

**FY 2021-22 Summary of Change Requests**

**Schedule 10**

Request Name	Interagency Review	Requires Legislation	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
<b>Prioritized Request</b>								
R-01 Medical Services Premiums	No Other Agency Impact	No	\$329,669,130	0.0	\$198,145,197	(\$26,212,193)	(\$5,066)	\$157,741,192
R-02 Behavioral Health Programs	No Other Agency Impact	No	(\$55,261,248)	0.0	(\$18,371,642)	\$8,251,231	\$0	(\$45,140,837)
R-03 Child Health Plan Plus	No Other Agency Impact	No	(\$31,086,304)	0.0	\$10,398,339	(\$8,994,295)	\$0	(\$32,490,348)
R-04 Medicare Modernization Act State Contribution	No Other Agency Impact	No	\$21,592,081	0.0	\$21,592,081	\$0	\$0	\$0
R-05 Office of Community Living	No Other Agency Impact	No	\$32,484,690	0.0	\$36,115,020	\$707,025	\$0	(\$4,337,355)
R-06 Remote Supports for HCBS Programs	No Other Agency Impact	Yes	(\$716,616)	0.0	(\$348,345)	(\$9,962)	\$0	(\$358,309)
R-07 Nurse Advice Line	No Other Agency Impact	No	\$0	0.0	\$898,265	(\$88,166)	\$0	(\$810,099)
R-08 Supported Living Services Flexibility	No Other Agency Impact	No	\$940,718	0.0	\$470,359	\$0	\$0	\$470,359
R-09 Patient Access and Interoperability Rule Compliance	Requires OIT Approval	No	\$2,862,999	1.0	(\$1,552)	\$0	\$0	\$2,864,551
R-10 Convert Contractor Resources to FTE	No Other Agency Impact	No	(\$1,028,965)	13.5	\$0	(\$21,609)	\$0	(\$1,007,356)
R-11 Medicaid Funding for Connect for Health	No Other Agency Impact	No	\$4,509,043	0.0	\$0	\$2,007,893	\$0	\$2,501,150
R-12 ARRA-HITECH Funding Transition	No Other Agency Impact	No	\$0	0.0	\$0	\$0	\$0	\$0
R-13 Funding for Family Medicine Residency Training Programs	No Other Agency Impact	No	\$1,208,936	0.0	\$379,468	\$0	\$225,000	\$604,468
R-14 Technical Adjustments	Impacts Other Agency	No	(\$728,105)	0.0	(\$364,052)	\$0	\$0	(\$364,053)
R-15 Transfer HAS Fee	No Other Agency Impact	Yes	\$0	0.0	(\$80,000,000)	\$80,000,000	\$0	\$0
R-16 Provider Rate Adjustments	No Other Agency Impact	Yes	(\$41,349,862)	0.0	(\$15,751,002)	\$0	\$0	(\$25,598,860)
R-17 Medicaid Benefit Adjustments	No Other Agency Impact	No	(\$7,164,645)	0.0	(\$3,614,741)	\$0	\$0	(\$3,549,904)
R-18 Behavioral Health Program Adjustments	No Other Agency Impact	Yes	(\$89,357,696)	0.0	(\$23,578,390)	\$0	\$0	(\$65,779,306)
R-19 Financing and Grant Program Adjustments	No Other Agency Impact	Yes	(\$10,013,985)	0.0	(\$15,882,005)	\$0	\$0	\$5,868,020
R-20 MMIS Annualization Delay	No Other Agency Impact	No	(\$7,376,207)	0.0	(\$2,035,713)	\$0	\$0	(\$5,340,494)
R-21 Increased Medicaid Match for Financing Payments	Impacts Other Agency	Yes	(\$9,314,184)	0.0	(\$4,358,071)	\$3,822,119	(\$3,916,431)	(\$4,861,801)
R-22 Executive Director's Office Reduction	No Other Agency Impact	No	(\$445,628)	0.0	(\$445,628)	\$0	\$0	\$0
R-23 Behavioral Health Claims and Eligibility Processing	Requires OIT Approval	No	\$7,466,780	0.0	\$7,488,276	\$0	\$0	(\$21,496)
R-24 Addressing Health Care Disparities	No Other Agency Impact	No	\$5,900,000	0.0	\$1,000,000	\$0	\$0	\$4,900,000
<b>Subtotal Prioritized Request</b>			<b>\$152,790,932</b>	<b>14.5</b>	<b>\$111,735,864</b>	<b>\$59,462,043</b>	<b>(\$3,696,497)</b>	<b>(\$14,710,478)</b>
<b>Non-Prioritized Request</b>								
NP-01 COE Program Financial Restructure	Impacts DPA	No	\$20,318	0.0	\$8,927	\$750	\$224	\$10,417
NP-02 Annual Fleet Vehicle Request	Impacts Other Agency	No	\$18,558	0.0	\$9,279	\$0	\$0	\$9,279
NP-03 Reduction of Central Administrative Staff	Impacts Other Agency	No	(\$57,968)	0.0	(\$28,983)	\$0	\$0	(\$28,985)
NP-04 OIT_FY22 Budget Package Request	Requires OIT Approval	No	(\$798,504)	0.0	(\$375,847)	(\$23,022)	\$0	(\$399,635)
<b>Subtotal Non-Prioritized Request</b>			<b>(\$817,596)</b>	<b>0.0</b>	<b>(\$386,624)</b>	<b>(\$22,272)</b>	<b>\$224</b>	<b>(\$408,924)</b>
<b>Total for Department of Health Care Policy and Financing</b>			<b>\$151,973,336</b>	<b>14.5</b>	<b>\$111,349,240</b>	<b>\$59,439,771</b>	<b>(\$3,696,273)</b>	<b>(\$15,119,402)</b>