estimated to be \$310,002,437 and are reported in the attached tables. These payments are funded with the healthcare affordability and sustainability fee and federal matching funds under the disproportionate share hospital (DSH) allotment and available Medicare upper payment limit (UPL). More information regarding the CICP and the healthcare affordability and sustainability fee can be found in the CICP and Primary Care Fund Annual Report and in the Colorado Healthcare Affordability & Sustainability Enterprise Annual Report.

If you require further information or have additional questions, please contact the Department's Legislative Liaison, David DeNovellis, at David.Denovellis@state.co.us or 303-866-6912.

Sincerely,

Kim Bimestefer
Executive Director

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KB/tcg

Enclosure(s): Health Care Policy and Financing FY 2018-19 LRFI #2

Cc: Representative Daneya Esgar, Vice-chair, Joint Budget Committee
Representative Chris Hansen, Joint Budget Committee
Representative Kim Ransom, Joint Budget Committee
Senator Bob Rankin, Joint Budget Committee
Senator Rachel Zenzinger, Joint Budget Committee
John Ziegler, Staff Director, JBC
Eric Kurtz, JBC Analyst
Lauren Larson, Director, Office of State Planning and Budgeting
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John Bartholomew, Finance Office Director, HCPF
Laurel Karabatsos, Interim Health Programs Office Director & Medicaid Director, HCPF
Tom Massey, Policy, Communications, and Administration Office Director, HCPF
Bonnie Silva, Interim Community Living Office Director, HCPF
Chris Underwood, Health Information Office Director, HCPF
Stephanie Ziegler, Cost Control and Quality Improvement Office Director, HCPF
Rachel Reiter, External Relations Division Director, HCPF
David DeNovellis, Legislative Liaison, HCPF



Table 1.1
FY 2018-19 Estimates Hospital Provider Payments - Public

Provider Name	CICP Disproportionate Share Hospital	Uncompensated Care Payment	Totals
Arkansas Valley Regional Medical Center	\$1,014,113	\$362,454	\$1,376,567
Aspen Valley Hospital	\$156,662	\$229,473	\$386,135
Colorado Mental Health Institute Fort Logan	\$0	\$0	\$0
Colorado Mental Health Institute Pueblo	\$0	\$0	\$0
Delta County Memorial Hospital	\$990,981	\$254,624	\$1,245,605
Denver Health Medical Center	\$91,831,323	\$14,813,933	\$106,645,256
East Morgan County Hospital	\$0	\$362,454	\$362,454
Estes Park Medical Center	(\$250,002)	\$333,458	\$83,456
Grand River Hospital District	\$1,920,171	\$362,454	\$2,282,625
Gunnison Valley Health	\$0	\$220,295	\$220,295
Haxtun Hospital District	\$0	\$362,454	\$362,454
Heart of the Rockies Regional Medical Center	\$0	\$362,454	\$362,454
Keefe Memorial Health Service District	\$0	\$362,454	\$362,454
Kit Carson County Health Service District	\$0	\$275,464	\$275,464
Lincoln Community Hospital	\$0	\$217,471	\$217,471
Melissa Memorial Hospital	\$113,674	\$217,471	\$331,145

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Memorial Hospital Central	(\$597,619)	\$801,053	\$203,434
Memorial Regional Health	\$1,872,416	\$362,454	\$2,234,870
Middle Park Medical Center - Kremmling	\$348,096	\$333,458	\$681,554
Montrose Memorial Hospital	\$3,157,620	\$843,640	\$4,001,260
North Colorado Medical Center	\$14,434,113	(\$267,363)	\$14,166,750
Pagosa Springs Medical Center	\$0	\$159,478	\$159,478
Pioneers Medical Center	\$0	\$91,792	\$91,792
Poudre Valley Hospital	(\$10,792,449)	\$487,885	(\$10,304,564)
Prowers Medical Center	\$0	\$362,454	\$362,454
Rangely District Hospital	\$0	\$362,454	\$362,454
Sedgwick County Health Center	\$2,545,246	\$217,471	\$2,762,717
Southeast Colorado Hospital District	\$393,535	\$333,458	\$726,993
Southwest Health System, Inc.	\$214,641	\$362,454	\$577,095
Spanish Peaks Regional Health Center	\$0	\$289,963	\$289,963
St. Vincent General Hospital District	\$0	\$362,454	\$362,454
University Of Colorado Hospital	\$37,246,955	\$3,199,076	\$40,446,031
Weisbrod Memorial County Hospital	\$0	\$362,454	\$362,454
Wray Community District Hospital	\$20,786	\$217,471	\$238,257
Yuma District Hospital	\$0	\$217,471	\$217,471
Public Provider Total	\$144,620,262	\$27,836,495	\$172,456,757



Table 1.2
FY 2018-19 Estimated Hospital Provider Payments - Private

Provider Name	CICP Disproportionate Share Hospital	Uncompensated Care Payment	Totals
Animas Surgical Hospital	\$0	\$173,976	\$173,976
Avista Adventist Hospital	\$0	\$502,877	\$502,877
Banner Fort Collins Medical Center	\$2,910,517	\$244,656	\$3,155,173
Boulder Community Health	\$4,370,614	\$2,263,397	\$6,634,011
Broomfield Hospital	\$0	\$0	\$0
Castle Rock Adventist Hospital	\$0	\$260,927	\$260,927
Cedar Springs Hospital	\$0	\$0	\$0
Centennial Peaks Hospital	\$0	\$0	\$0
Children's Hospital Colorado	\$24,585,510	\$6,222,880	\$30,808,390
Clear View Behavioral Health	\$0	\$0	\$0
Colorado Acute Long Term Hospital	\$0	\$0	\$0
Colorado Canyons Hospital and Medical Center	\$0	\$231,970	\$231,970
Colorado Plains Medical Center	\$526,672	\$250,821	\$777,493
Community Hospital	\$2,090,332	\$652,481	\$2,742,813
Craig Hospital	\$0	\$0	\$0
Denver Springs	\$0	\$0	\$0
Eating Recovery Center	\$0	\$0	\$0
Good Samaritan Medical Center	\$0	\$822,329	\$822,329

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Grandview Hospital	\$0	\$0	\$0
HealthSouth Rehabilitation Hospital of Colorado Springs	\$0	\$0	\$0
HealthSouth Rehabilitation Hospital of Littleton	\$0	\$0	\$0
Highlands Behavioral Health System	\$0	\$0	\$0
Kindred Hospital - Aurora	\$0	\$0	\$0
Kindred Hospital - Denver	\$0	\$0	\$0
Kindred Hospital - Denver South	\$0	\$0	\$0
Littleton Adventist Hospital	\$0	\$412,910	\$412,910
Longmont United Hospital	\$5,129,485	\$1,186,049	\$6,315,534
Longs Peak Hospital	\$859,232	\$0	\$859,232
Lutheran Medical Center	\$0	\$1,606,376	\$1,606,376
McKee Medical Center	\$3,219,475	\$339,013	\$3,558,488
Medical Center Of The Rockies	(\$3,412,837)	\$1,670,246	(\$1,742,591)
Mercy Regional Medical Center	\$0	\$217,500	\$217,500
Mt. San Rafael Hospital	\$1,078,515	\$362,454	\$1,440,969
National Jewish Health	\$9,804,758	(\$96,536)	\$9,708,222
North Suburban Medical Center	\$3,323,816	\$2,563,220	\$5,887,036
Northern Colorado Long Term Acute Hospital	\$0	\$0	\$0
Northern Colorado Rehabilitation Hospital	\$0	\$0	\$0
OrthoColorado Hospital	\$0	\$0	\$0
Parker Adventist Hospital	\$0	\$993,910	\$993,910

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Parkview Medical Center	\$0	(\$465,961)	(\$465,961)
Peak View Behavioral Health	\$0	\$0	\$0
Penrose-St. Francis Health Services	\$6,201,104	\$825,059	\$7,026,163
Pikes Peak Regional Hospital	\$0	\$217,471	\$217,471
Platte Valley Medical Center	\$10,085,342	\$862,515	\$10,947,857
Porter Adventist Hospital	\$0	\$461,581	\$461,581
Presbyterian/St. Luke's Medical Center	\$0	\$1,278,309	\$1,278,309
Rio Grande Hospital	\$0	\$246,468	\$246,468
Rose Medical Center	\$0	\$1,205,411	\$1,205,411
Saint Joseph Hospital	\$0	\$5,106,281	\$5,106,281
San Luis Valley Health Conejos County Hospital	\$855,295	\$246,468	\$1,101,763
San Luis Valley Health Regional Medical Center	\$0	\$64,092	\$64,092
Sky Ridge Medical Center	\$0	\$357,994	\$357,994
Spalding Rehabilitation Hospital	\$0	\$0	\$0
St. Anthony Hospital	\$0	\$360,587	\$360,587
St. Anthony North Health Campus	\$0	\$802,469	\$802,469
St. Anthony Summit Medical Center	\$0	\$403,522	\$403,522
St. Mary-Corwin Medical Center	\$869,591	(\$273,980)	\$595,611
St. Mary's Hospital & Medical Center, Inc.	\$12,976,792	\$1,877,299	\$14,854,091
St. Thomas More Hospital	\$922,910	\$362,454	\$1,285,364



Sterling Regional MedCenter	\$0	\$362,454	\$362,454
Swedish Medical Center	\$0	\$1,406,371	\$1,406,371
The Medical Center Of Aurora	\$0	\$3,393,043	\$3,393,043
Vail Health Hospital	\$0	\$1,589,938	\$1,589,938
Valley View Hospital	\$7,766,327	\$1,639,825	\$9,406,152
Vibra Hospital	\$0	\$0	\$0
West Springs Hospital	\$0	\$0	\$0
Yampa Valley Medical Center	\$0	\$171,107	\$171,107
Private Provider Total	\$94,163,450	\$43,382,230	\$137,545,680

