



COLORADO

**Department of Health Care
Policy & Financing**

Department of Health Care Policy and Financing
1570 Grant Street
Denver, CO 80203

February 1, 2016

The Honorable Millie Hamner, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Representative Hamner:

Enclosed please find the Department of Health Care Policy and Financing's response to the Joint Budget Committee's Legislative Request for Information #8 regarding safety net provider payments.

Legislative Request for Information #8 states:

The Department is requested to submit a report by February 1 of each year to the Joint Budget Committee estimating the disbursement to each hospital from the Safety Net Provider Payments line item.

The Safety Net Provider Payment line item funds two different payments to public-owned and private-owned hospitals. The first payment reimburses hospitals that participate in the Colorado Indigent Care Program (CICP), while the other reimburses hospitals for uncompensated care costs incurred serving Medicaid and CICP clients. The Safety Net Provider Payments for FY 2015-16 are estimated to be \$311,288,000, and are reported in the attached tables. These payments are funded with hospital provider fees and federal matching funds under the disproportionate share hospital (DSH) allotment and available Medicare upper payment limit (UPL). More information regarding the CICP and the reimbursement methodology can be found in the FY 2014-15 CICP Annual Report and in the Colorado Health Care Affordability Act Annual Report.

If you require further information or have additional questions, please contact the Department's Legislative Liaison, Zach Lynkiewicz, at Zach.Lynkiewicz@state.co.us or 720-854-9882.

Sincerely,

Susan E. Birch, MBA, BSN, RN
Executive Director

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Enclosure(s): Health Care Policy and Financing FY 2015-16 LRFI #8



Cc: Senator Kent Lambert, Vice-chair, Joint Budget Committee
Representative Bob Rankin, Joint Budget Committee
Representative Dave Young, Joint Budget Committee
Senator Kevin Grantham, Joint Budget Committee
Senator Pat Steadman, Joint Budget Committee
John Ziegler, Staff Director, JBC
Eric Kurtz, JBC Analyst
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Jed Ziegenhagen, Community Living Office Director, HCPF
Tom Massey, Policy, Communications, and Administration Office Director, HCPF
Rachel Reiter, External Relations Division Director, HCPF
Zach Lynkiewicz, Legislative Liaison, HCPF



Table 1
FY 2015-16 Estimated Public Hospital Provider Payments

Name	CICP Disproportionate Share Hospital	Uncompensated Care Payment	Total
Aspen Valley Hospital	\$ 1,518,000	\$ 1,298,000	\$ 2,816,000
Delta County Memorial Hospital	\$ 2,650,000	\$ 0	\$ 2,650,000
Denver Health Medical Center	\$ 66,033,000	\$ 14,035,000	\$ 80,068,000
East Morgan County Hospital	\$ 0	\$ 1,298,000	\$ 1,298,000
Estes Park Medical Center	\$ 0	\$ 1,194,000	\$ 1,194,000
Grand River Medical Center	\$ 0	\$ 1,298,000	\$ 1,298,000
Gunnison Valley Hospital	\$ 0	\$ 1,246,000	\$ 1,246,000
Haxtun Hospital	\$ 0	\$ 1,298,000	\$ 1,298,000
Heart of the Rockies Regional Medical Center	\$ 780,000	\$ 1,298,000	\$ 2,078,000
Keefe Memorial Hospital	\$ 0	\$ 1,298,000	\$ 1,298,000
Kit Carson County Memorial Hospital	\$ 0	\$ 986,000	\$ 986,000
Kremmling Memorial Hospital	\$ 0	\$ 1,298,000	\$ 1,298,000
Lincoln Community Hospital and Nursing Home	\$ 0	\$ 779,000	\$ 779,000
Melissa Memorial Hospital	\$ 0	\$ 779,000	\$ 779,000
Memorial Hospital	\$ 13,231,000	\$ 3,020,000	\$ 16,251,000
Montrose Memorial Hospital	\$ 5,674,000	\$ 705,000	\$ 6,379,000
North Colorado Medical Center	\$ 0	\$ 1,690,000	\$ 1,690,000
Pagosa Mountain Hospital	\$ 0	\$ 571,000	\$ 571,000
Pioneers Hospital	\$ 0	\$ 779,000	\$ 779,000
Poudre Valley Hospital	\$ 25,259,000	\$ 3,095,000	\$ 28,354,000
Prowers Medical Center	\$ 0	\$ 1,298,000	\$ 1,298,000
Rangely District Hospital	\$ 0	\$ 1,298,000	\$ 1,298,000
Sedgwick County Memorial Hospital	\$ 0	\$ 779,000	\$ 779,000
Southeast Colorado Hospital	\$ 78,000	\$ 1,194,000	\$ 1,272,000
Southwest Memorial Hospital	\$ 0	\$ 1,298,000	\$ 1,298,000
Spanish Peaks Regional Health Center	\$ 0	\$ 1,038,000	\$ 1,038,000
St. Vincent General Hospital District	\$ 0	\$ 1,298,000	\$ 1,298,000
The Memorial Hospital	\$ 0	\$ 1,298,000	\$ 1,298,000
University of Colorado Hospital	\$ 25,375,000	\$ 7,320,000	\$ 32,695,000
Weisbrod Memorial County Hospital	\$ 0	\$ 415,000	\$ 415,000



Name	CICP Disproportionate Share Hospital	Uncompensated Care Payment	Total
Wray Community District Hospital	\$ 0	\$ 779,000	\$ 779,000
Yuma District Hospital	\$ 0	\$ 779,000	\$ 779,000
<i>Public Hospitals Total</i>	\$ 140,598,000	\$ 56,759,000	\$ 197,357,000



Table 2
FY 2015-16 Estimated Private Hospital Provider Payments

Name	CICP Disproportionate Share Hospital	Uncompensated Care Payment	Total
Animas Surgical Hospital	\$ 0	\$ 623,000	\$ 623,000
Banner Fort Collins	\$ 0	\$ 1,142,000	\$ 1,142,000
Boulder Community Hospital	\$ 9,280,000	\$ 1,326,000	\$ 10,606,000
Castle Rock Adventist	\$ 0	\$ 722,000	\$ 722,000
Centura Health - Avista Adventist Hospital	\$ 0	\$ 542,000	\$ 542,000
Centura Health - Littleton Adventist Hospital	\$ 0	\$ 1,122,000	\$ 1,122,000
Centura Health - Parker Adventist Hospital	\$ 0	\$ 860,000	\$ 860,000
Centura Health - Penrose -St. Francis Health Services	\$ 0	\$ 3,186,000	\$ 3,186,000
Centura Health - Porter Adventist Hospital	\$ 0	\$ 1,778,000	\$ 1,778,000
Centura Health - Saint Anthony Central Hospital	\$ 0	\$ 2,673,000	\$ 2,673,000
Centura Health - Saint Anthony North Hospital	\$ 0	\$ 1,395,000	\$ 1,395,000
Centura Health - Saint Anthony Summit Hospital	\$ 0	\$ 412,000	\$ 412,000
Centura Health - St. Mary- Corwin Medical Center	\$ 9,140,000	\$ 1,841,000	\$ 10,981,000
Centura Health - St. Thomas More Hospital	\$ 0	\$ 431,000	\$ 431,000
Children's Hospital Colorado	\$ 0	\$ 2,253,000	\$ 2,253,000
Colorado Plains Medical Center	\$ 0	\$ 89,000	\$ 89,000
Community Hospital	\$ 3,498,000	\$ 754,000	\$ 4,252,000
Conejos County Hospital	\$ 0	\$ 882,000	\$ 882,000
Exempla Good Samaritan Medical Center	\$ 0	\$ 571,000	\$ 571,000
Exempla Lutheran Medical Center	\$ 0	\$ 3,420,000	\$ 3,420,000
Exempla Saint Joseph Hospital	\$ 0	\$ 2,689,000	\$ 2,689,000
Family Health West Hospital	\$ 603,000	\$ 831,000	\$ 1,434,000
HealthOne Medical Center of Aurora	\$ 0	\$ 3,154,000	\$ 3,154,000
HealthOne North Suburban Medical Center	\$ 0	\$ 1,700,000	\$ 1,700,000



Name	CICP Disproportionate Share Hospital	Uncompensated Care Payment	Total
HealthOne Presbyterian/St. Luke's Medical Center	\$ 0	\$ 1,710,000	\$ 1,710,000
HealthOne Rose Medical Center	\$ 0	\$ 1,789,000	\$ 1,789,000
HealthOne Sky Ridge Medical Center	\$ 0	\$ 723,000	\$ 723,000
HealthOne Swedish Medical Center	\$ 0	\$ 2,614,000	\$ 2,614,000
Longmont United Hospital	\$ 7,049,000	\$ 815,000	\$ 7,864,000
McKee Medical Center	\$ 3,134,000	\$ 981,000	\$ 4,115,000
Medical Center of the Rockies	\$ 12,049,000	\$ 1,694,000	\$ 13,743,000
Mercy Medical Center	\$ 0	\$ 983,000	\$ 983,000
Mount San Rafael Hospital	\$ 0	\$ 1,298,000	\$ 1,298,000
National Jewish Health	\$ 0	\$ 661,000	\$ 661,000
Parkview Medical Center	\$ 0	\$ 2,380,000	\$ 2,380,000
Pikes Peak Regional Hospital	\$ 824,000	\$ 779,000	\$ 1,603,000
Platte Valley Medical Center	\$ 0	\$ 762,000	\$ 762,000
Rio Grande Hospital	\$ 0	\$ 882,000	\$ 882,000
San Luis Valley Regional Medical Center	\$ 0	\$ 570,000	\$ 570,000
St. Mary's Hospital and Medical Center	\$ 8,718,000	\$ 3,284,000	\$ 12,002,000
Sterling Regional MedCenter	\$ 0	\$ 1,298,000	\$ 1,298,000
Vail Valley Medical Center	\$ 0	\$ 879,000	\$ 879,000
Valley View Hospital	\$ 0	\$ 737,000	\$ 737,000
Yampa Valley Medical Center	\$ 0	\$ 401,000	\$ 401,000
Private Hospitals Total	\$ 54,295,000	\$ 59,636,000	\$ 113,931,000
Totals	\$ 194,893,000	\$ 116,395,000	\$ 311,288,000

