

Colorado Department of Health Care Policy and Financing

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
FY 2013-14									
HB 13-1117	Alignment of Child Development Program	(1) Executive Director's Office							
		(B) Transfers to Other Departments							
		Transfer to Department of Public Health and Environment for Nurse Home Visitor Program	0.0	(\$3,010,000)	\$0	\$0	\$0	(\$1,505,000)	(\$1,505,000)
		Transfer from Department of Human Services for Nurse Home Visitor Program (new line)	0.0	\$3,010,000	\$0	\$0	\$0	\$1,505,000	\$1,505,000
		(6) Department of Human Services Medicaid-Funded Programs							
		(D.5) Office of Early Childhood - Medicaid Funding (New Line)							
		Division of Community and Family Support, Early	0.0	\$4,582,485	\$2,291,243	\$0	\$0	\$0	\$2,291,242
		(G) Services for People with Disabilities - Medicaid Funding							
		Community Services for People with Developmental Disabilities, Program Costs	0.0	(\$4,582,485)	(\$2,291,243)	\$0	\$0	\$0	(\$2,291,242)
		Total HB 13-1117	0.0	\$0	\$0	\$0	\$0	\$0	
HB 13-1152	Nursing Facility Per Diem Rates	(2) Medical Services Premiums	0.0	(\$9,735,708)	(\$4,867,854)	\$0	\$0	\$0	(\$4,867,854)
		Total HB 13-1152	0.0	(\$9,735,708)	(\$4,867,854)	\$0	\$0	\$0	(\$4,867,854)
SB 13-166	Extend Deadlines Medical Clean Claims Standards	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$100,000	\$100,000	\$0	\$0	\$0	\$0
		Total SB 13-166	0.0	\$100,000	\$100,000	\$0	\$0	\$0	
SB 13-167	Intermediate Care Facilities for Individuals with Intellectual Disabilities	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	0.9	\$58,098	\$0	\$0	\$29,049	\$0	\$29,049
		Operating Expenses	0.0	\$870	\$0	\$0	\$435	\$0	\$435
		(2) Medical Services Premiums	0.0	\$228,953	(\$85,984)	\$0	\$200,460	\$0	\$114,477
		(6) Department of Human Services Medicaid-Funded Programs							
		(G) Services for People with Disabilities - Medicaid Funding							
		Regional Centers	0.0	\$1,867,133	(\$932,575)	\$0	\$1,866,142	\$0	\$933,566
		Total SB 13-167	0.9	\$2,155,054	(\$1,018,559)	\$0	\$2,096,086	\$0	

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SB 13-200	Expand Medicaid Eligibility	(1) Executive Director's Office								
		(A) General Administration								
		Personal Services	19.0	\$1,206,378	\$0	\$0	\$603,189	\$0	\$603,189	
		Health, Life, and Dental	0.0	\$125,856	\$0	\$0	\$62,928	\$0	\$62,928	
		Short-term Disability	0.0	\$2,054	\$0	\$0	\$1,027	\$0	\$1,027	
		S.B. 04-257 Amortization Equalization Disbursement	0.0	\$38,915	\$0	\$0	\$19,458	\$0	\$19,457	
		S.B. 06-235 Supplemental Amortization Equalization Disbursement	0.0	\$35,132	\$0	\$0	\$17,566	\$0	\$17,566	
		Operating Expenses	0.0	\$146,190	\$0	\$0	\$73,095	\$0	\$73,095	
		Legal Services	0.0	\$24,910	\$0	\$0	\$12,455	\$0	\$12,455	
		Administrative Law Judge Services	0.0	\$12,122	\$0	\$0	\$6,061	\$0	\$6,061	
		Leased Space	0.0	\$78,101	\$0	\$0	\$39,051	\$0	\$39,050	
		General Professional Services and Special Projects	0.0	\$200,000	\$0	\$0	\$100,000	\$0	\$100,000	
		(C) Information Technology Contracts and Projects								
		Information Technology Contracts	0.0	\$201,600	\$0	\$0	\$100,800	\$0	\$100,800	
		Centralized Eligibility Vendor Contract Project	0.0	\$595,214	\$0	\$0	\$297,607	\$0	\$297,607	
		(D) Eligibility Determinations and Client Services								
		Medical Identification Cards	0.0	\$11,017	\$197	\$0	\$5,312	\$0	\$5,508	
		Contracts for Special Eligibility Determinations	0.0	\$1,537,200	\$0	\$0	\$768,600	\$0	\$768,600	
		County Administration	0.0	\$104,712	\$31,414	\$0	\$20,942	\$0	\$52,356	
		Hospital Provider Fee County Administration	0.0	\$1,023,453	\$0	\$0	\$451,727	\$0	\$571,726	
		Customer Outreach	0.0	\$207,217	\$4,132	\$0	\$99,477	\$0	\$103,608	
		(E) Utilization and Quality Review Contracts								
		Professional Services Contracts	0.0	\$410,502	\$3,802	\$0	\$102,762	\$0	\$303,938	
		(2) Medical Services Premiums	0.0	\$274,743,117	(\$934,367)	\$0	(\$136,755,613)	\$0	\$412,433,097	
		(3) Behavioral Health Community Programs								
		Behavioral Health Capitation Payments	0.0	\$33,417,833	\$76,907	\$0	(\$19,260,944)	\$0	\$52,601,870	
		(4) Indigent Care Program								
		Children's Basic Health Plan Medical and Dental Costs	0.0	\$2,007,812	\$694,706	\$0	\$22,938	\$0	\$1,290,168	
		(5) Other Medical Services								
		Services for Old Age Pension State Medical Program Clients	0.0	(\$1,745,639)	\$0	\$0	(\$1,745,639)	\$0	\$0	
		(6) Department of Human Services Medicaid-Funded Programs								
		(B) Office of Information Technology Services - Medicaid Funding								
		Colorado Benefits Management System, HCPF Only	0.0	\$757,560	\$0	\$0	\$378,780	\$0	\$378,780	
Total SB-200			19.0	\$315,141,256	(\$123,209)	\$0	(\$154,578,421)	\$0	\$469,842,886	

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SB 13-232	Disease Management Transfer	(2) Medical Services Premiums	0.0	\$0	(\$2,000,000)	\$0	\$0	\$2,000,000	\$0
		Total SB 13-232	0.0	\$0	(\$2,000,000)	\$0	\$0	\$2,000,000	\$0
SB 13-242	Adult Dental Benefit Medicaid	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	1.3	\$78,410	\$0	\$0	\$39,205	\$0	\$39,205
		Operating Expenses	0.0	\$10,546	\$0	\$0	\$5,273	\$0	\$5,273
		(C) Information Technology Contracts and Projects							
		Information Technology Contracts	0.0	\$555,534	\$0	\$0	\$138,884	\$0	\$416,650
		(E) Utilization and Quality Review Contracts							
		Professional Services Contracts	0.0	\$355,000	\$0	\$0	\$88,750	\$0	\$266,250
		(2) Medical Services Premiums	0.0	\$32,858,915	(\$738,262)	\$0	\$10,972,059	\$0	\$22,625,118
		Total SB 13-242	1.3	\$33,858,405	(\$738,262)	\$0	\$11,244,171	\$0	\$23,352,496
SB 13-264	Develop Rural Family Medicine Residency Programs	(5) Other Medical Services							
		Commission on Family Medicine Residency Training Programs	0.0	\$1,000,000	\$500,000	\$0	\$0	\$0	\$500,000
		Total SB 13-264	0.0	\$1,000,000	\$500,000	\$0	\$0	\$0	\$500,000
SB 13-276	Disability and Investigational Pilot Support Fund	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	(1.0)	(\$55,340)	\$0	\$0	(\$27,670)	\$0	(\$27,670)
		Health, Life, and Dental	0.0	(\$90)	\$0	\$0	(\$45)	\$0	(\$45)
		Short-term Disability	0.0	(\$180)	\$0	\$0	(\$90)	\$0	(\$90)
		S.B. 04-257 Amortization Equalization Disbursement	0.0	(\$1,614)	\$0	\$0	(\$807)	\$0	(\$807)
		Salary Survey and Senior Executive Service	0.0	(\$1,536)	\$0	\$0	(\$768)	\$0	(\$768)
		S.B. 06-235 Supplemental Amortization Equalization Disbursement	0.0	(\$1,458)	\$0	\$0	(\$729)	\$0	(\$729)
		Performance-based Pay Awards	0.0	(\$804)	\$0	\$0	(\$402)	\$0	(\$402)
		Operating Expenses	0.0	(\$884)	\$0	\$0	(\$442)	\$0	(\$442)
		(H) Indirect Cost Recoveries	0.0	(\$1,743)	\$0	\$0	\$0	\$0	(\$1,743)
		(2) Medical Services Premiums	0.0	(\$100,000)	\$0	\$0	(\$50,000)	\$0	(\$50,000)
		Total SB 13-276	(1.0)	(\$163,649)	\$0	\$0	(\$80,953)	\$0	(\$82,696)
FY 2013-14 Department Total			20.2	\$342,355,358	(\$8,147,884)	\$0	(\$141,319,117)	\$2,000,000	\$489,822,359
FY 2012-13									
HB 12-1340	Nursing Facility Per Diem Reduction	(2) Medical Services Premiums	0.0	(\$9,024,676)	(\$4,512,338)	\$0	\$0	\$0	(\$4,512,338)
		Total HB 12-1340	0.0	(\$9,024,676)	(\$4,512,338)	\$0	\$0	\$0	(\$4,512,338)

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HB 12-1281	Medicaid Payment Reform Pilot Program	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	0.8	\$47,538	\$23,769	\$0	\$0	\$0	\$23,769
		Operating Expenses	0.0	\$5,541	\$2,771	\$0	\$0	\$0	\$2,770
		General Professional Services and Special Projects	0.0	\$160,000	\$80,000	\$0	\$0	\$0	\$80,000
		Total HB 12-1281	0.8	\$213,079	\$106,540	\$0	\$0	\$0	\$106,539
HB 12-1246	Bi-Weekly Pay Date Shift	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	0.0	\$28,498	\$28,498	\$0	\$0	\$0	\$0
		(6) Department of Human Services Medicaid-Funded							
		(A) Executive Director's Office - Medicaid Funding	0.0	\$62,776	\$31,388	\$0	\$0	\$0	\$31,388
		(C) Information Technology Contracts and Projects							
		(C) Office of Operations - Medicaid Funding	0.0	\$9,915	\$4,958	\$0	\$0	\$0	\$4,957
		(G) Recoveries and Recoupment Contract Costs							
		Regional Centers	0.0	\$184,530	\$92,265	\$0	\$0	\$0	\$92,265
Total HB 12-1246	0.0	\$285,719	\$157,109	\$0	\$0	\$0	\$128,610		
SB 12-159	Evaluation Children With Autism Medicaid Waiver	(2) Medical Services Premiums	0.0	\$6,925	\$0	\$0	\$3,463	\$0	\$3,462
		Total SB 12-159	0.0	\$6,925	\$0	\$0	\$3,463	\$0	\$3,462
SB 12-060	Medicaid Recipient Fraud	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	0.1	\$5,216	\$2,608	\$0	\$0	\$0	\$2,608
		(2) Medical Services Premiums	0.0	(\$54,156)	(\$2,608)	\$0	(\$24,470)	\$0	(\$27,078)
		Total SB 12-060	0.1	(\$48,940)	\$0	\$0	(\$24,470)	\$0	(\$24,470)
SB 11-250	Pregnant Women Medicaid Eligibility	(1) Executive Director's Office							
		(C) Information Technology Contracts and Projects							
		Information Technology Contracts	0.0	\$6,930	\$1,681	\$0	\$73	\$0	\$5,176
		(2) Medical Services Premiums	0.0	\$7,346,456	\$2,571,260	\$0	\$0	\$0	\$4,775,196
		(3) Behavioral Health Community Programs							
Behavioral Health Capitation Payments	0.0	\$180,133	\$63,047	\$0	\$0	\$0	\$117,086		

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SB 11-250	Pregnant Women Medicaid Eligibility	(4) Indigent Care Program							
		Children's Basic Health Plan Administration	0.0	\$1,000	\$0	\$0	\$350	\$0	\$650
		Children's Basic Health Plan Medical and Dental	0.0	(\$9,387,101)	(\$3,285,485)	\$0	\$0	\$0	(\$6,101,616)
		(6) Department of Human Services Medicaid-Funded							
		(B) Office of Information Technology Services - Medicaid Funding							
		Colorado Benefits Management System	0.0	\$25,728	\$12,777	\$0	\$41	\$56	\$12,854
		Total SB 11-250	0.0	(\$1,826,854)	(\$636,720)	\$0	\$464	\$56	(\$1,190,654)
SB 11-008	Aligning Children's Medicaid Eligibility	(1) Executive Director's Office							
		(C) Information Technology Contracts and Projects							
		Information Technology Contracts	0.0	\$6,930	\$1,733	\$0	\$0	\$0	\$5,197
		(D) Eligibility Determinations and Client Services							
		County Administration	0.0	\$241,325	\$72,398	\$0	\$48,265	\$0	\$120,662
		Customer Outreach	0.0	\$39,715	\$19,858	\$0	\$0	\$0	\$19,857
		(2) Medical Services Premiums	0.0	\$8,298,832	\$2,904,591	\$0	\$0	\$0	\$5,394,241
		(3) Behavioral Health Community Programs							
		Behavioral Health Capitation Payments	0.0	\$1,009,781	\$353,423	\$0	\$0	\$0	\$656,358
		(4) Indigent Care Program							
		Children's Basic Health Plan Administration	0.0	\$1,000	\$0	\$0	\$350	\$0	\$650
		Children's Basic Health Plan Medical and Dental	0.0	(\$11,929,097)	\$0	\$0	(\$4,175,184)	\$0	(\$7,753,913)
		(6) Department of Human Services Medicaid-Funded							
		(B) Office of Information Technology Services - Medicaid Funding							
		Colorado Benefits Management System	0.0	\$25,728	\$12,777	\$0	\$41	\$56	\$12,854
		Total SB 11-008	0.0	(\$2,305,786)	\$3,364,780	\$0	(\$4,126,528)	\$56	(\$1,544,094)
FY 2012-13 Department Total			0.9	(\$12,700,533)	(\$1,520,629)	\$0	(\$4,147,071)	\$112	(\$7,032,945)
FY 2011-12									
HB 12-1202	Quitline Matching Funds	(2) Medical Services Premiums	0.0	\$577,316	\$0	\$0	\$288,658	\$0	\$288,658
		Total HB 12-1202	0.0	\$577,316	\$0	\$0	\$288,658	\$0	\$288,658
HB 12-1339	CBMS Modernization and Improvement	(6) Department of Human Services Medicaid-Funded							
		(B) Office of Information Technology Services -							
		Colorado Benefits Management System	0.0	\$3,654,755	\$1,820,992	\$0	\$8,521	\$0	\$1,825,242
		Total HB 12-1339	0.0	\$3,654,755	\$1,820,992	\$0	\$8,521	\$0	\$1,825,242
HB 11-1242	Medicaid Provider Integration Of Service	(A) General Administration							
		General Professional Services and Special Projects	0.0	\$113,500	\$0	\$0	\$56,750	\$0	\$56,750
		Total HB 11-1242	0.0	\$113,500	\$0	\$0	\$56,750	\$0	\$56,750

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SB 11-076	Pera Contribution Rates	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	0.0	(\$508,843)	(\$166,362)	\$0	(\$56,118)	\$0	(\$286,363)
		(B) Transfers to Other Departments							
		Transfer to Department of Public Health and Environment Facility for Survey and Certification	0.0	(\$79,170)	(\$27,710)	\$0	\$0	\$0	(\$51,460)
		Transfer to Department of Education for Public School Health Services Administration	0.0	(\$1,685)	\$0	\$0	\$0	\$0	(\$1,685)
		(6) Department of Human Services Medicaid-Funded Programs							
		(A) Executive Director's Office - Medicaid Funding	0.0	(\$18,819)	(\$9,410)	\$0	\$0	\$0	(\$9,409)
		(C) Office of Operations - Medicaid Funding	0.0	(\$66,044)	(\$33,022)	\$0	\$0	\$0	(\$33,022)
		(D) Division of Child Welfare - Medicaid Funding							
		Administration	0.0	(\$2,721)	(\$1,361)	\$0	\$0	\$0	(\$1,360)
		(E) Office of Self Sufficiency - Medicaid Funding, Systematic Alien Verification for Eligibility	0.0	(\$740)	(\$370)	\$0	\$0	\$0	(\$370)
		(F) Mental Health and Alcohol and Drug Abuse Services - Medicaid Funding							
		Administration	0.0	(\$7,666)	(\$3,833)	\$0	\$0	\$0	(\$3,833)
		Mental Health Institutes	0.0	(\$46,631)	(\$23,316)	\$0	\$0	\$0	(\$23,315)
		(G) Services for People with Disabilities - Medicaid Funding							
		Community Services for People with Developmental Disabilities, Administration	0.0	(\$50,650)	(\$25,325)	\$0	\$0	\$0	(\$25,325)
		Regional Centers	0.0	(\$846,245)	(\$423,123)	\$0	\$0	\$0	(\$423,122)
		(I) Division of Youth Corrections - Medicaid Funding	0.0	(\$1,030)	(\$515)	\$0	\$0	\$0	(\$515)
				Total SB 11-076	0.0	(\$1,630,244)	(\$714,347)	\$0	(\$56,118)
SB 11-125	Nursing Home Fees & Order Of Payments	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$60,000	\$30,000	\$0	\$0	\$0	\$30,000
		(2) Medical Services Premiums	0.0	\$30,994,411	\$0	\$0	\$15,497,206	\$0	\$15,497,205
		Total SB 11-125	0.0	\$31,054,411	\$30,000	\$0	\$15,497,206	\$0	\$15,527,205

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SB 11-177	Repeal Sunset Teen Pregnancy & Dropout Program	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	1.0	\$47,817	\$23,909	\$0	\$0	\$0	\$23,908
		Operating Expenses	0.0	\$5,653	\$2,826	\$0	\$0	\$0	\$2,827
		(2) Medical Services Premiums	0.0	\$144,165	(\$26,735)	\$0	\$19,763	\$0	\$151,137
		Total SB 11-177	1.0	\$197,635	\$0	\$0	\$19,763	\$0	\$177,872
SB 11-210	Phase Out Supplemental OAP Health Fund	(2) Medical Services Premiums	0.0	\$0	(\$2,230,500)	\$0	\$2,230,500	\$0	\$0
		(5) Other Medical Services							
		Transfer of Tobacco Tax Cash Fund into the Supplemental Old Age Pension State Medical Fund	0.0	(\$2,230,500)	\$0	\$0	(\$2,230,500)	\$0	\$0
		Total SB 11-210	0.0	(\$2,230,500)	(\$2,230,500)	\$0	\$0	\$0	\$0
SB 11-211	Tobacco Revenues Offset Medical Services	(2) Medical Services Premiums	0.0	\$0	(\$33,000,000)	\$0	\$29,713,649	\$3,286,351	\$0
		Total SB 11-211	0.0	\$0	(\$33,000,000)	\$0	\$29,713,649	\$3,286,351	\$0
SB 11-212	Use Provider Fee Offset GF Medicaid	(2) Medical Services Premiums	0.0	\$0	(\$50,000,000)	\$0	\$50,000,000	\$0	\$0
		Total SB 11-212	0.0	\$0	(\$50,000,000)	\$0	\$50,000,000	\$0	\$0
SB 11-215	2011 Nursing Facility Rate Reduction	(2) Medical Services Premiums	0.0	(\$8,865,830)	(\$4,432,915)	\$0	\$0	\$0	(\$4,432,915)
		Total SB 11-215	0.0	(\$8,865,830)	(\$4,432,915)	\$0	\$0	\$0	(\$4,432,915)
SB 11-216	Children's Basic Health Plan General Fund Appropriation	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	(0.2)	(\$23,494)	\$0	\$0	(\$23,494)	\$0	\$0
		Short-term Disability	0.0	(\$18)	\$0	\$0	(\$18)	\$0	\$0
		S.B. 04-257 Amortization Equalization Disbursement	0.0	(\$543)	\$0	\$0	(\$543)	\$0	\$0
		S.B. 06-235 Supplemental Amortization Equalization Disbursement	0.0	(\$308)	\$0	\$0	(\$308)	\$0	\$0
		(4) Indigent Care Program							
		Pediatric Specialty Hospital	0.0	(\$1,485,944)	\$0	\$0	(\$296,872)	(\$446,100)	(\$742,972)
		Appropriation from General Fund to Pediatric Specialty Hospital Fund	0.0	(\$446,100)	\$0	(\$446,100)	\$0	\$0	\$0
		Comprehensive Primary and Preventive Care Grants Program	0.0	(\$2,706,995)	\$0	\$0	(\$2,706,995)	\$0	\$0
		Children's Basic Health Plan Medical and Dental Costs	0.0	\$0	(\$3,449,967)	\$446,100	\$3,003,867	\$0	\$0
		Total SB 11-216	(0.2)	(\$4,663,402)	(\$3,449,967)	\$0	(\$24,363)	(\$446,100)	(\$742,972)

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SB 11-219	2011 Transfers For Health Care Services	(2) Medical Services Premiums	0.0	\$0	(\$15,775,670)	\$0	\$15,775,670	\$0	\$0
		(4) Indigent Care Program							
		Health Care Services Fund Programs	0.0	\$23,510,000	\$0	\$0	\$11,755,000	\$0	\$11,755,000
		Primary Care Fund Program	0.0	(\$28,253,000)	\$0	\$0	(\$28,253,000)	\$0	\$0
		Primary Care Grant Program Special Distribution	0.0	\$2,135,830	\$0	\$0	\$2,135,830	\$0	\$0
Total SB 11-219			0.0	(\$2,607,170)	(\$15,775,670)	\$0	\$1,413,500	\$0	\$11,755,000
FY 2011-12 Department Total			0.8	\$15,600,471	(\$107,752,407)	\$0	\$96,917,566	\$2,840,251	\$23,595,061
FY 2010-11									
HB 10-1005	Home Health Care	(2) Medical Services Premiums	0.0	\$123,270	\$0	\$0	\$47,348	\$0	\$75,922
		Total HB 10-1005	0.0	\$123,270	\$0	\$0	\$47,348	\$0	\$75,922
HB 10-1027	Medicaid Hospice Life Expectancy	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$25,000	\$0	\$0	\$12,500	\$0	\$12,500
Total HB 10-1027			0.0	\$25,000	\$0	\$0	\$12,500	\$0	\$12,500
HB 10-1033	Screening Brief Intervention Referral	(2) Medical Services Premiums	0.0	\$870,155	\$334,227	\$0	\$0	\$0	\$535,928
		Total HB 10-1033	0.0	\$870,155	\$334,227	\$0	\$0	\$0	\$535,928
HB 10-1053	Medicaid Community Long-term Care Saving	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$75,000	\$0	\$0	\$37,500	\$0	\$37,500
Total HB 10-1053			0.0	\$75,000	\$0	\$0	\$37,500	\$0	\$37,500
HB 10-1146	State-funded Public Assistance Programs	(2) Medical Services Premiums	0.0	(\$704,421)	(\$869,842)	\$0	\$0	\$0	\$165,421
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Offices of Information Technology Services Medicaid Funding							
		Colorado Benefits Management System	0.0	\$184,387	\$91,434	\$0	\$818	\$0	\$92,135
Total HB 10-1146			0.0	(\$520,034)	(\$778,408)	\$0	\$818	\$0	\$257,556
HB 10-1338	Probation Eligible Two Prior Felony	(6) Department of Human Services Medicaid-Funded Programs							
		(D) Division of Child Welfare - Medicaid Funding							
		Child Welfare Services	0.0	\$75,209	\$28,887	\$0	\$0	\$0	\$46,322
Total HB 10-1338			0.0	\$75,209	\$28,887	\$0	\$0	\$0	\$46,322

Colorado Department of Health Care Policy and Financing

FY 2014-15 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
HB 10-1378	Transfers for Health Care Services	(2) Medical Services Premiums	0.0	\$0	(\$12,800,000)		\$12,800,000	\$0	\$0
		(4) Indigent Care Program							
		Health Care Services Fund Programs	0.0	\$29,635,145	\$0	\$0	\$11,940,000	\$0	\$17,695,145
		Primary Care Fund Program	0.0	(\$28,300,000)	\$0	\$0	(\$28,300,000)	\$0	\$0
		Primary Care Grant Program Special Distribution	0.0	\$3,560,000	\$0	\$0	\$3,560,000	\$0	\$0
		Total HB 10-1378	0.0	\$4,895,145	(\$12,800,000)	\$0	\$0	\$0	\$17,695,145
HB 10-1379	2010 Nursing Facility Rate Reduction	(2) Medical Services Premiums	0.0	(\$6,234,689)	(\$8,211,333)	\$0	\$5,806,343	\$0	(\$3,829,699)
		Total HB 10-1379	0.0	(\$6,234,689)	(\$8,211,333)	\$0	\$5,806,343	\$0	(\$3,829,699)
HB 10-1380	Use Supplemental OAP Health Fund for Medicaid	(2) Medical Services Premiums	0.0	\$0	(\$4,850,000)	\$0	\$4,850,000	\$0	\$0
		Total HB 10-1380	0.0	\$0	(\$4,850,000)	\$0	\$4,850,000	\$0	\$0
HB 10-1381	Tobacco Revenues Offset Medical Services	(2) Medical Services Premiums	0.0	\$0	(\$25,691,418)	\$0	\$21,200,983	\$4,490,435	\$0
		Total HB 10-1381	0.0	\$0	(\$25,691,418)	\$0	\$21,200,983	\$4,490,435	\$0
HB 10-1382	Repeal Delay of Public Medical Assistance Program Payments	(2) Medical Services Premiums	0.0	(\$43,121,235)	(\$14,679,904)	\$0	(\$2,023,356)	(\$17,380)	(\$26,400,595)
		(4) Indigent Care Program							
		H.B. 97-1304 Children's Basic Health Plan Trust	0.0	\$2,554,602	\$2,554,602	\$0	\$0	\$0	\$0
		Total HB 10-1382	0.0	(\$40,566,633)	(\$12,125,302)	\$0	(\$2,023,356)	(\$17,380)	(\$26,400,595)
HB 10-1384	Alignment of Eligibility for the Old Age Pension Program	(6) Department of Human Services Medicaid-Funded Programs							
		(B) Offices of Information Technology Services Medicaid Funding							
		Colorado Benefits Management System	0.0	\$17,220	\$8,539	\$0	\$76	\$0	\$8,605
		Total HB 10-1384	0.0	\$17,220	\$8,539	\$0	\$76	\$0	\$8,605
SB 10-061	Medicaid Hospice Room and Board Charges	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$102,570	\$0	\$0	\$51,285	\$0	\$51,285
		Total SB 10-061	0.0	\$102,570	\$0	\$0	\$51,285	\$0	\$51,285
SB 10-167	Medicaid Efficiency & False Claims	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	7.0	\$447,118	\$223,559	\$0	\$0	\$0	\$223,559
		Operating Expenses	0.0	\$39,340	\$19,670	\$0	\$0	\$0	\$19,670
		(C) Information Technology Contracts							
		Information Technology Contracts	0.0	\$641,903	\$160,476	\$0	\$0	\$0	\$481,427
		(D) Eligibility Determinations and Client Services							
		County Administration	0.0	\$200,000	\$100,000	\$0	\$0	\$0	\$100,000
		Total SB 10-167	7.0	(\$1,062,209)	(\$414,513)	\$0	\$0	\$0	(\$647,696)
SB 10-169	Provider Fee Enhanced Match	(2) Medical Services Premiums	0.0	\$0	(\$46,329,388)	\$0	\$46,329,388	\$0	\$0
		Total SB 10-169	0.0	\$0	(\$46,329,388)	\$0	\$46,329,388	\$0	\$0
FY 2010-11 Department Total			7.0	(\$42,224,996)	(\$110,828,709)	\$0	\$76,300,385	\$4,473,055	(\$12,169,727)