

FY 2017-18 BUDGET REQUEST - HEALTH CARE POLICY AND FINANCING

Schedule 6

Special Bills Summary

Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2014-15 Final Appropriation Special Bills

SB 14-012 Aid To The Needy Disabled Program

07. Department of Human Services Medicaid-Funded Programs, (B) Office of Information Technology Services - Medicaid

Colorado Benefits Management System	\$4,697	0.0	\$2,301	\$41	\$0	\$2,355
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SB 14-014 Prop Tax Rent Heat Fuel Grants For Low-income

07. Department of Human Services Medicaid-Funded Programs, (B) Office of Information Technology Services - Medicaid

Colorado Benefits Management System	\$1,397	0.0	\$684	\$13	\$0	\$700
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HB 14-1045 Breast & Cervical Cancer Treatment

01. Executive Director's Office, (A) General Administration

Personal Services	\$45,314	0.0	\$0	\$22,657	\$0	\$22,657
Health, Life, and Dental	\$2,824	0.0	\$0	\$1,412	\$0	\$1,412
Short-term Disability	\$86	0.0	\$0	\$43	\$0	\$43
Amortization Equalization Disbursement	\$1,652	0.0	\$0	\$826	\$0	\$826
Supplemental Amortization Equalization Disbursement	\$1,550	0.0	\$0	\$775	\$0	\$775
Salary Survey	\$1,342	0.0	\$0	\$671	\$0	\$671
Merit Pay	\$508	0.0	\$0	\$254	\$0	\$254
Operating Expenses	\$332	0.0	\$0	\$166	\$0	\$166
COFRS Modernization	\$2,878	0.0	\$0	\$1,439	\$0	\$1,439

02. Medical Services Premiums

Medical and LT Care Services for Medicaid Eligible Individuals	\$6,820,477	0.0	\$0	\$2,351,018	\$0	\$4,469,459
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03. Behavioral Health Community Programs							
	Behavioral Health Capitation Payments	\$129,839	0.0	\$0	\$44,755	\$0	\$85,084
HB 14-1211 Ensuring Access to Complex Rehabilitation							
01. Executive Director's Office, (A) General Administration							
	General Professional Services and Special Projects	\$15,000	0.0	\$7,500	\$0	\$0	\$7,500
01. Executive Director's Office, (C) Information Technology Contracts and Projects							
	MMIS Maintenance and Projects	\$25,200	0.0	\$6,300	\$0	\$0	\$18,900
01. Executive Director's Office, (E) Utilization and Quality Review Contracts							
	Professional Service Contracts	\$10,933	0.0	\$2,733	\$0	\$0	\$8,200
HB 14-1213 Pharmacy Benefit Manager Requirements							
05. Indigent Care Program							
	Children's Basic Health Plan Medical and Dental Costs	\$129,831	0.0	\$44,519	\$0	\$0	\$85,312
SB 14-130 Increase Personal Care Allowance Nursing Facility							
02. Medical Services Premiums							
	Medical and LT Care Services for Medicaid Eligible Individuals	\$1,057,300	0.0	\$517,971	\$0	\$0	\$539,329
07. Department of Human Services Medicaid-Funded Programs, (B) Office of Information Technology Services - Medicaid							
	Colorado Benefits Management System	\$2,289	0.0	\$1,138	\$9	\$0	\$1,142
07. Department of Human Services Medicaid-Funded Programs, (H) Services for People with Disabilities - Medicaid Funding							
	Regional Centers	\$22,345	0.0	\$10,947	\$0	\$0	\$11,398
HB 14-1317 Colorado Child Care Assistance Program Changes							
07. Department of Human Services Medicaid-Funded Programs, (B) Office of Information Technology Services - Medicaid							
	Colorado Benefits Management System	\$44,529	0.0	\$21,813	\$391	\$0	\$22,325

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HB 14-1357 In-home Support Services In Medicaid Program							
	02. Medical Services Premiums						
	Medical and LT Care Services for Medicaid Eligible Individuals	\$297,985	0.0	\$145,983	\$0	\$0	\$152,002
HB 14-1360 Sunset Review Licensure Of Home Care Agencies							
	01. Executive Director's Office, (B) Transfers to/from Other Departments						
	Facility Survey and Certification, Transfer to CDPHE	\$110,000	0.0	\$0	\$110,000	\$0	\$0
HB 14-1368 Transition Youth Dev Disabled To Adult Services							
	04. Office of Community Living, (A) Division of Intellectual and Developmental Disabilities, (1) Program Costs						
	Adult Comprehensive Services	\$5,746,227	0.0	\$0	\$2,829,586	\$0	\$2,916,641
SB 14-144 Family Medicine Residency Programs In Rural Areas							
	06. Other Medical Services						
	Commission on Family Medicine Residency Training Programs	\$75,000	0.0	\$0	\$0	\$0	\$75,000
SB 14-151 Nursing Home Innovations							
	01. Executive Director's Office, (A) General Administration						
	General Professional Services and Special Projects	\$165,000	0.0	\$0	\$165,000	\$0	\$0
SB 14-159 Implement Med Clean Claims Recommendations							
	01. Executive Director's Office, (A) General Administration						
	General Professional Services and Special Projects	\$128,688	0.0	\$128,688	\$0	\$0	\$0
SB 14-180 Transfer Senior Dental Program To DHCPF							
	01. Executive Director's Office, (A) General Administration						
	Personal Services	\$55,000	0.0	\$55,000	\$0	\$0	\$0

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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
SB 14-215 Disposition Of Legal Marijuana Related Revenue							
01. Executive Director's Office, (A) General Administration							
	General Professional Services and Special Projects	\$50,000	0.0	\$50,000	\$0	\$0	\$0
03. Behavioral Health Community Programs							
	Behavioral Health Capitation Payments	\$4,363,807	0.0	\$2,000,000	\$0	\$0	\$2,363,807
	Targeted Outreach for Substance Abuse Grant Program	\$1,950,000	0.0	\$1,950,000	\$0	\$0	\$0
SB 15-167 Modify 201-15 Approp from Marijuana Revenue							
03. Behavioral Health Community Programs							
	Targeted Outreach for Substance Abuse Grant Program	(\$1,081,344)	0.0	(\$1,081,344)	\$0	\$0	\$0
FY 2014-15 Final Appropriation Special Bills Only		\$20,180,686	0.0	\$3,864,233	\$5,529,056	\$0	\$10,787,397

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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2015-16 Final Appropriation Special Bills							

SB 15-011 Pilot Program Spinal Cord Injury Alternative Medicine

01. Executive Director's Office, (A) General Administration

Personal Services	\$51,039	0.0	\$25,520	\$0	\$0	\$25,519
Operating Expenses	\$6,063	0.0	\$3,032	\$0	\$0	\$3,031
General Professional Services and Special Projects	\$55,000	0.0	\$27,500	\$0	\$0	\$27,500

02. Medical Services Premiums

Medical and LT Care Services for Medicaid Eligible Individuals	\$250,547	0.0	\$123,295	\$0	\$0	\$127,252
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HB 15-1186 Services for Children with Autism

01. Executive Director's Office, (A) General Administration

Personal Services	\$115,736	0.0	\$57,868	\$0	\$0	\$57,868
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02. Medical Services Premiums

Medical and LT Care Services for Medicaid Eligible Individuals	\$10,205,160	0.0	\$164,846	\$4,840,203	\$0	\$5,200,111
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03. Behavioral Health Community Programs

Behavioral Health Capitation Payments	\$295,672	0.0	\$144,850	\$0	\$0	\$150,822
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HB 15-1309 Protective Restorations By Dental Hygienists

01. Executive Director's Office, (C) Information Technology Contracts and Projects

MMIS Maintenance and Projects	\$25,200	0.0	\$6,300	\$0	\$0	\$18,900
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02. Medical Services Premiums

Medical and LT Care Services for Medicaid Eligible Individuals	\$11,217	0.0	\$4,515	\$690	\$0	\$6,012
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05. Indigent Care Program

Children's Basic Health Plan Medical and Dental Costs	\$1,189	0.0	\$0	\$143	\$0	\$1,046
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HB 15-1318 Consolidate Intellectual and Dev. Dis. Waivers							
04. Office of Community Living, (A) Division of Intellectual and Developmental Disabilities, (1) Administrative Costs							
	Personal Services	\$209,732	0.0	\$0	\$104,866	\$0	\$104,866
	Operating Expenses	\$1,966,963	0.0	\$0	\$683,481	\$0	\$1,283,482
HB 15-1367 Retail Marijuana Taxes							
06. Other Medical Services							
	SBIRT Training Grant Program	\$500,000	0.0	\$500,000	\$0	\$0	\$0
HB 15-1368 Cross-system Response Pilot Intellectual Dev. Dis							
04. Office of Community Living, (A) Division of Intellectual and Developmental Disabilities, (1) Administrative Costs							
	Personal Services	\$75,000	0.0	\$0	\$0	\$75,000	\$0
	Operating Expenses	\$1,620,000	0.0	\$0	\$0	\$1,620,000	\$0
04. Office of Community Living, (A) Division of Intellectual and Developmental Disabilities, (1) Program Costs							
	Appropriation to the BH Crisis Pilot Program Fund	\$1,695,000	0.0	\$0	\$1,695,000	\$0	\$0
SB 15-228 Medicaid Provider Rate Review							
01. Executive Director's Office, (A) General Administration							
	Personal Services	\$267,211	0.0	\$133,606	\$0	\$0	\$133,605
	Operating Expenses	\$22,612	0.0	\$11,306	\$0	\$0	\$11,306
	General Professional Services and Special Projects	\$250,000	0.0	\$125,000	\$0	\$0	\$125,000
FY 2015-16 Final Appropriation Special Bills Only		\$17,623,341	0.0	\$1,327,638	\$7,324,383	\$1,695,000	\$7,276,320

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Bill	Long Bill Line Item	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2016-17 Initial Appropriation Special Bills							

SB 16-027 Medicaid Option For Prescribed Drugs By Mail

02. Medical Services Premiums

Medical and LT Care Services for Medicaid Eligible Individuals	(\$29,917)	0.0	(\$9,084)	(\$409)	\$0	(\$20,424)
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SB 16-038 Transparency Of Community-centered Boards

04. Office of Community Living, (A) Division of Intellectual and Developmental Disabilities, (1) Administrative Costs

Personal Services	\$54,763	0.0	\$0	\$27,382	\$0	\$27,381
Operating Expenses	\$5,653	0.0	\$0	\$2,826	\$0	\$2,827

HB 16-1097 PUC Permit For Medicaid Transportation Providers

01. Executive Director's Office, (B) Transfers to/from Other Departments

Reviews, Transfer to DORA	\$78,328	0.0	\$59,578	\$0	\$0	\$18,750
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02. Medical Services Premiums

Medical and LT Care Services for Medicaid Eligible Individuals	(\$215,271)	0.0	(\$69,405)	(\$2,549)	\$0	(\$143,317)
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SB 16-120 Review By Medicaid Client For Billing Fraud

01. Executive Director's Office, (A) General Administration

General Professional Services and Special Projects	\$50,000	0.0	\$25,000	\$0	\$0	\$25,000
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01. Executive Director's Office, (C) Information Technology Contracts and Projects

MMIS Maintenance and Projects	\$138,000	0.0	\$10,350	\$3,450	\$0	\$124,200
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HB 16-1277 Appeal Process for Changes to Medicaid Benefits

01. Executive Director's Office, (C) Information Technology Contracts and Projects

MMIS Maintenance and Projects	\$25,000	0.0	\$2,500	\$0	\$0	\$22,500
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HB 16-1321 Medicaid Buy-in Certain Medicaid Waivers							
01. Executive Director's Office, (C) Information Technology Contracts and Projects							
	MMIS Maintenance and Projects	\$138,027	0.0	\$0	\$13,803	\$0	\$124,224
HB 16-1407 Extend Medicaid Payment Reform & Innovation Pilot							
01. Executive Director's Office, (A) General Administration							
	Personal Services	\$74,990	0.0	\$37,495	\$0	\$0	\$37,495
	Operating Expenses	\$1,267	0.0	\$635	\$0	\$0	\$632
	General Professional Services and Special Projects	\$150,000	0.0	\$75,000	\$0	\$0	\$75,000
01. Executive Director's Office, (D) Eligibility Determinations and Client Services							
	Customer Outreach	\$163,590	0.0	\$81,795	\$0	\$0	\$81,795
01. Executive Director's Office, (E) Utilization and Quality Review Contracts							
	Professional Service Contracts	\$202,856	0.0	\$50,714	\$0	\$0	\$152,142
HB 16-1408 Cash Fund Allocations for Health-related Programs							
02. Medical Services Premiums							
	Medical and LT Care Services for Medicaid Eligible Individuals	\$55,694,236	0.0	(\$6,451,471)	\$27,008,330	\$0	\$35,137,377
SB 16-192 Assessment Tool Intellectual & Dev Disable							
01. Executive Director's Office, (A) General Administration							
	Personal Services	\$116,267	0.0	\$0	\$58,134	\$0	\$58,133
	Operating Expenses	\$11,306	0.0	\$0	\$5,653	\$0	\$5,653
	General Professional Services and Special Projects	\$150,000	0.0	\$0	\$75,000	\$0	\$75,000
SB 16-199 Program of All-inclusive Care for the Elderly							
01. Executive Director's Office, (A) General Administration							
	General Professional Services and Special Projects	\$225,000	0.0	\$0	\$225,000	\$0	\$0
FY 2016-17 Initial Appropriation Special Bills Only		\$57,034,095	0.0	(\$6,186,893)	\$27,416,620	\$0	\$35,804,368