



COLORADO

**Department of Health Care
Policy & Financing**

Department of Health Care Policy & Financing
1570 Grant Street
Denver, CO 80203

February 1, 2018

The Honorable Millie Hamner, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Representative Hamner:

Enclosed please find the Department of Health Care Policy and Financing's response to the Joint Budget Committee's Legislative Request for Information #2 regarding safety net provider payments.

Legislative Request for Information #2 states:

The Department is requested to submit a report by February 1 of each year to the Joint Budget Committee estimating the disbursement to each hospital from the Safety Net Provider Payments line item.

The Safety Net Provider Payment line item funds two different payments to public-owned and private-owned hospitals. The first payment reimburses hospitals that participate in the Colorado Indigent Care Program (CICP), while the other reimburses hospitals for uncompensated care costs incurred serving Health First Colorado (Colorado's Medicaid Program) and CICP members. The Safety Net Provider Payments for SFY 2017-18 are estimated to be \$282,277,915 and are reported in the attached tables. These payments are funded with the healthcare affordability and sustainability fee and federal matching funds under the disproportionate share hospital (DSH) allotment and available Medicare upper payment limit (UPL). More information regarding the CICP and the healthcare affordability and sustainability fee can be found in the CICP and Primary Care Fund Annual Report and in the Colorado Healthcare Affordability & Sustainability Enterprise Annual Report.

If you require further information or have additional questions, please contact the Department's Legislative Liaison, Zach Lynkiewicz, at Zach.Lynkiewicz@state.co.us or 720-854-9882.

Sincerely,

Kim Bimestefer
Executive Director

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LRFI #2
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Enclosure(s): Health Care Policy and Financing FY 2017-18 LRFI #2

Cc: Senator Kent Lambert, Vice-chair, Joint Budget Committee
Senator Kevin Lundberg, Joint Budget Committee
Senator Dominick Moreno, Joint Budget Committee
Representative Bob Rankin, Joint Budget Committee
Representative Dave Young, Joint Budget Committee
John Ziegler, Staff Director, JBC
Eric Kurtz, JBC Analyst
Henry Sobanet, Director, Office of State Planning and Budgeting
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John Bartholomew, Finance Office Director, HCPF
Gretchen Hammer, Health Programs Office Director & Community Living Office Director, HCPF
Dr. Judy Zerzan, Client and Clinical Care Office Director, HCPF
Chris Underwood, Health Information Office Director, HCPF
Tom Massey, Policy, Communications, and Administration Office Director, HCPF
Rachel Reiter, External Relations Division Director, HCPF
Zach Lynkiewicz, Legislative Liaison, HCPF

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Table 1.1
FY 2017-18 Estimates Hospital Provider Payments - Public

Provider Name	CICP Disproportionate Share Hospital	Uncompensated Care Payment	Totals
Arkansas Valley Regional Medical Center	\$0	\$735,378	\$735,378
Aspen Valley Hospital	(\$1,155,570)	\$303,180	(\$852,390)
Delta County Memorial Hospital	(\$1,296,040)	\$229,431	(\$1,066,609)
Denver Health Medical Center	\$30,059,363	\$7,536,731	\$37,596,094
East Morgan County Hospital	(\$189,670)	\$303,180	\$113,510
Estes Park Medical Center	\$436,277	\$278,924	\$715,201
Grand River Hospital District	\$0	\$303,180	\$303,180
Gunnison Valley Health	\$0	\$291,047	\$291,047
Haxtun Hospital District	\$0	\$468,675	\$468,675
Heart of the Rockies Regional Medical Center	\$0	\$303,180	\$303,180
Keefe Memorial Health Service District	\$0	\$468,675	\$468,675
Kit Carson County Health Service District	\$0	\$230,420	\$230,420
Middle Park Medical Center - Kremmling	\$0	\$278,924	\$278,924
Lincoln Community Hospital	\$0	\$181,908	\$181,908
Melissa Memorial Hospital	\$0	\$181,908	\$181,908
Memorial Hospital Central	\$12,736,159	\$9,707,709	\$22,443,868



Memorial Regional Health	\$776,356	\$303,180	\$1,079,536
Montrose Memorial Hospital	(\$1,223,766)	\$775,779	(\$447,987)
North Colorado Medical Center	\$15,277,418	\$1,592,515	\$16,869,933
Pagosa Springs Medical Center	\$0	\$133,405	\$133,405
Pioneers Medical Center	\$0	\$121,272	\$121,272
Poudre Valley Hospital	\$9,814,763	\$5,468,687	\$15,283,450
Prowers Medical Center	\$0	\$303,180	\$303,180
Rangely District Hospital	\$0	\$303,180	\$303,180
Sedgwick County Health Center	\$0	\$181,908	\$181,908
Southeast Colorado Hospital District	\$19,917	\$278,924	\$298,841
Southwest Health System, Inc.	\$0	\$303,180	\$303,180
Spanish Peaks Regional Health Center	\$0	\$242,544	\$242,544
St. Vincent General Hospital District	\$0	\$303,180	\$303,180
Weisbrod Memorial County Hospital	\$0	\$303,180	\$303,180
Wray Community District Hospital	\$0	\$181,908	\$181,908
Yuma District Hospital	\$0	\$181,908	\$181,908
Colorado Mental Health Institute Pueblo	\$0	\$0	\$0
Colorado Mental Health Institute Fort Logan	\$0	\$0	\$0
University Of Colorado Hospital	(\$6,446,359)	\$15,156,404	\$8,710,045
Public Provider Total	\$58,808,848	\$47,936,784	\$106,745,632



Table 1.2
FY 2017-18 Estimated Hospital Provider Payments - Private

Provider Name	CICP Disproportionate Share Hospital	Uncompensated Care Payment	Totals
Animas Surgical Hospital	\$0	\$145,528	\$145,528
Avista Adventist Hospital	\$0	\$708,744	\$708,744
Boulder Community Health	\$6,528,771	\$1,468,845	\$7,997,616
Cedar Springs Hospital	\$0	\$0	\$0
Castle Rock Adventist Hospital	\$0	\$728,057	\$728,057
St. Thomas More Hospital	\$0	\$303,180	\$303,180
Children's Hospital Colorado	\$40,458,109	\$3,400,880	\$43,858,989
Saint Joseph Hospital	\$0	\$5,298,395	\$5,298,395
Colorado Plains Medical Center	\$0	\$197,368	\$197,368
Community Hospital	\$463,242	\$1,044,614	\$1,507,856
San Luis Valley Health Conejos County Hospital	(\$223,501)	\$206,164	(\$17,337)
Craig Hospital	\$0	\$0	\$0
Eating Recovery Center	\$0	\$0	\$0
Good Samaritan Medical Center	\$0	\$602,242	\$602,242
Lutheran Medical Center	\$0	\$1,073,968	\$1,073,968
Colorado Canyons Hospital and Medical Center	(\$795,970)	\$194,041	(\$601,929)
HealthSouth Rehabilitation Hospital of Littleton	\$0	\$0	\$0



Highlands Behavioral Health System	\$0	\$0	\$0
Kindred Hospital - Aurora	\$0	\$0	\$0
Kindred Hospital - Denver	\$0	\$0	\$0
Colorado Acute Long-Term Hospital	\$0	\$0	\$0
Littleton Adventist Hospital	\$0	\$1,162,994	\$1,162,994
Longmont United Hospital	\$7,613,273	\$1,232,993	\$8,846,266
McKee Medical Center	\$4,579,115	\$646,775	\$5,225,890
Medical Center of The Rockies	\$16,476,563	\$5,438,124	\$21,914,687
Mercy Regional Medical Center	\$0	\$1,815,748	\$1,815,748
Mt. San Rafael Hospital	\$0	\$303,180	\$303,180
National Jewish Health	\$7,074,861	\$1,439,029	\$8,513,890
North Suburban Medical Center	\$13,017,188	\$1,883,611	\$14,900,799
Northern Colorado Long Term Acute Hospital	\$0	\$0	\$0
Northern Colorado Rehabilitation Hospital	\$0	\$0	\$0
Parker Adventist Hospital	\$0	\$1,510,469	\$1,510,469
Parkview Medical Center	\$0	\$2,769,142	\$2,769,142
Peak View Behavioral Health	\$0	\$0	\$0
Penrose-St. Francis Health Services	\$753,890	\$5,485,692	\$6,239,582
Pikes Peak Regional Hospital	\$0	\$181,908	\$181,908
Platte Valley Medical Center	\$3,876,430	\$558,693	\$4,435,123
Porter Adventist Hospital	\$0	\$2,010,569	\$2,010,569



Ortho Colorado Hospital	\$0	\$0	\$0
HealthSouth Rehabilitation Hospital of Colorado Springs	\$0	\$0	\$0
Rio Grande Hospital	\$0	\$206,164	\$206,164
Rose Medical Center	\$0	(\$329,566)	(\$329,566)
San Luis Valley Health Regional Medical Center	\$0	\$690,610	\$690,610
Kindred Hospital - Denver South	\$0	\$0	\$0
Sky Ridge Medical Center	\$0	\$1,073,726	\$1,073,726
Spalding Rehabilitation Hospital	\$0	\$0	\$0
St. Anthony Hospital	\$0	\$3,918,998	\$3,918,998
St. Anthony North Health Campus	\$0	\$3,009,666	\$3,009,666
St. Anthony Summit Medical Center	\$0	\$1,059,694	\$1,059,694
Presbyterian/St. Luke's Medical Center	\$0	\$1,484,439	\$1,484,439
St. Mary-Corwin Medical Center	\$0	\$2,374,131	\$2,374,131
St. Mary's Hospital & Medical Center, Inc.	\$0	\$1,296,375	\$1,296,375
Sterling Regional MedCenter	\$0	\$303,180	\$303,180
Swedish Medical Center	\$0	\$3,569,168	\$3,569,168
The Medical Center of Aurora	\$0	\$2,631,452	\$2,631,452
Vail Health Hospital	\$0	\$1,986,846	\$1,986,846
Valley View Hospital	\$5,976,376	\$1,698,604	\$7,674,980
Vibra Hospital	\$0	\$0	\$0
West Springs Hospital	\$0	\$0	\$0

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Yampa Valley Medical Center	\$0	\$989,815	\$989,815
Centennial Peaks Hospital	\$0	\$0	\$0
Banner Fort Collins Medical Center	\$1,859,543	\$100,138	\$1,959,681
Clear View Behavioral Health	\$0	\$0	\$0
SCL Health Community Hospital - Westminster	\$0	\$0	\$0
Broomfield Hospital	\$0	\$0	\$0
Denver Springs	\$0	\$0	\$0
Grandview Hospital	\$0	\$0	\$0
SCL Health Community Hospital - Northglenn	\$0	\$0	\$0
Private Provider Total	\$107,657,890	\$67,874,393	\$175,532,283

