

Colorado Department of Health Care Policy and Financing
FY 2015-16 Budget Request

Schedule 6 : Special Bills Summary (FY 2014-15 Appropriation)

Bill Number	Long Bill Line Item	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
14-012	Aid To The Needy Disabled Program						
	(B) Office of Information Technology Services - Medicaid						
	Colorado Benefits Management System	0.0	\$4,697	\$2,301	\$41	\$0	\$2,355
14-014	Prop Tax Rent Heat Fuel Grants For Low-income						
	(B) Office of Information Technology Services - Medicaid						
	Colorado Benefits Management System	0.0	\$1,397	\$684	\$13	\$0	\$700
14-1045	Breast & Cervical Cancer Treatment						
	(A) General Administration						
	Personal Services	1.0	\$45,314	\$0	\$22,657	\$0	\$22,657
	Health, Life, and Dental	0.0	\$2,824	\$0	\$1,412	\$0	\$1,412
	Short-term Disability	0.0	\$86	\$0	\$43	\$0	\$43
	Amortization Equalization Disbursement	0.0	\$1,652	\$0	\$826	\$0	\$826
	Supplemental Amortization Equalization Disbursement	0.0	\$1,550	\$0	\$775	\$0	\$775
	Salary Survey	0.0	\$1,342	\$0	\$671	\$0	\$671
	Merit Pay	0.0	\$508	\$0	\$254	\$0	\$254
	Operating Expenses	0.0	\$332	\$0	\$166	\$0	\$166
	COFRS Modernization	0.0	\$2,878	\$0	\$1,439	\$0	\$1,439
	(A) Medical Services Premiums						
	Medical and LT Care Services for Medicaid Eligible Indvdl	0.0	\$6,820,477	\$0	\$2,351,018	\$0	\$4,469,459
	(A) Behavioral Health Community Programs						
	Behavioral Health Capitation Payments	0.0	\$129,839	\$0	\$44,755	\$0	\$85,084

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14-1211	Ensuring Access To Complex Rehabilitation Medicaid						
	(A) General Administration						
	General Professional Services and Special Projects	0.0	\$15,000	\$7,500	\$0	\$0	\$7,500
	(C) Information Technology Contracts and Projects						
	MMIS Maintenance and Projects	0.0	\$25,200	\$6,300	\$0	\$0	\$18,900
	(E) Utilization and Quality Review Contracts						
	Professional Service Contracts	0.0	\$10,933	\$2,733	\$0	\$0	\$8,200
14-1213	Pharmacy Benefit Manager Requirements						
	(A) Indigent Care Program						
	Children's Basic Health Plan Medical and Dental Costs	0.0	\$129,831	\$44,519	\$0	\$0	\$85,312
14-130	Increase Personal Care Allowance Nursing Facility						
	(A) Medical Services Premiums						
	Medical and LT Care Services for Medicaid Eligible Indvdl	0.0	\$1,057,300	\$517,971	\$0	\$0	\$539,329
	(B) Office of Information Technology Services - Medicaid						
	Colorado Benefits Management System	0.0	\$2,289	\$1,138	\$9	\$0	\$1,142
	(H) Services for People with Disabilities - Medicaid Funding						
	Regional Centers	0.0	\$22,345	\$10,947	\$0	\$0	\$11,398
14-1317	Colorado Child Care Assistance Program Changes						
	(B) Office of Information Technology Services - Medicaid						
	Colorado Benefits Management System	0.0	\$44,529	\$21,813	\$391	\$0	\$22,325
14-1357	In-home Support Services In Medicaid Program						
	(A) Medical Services Premiums						
	Medical and LT Care Services for Medicaid Eligible Indvdl	0.0	\$297,985	\$145,983	\$0	\$0	\$152,002

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14-1360	Sunset Review Licensure Of Home Care Agencies						
	(B) Transfers to/from Other Departments						
	Facility Survey and Certification, Transfer to CDPHE	0.0	\$110,000	\$0	\$110,000	\$0	\$0
14-1368	Transition Youth Dev Disab To Adult Services						
	(A) Division of Intellectual and Developmental Disabilities						
	Adult Comprehensive Services	0.0	\$5,746,227	\$0	\$2,829,586	\$0	\$2,916,641
14-144	Family Medicine Residency Programs In Rural Areas						
	(A) Other Medical Services						
	Commission on Family Medicine Residency Training Prog	0.0	\$75,000	\$0	\$0	\$0	\$75,000
14-151	Nursing Home Innovations						
	(A) General Administration						
	General Professional Services and Special Projects	0.0	\$165,000	\$0	\$165,000	\$0	\$0
	(A) Medical Services Premiums						
	Medical and LT Care Services for Medicaid Eligible Indvdl	0.0	\$0	\$0	\$0	\$0	\$0
14-159	Implement Med Clean Claims Recommendations						
	(A) General Administration						
	General Professional Services and Special Projects	0.0	\$128,688	\$128,688	\$0	\$0	\$0
14-180	Transfer Senior Dental Program To DHCPF						
	(A) General Administration						
	Personal Services	0.8	\$55,000	\$55,000	\$0	\$0	\$0

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14-215 Disposition Of Legal Marijuana Related Revenue							
(A) General Administration							
	General Professional Services and Special Projects	0.0	\$50,000	\$50,000	\$0	\$0	\$0
(A) Behavioral Health Community Programs							
	Behavioral Health Capitation Payments	0.0	\$4,363,807	\$2,000,000	\$0	\$0	\$2,363,807
	Targeted Outreach for Substance Abuse Grant Program	0.0	\$1,950,000	\$1,950,000	\$0	\$0	\$0
FY 2014-15 Appropriation		1.8	\$21,262,030	\$4,945,577	\$5,529,056	\$0	\$10,787,397