

**Colorado Department of Health Care Policy and Financing
FY 2019-20 Budget Request
November 1, 2018**

Schedule 1 – Budget Request Table of Contents

Tab:	Tab Title:	Pages starting at:
Volume I		
A.	Schedule 1 – Budget Request Table of Contents	A– 1
B.	Schedule 10 – Summary of Change Requests	B– 1
B.	Requests	B– See Index at Schedule 10
	Medicaid Caseload	B– Tab 1 behind MSP narrative
B.	Non-Prioritized Items	B– See Index at Schedule 10
C.	Exhibits for Medical Services Premiums	C– See Index at Tab C
D.	Exhibits for Behavioral Health Community Programs	D– See Index at Tab D
E.	Exhibits for Children’s Basic Health Plan	E- See Index at Tab E
Volume II		
F.	Schedule 1 – Budget Request Table of Contents	F-1
G.	Line Item Description	G-1
H.	Reconciliation	H-1
I.	Schedule 2 – Summary by Long Bill Group	I-1
J.	Schedule 3 – Line Item by Year	J-1
K.	Schedule 14 – Position and Object Code Detail Reports	K-1
L.	Schedule 5 – Line Item to Statute	Web-Only
M.	Schedule 6 – Special Bills Summary	M-1
N.	Schedule 7 – Supplemental Bills Summary	N-1
O.	Schedule 8 – Common Policy Update	O-1
P.	Schedule 9 – Cash Funds Reports	P-1
Q.	Colorado Healthcare Affordability and Sustainability Enterprise Update	Q-1