| EPARTMENT OF HEALTH CARE POLICY AND FI<br>Office of Community Living                              | NANCING FY 2014 | 4-15 |               |                     |              |                      | Schedule 3    |
|---------------------------------------------------------------------------------------------------|-----------------|------|---------------|---------------------|--------------|----------------------|---------------|
| Long Bill Line Item                                                                               | Total Funds     | FTE  | General Fund  | General Fund Exempt | Cash Funds   | Reappropriated Funds | Federal Funds |
| Program Costs, Adult Comprehensive Services for 4,471.2 Medicaid                                  |                 |      |               |                     |              |                      |               |
| FY 2011-12 Actual                                                                                 |                 |      |               |                     |              |                      |               |
| FY 2011-12 Long Bill Appropriation, SB 11-209                                                     | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| Final FY 2011-12 Appropriation                                                                    | \$0             | 0.0  | \$0           | \$0                 | \$0<br>\$0   |                      |               |
| Final F 1 2011-12 Appropriation<br>FY12 Total Available Spending Authority                        | \$0<br>\$0      | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| FY12 Expenditures                                                                                 | \$0<br>\$0      | 0.0  | \$0<br>\$0    | \$0<br>\$0          | \$0<br>\$0   | \$0<br>\$0           |               |
| FY 2011-12 Reversion \ (Overexpenditure)                                                          | \$0<br>\$0      | 0.0  | \$0<br>\$0    | \$0                 | \$0<br>\$0   |                      |               |
| FY 2012-13 Actual                                                                                 |                 |      |               |                     |              |                      |               |
| FY 2012-13 Actual<br>FY 2012-13 Long Bill Appropriation, HB 12-1335                               | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| F1 2012-13 Long Bill Appropriation File 12-1555                                                   | \$0             | 0.0  | \$0           | \$0                 | <u>\$0</u>   | \$0                  |               |
| Final FY 2012-13 Appropriation<br>FY13 Total Available Spending Authority                         | \$0             | 0.0  | \$0<br>\$0    | \$0                 | \$0<br>\$0   | \$0                  |               |
|                                                                                                   | \$0<br>\$0      | 0.0  | \$0<br>\$0    | \$0<br>\$0          | \$0<br>\$0   | \$0<br>\$0           |               |
| FY13 Expenditures                                                                                 | \$0<br>\$0      | 0.0  | \$0<br>\$0    | \$0                 | \$0<br>\$0   |                      |               |
| FY 2012-13 Reversion \ (Overexpenditure)                                                          | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| FY 2013-14 Appropriation                                                                          | ¢0.             | 0.0  | ¢o            | ¢0.                 | ¢o           | ¢o                   |               |
| FY 2013-14 Long Bill Appropriation, SB 13-230                                                     | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| FY 2013-14 Total Appropriation                                                                    | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| FY 2014-15 Request                                                                                |                 |      |               |                     |              |                      |               |
| HB 13-1314, "Transfer Developmental Disabilities To HCPF", FY15                                   | \$338,015,700   | 0.0  | \$153,608,493 | \$0                 | \$30,798,715 | \$0                  | \$153,608     |
| FY 2014-15 Base Request<br>FY 2014-15 R#8 "Developmental Disabilities New Full Program            | \$338,015,700   | 0.0  | \$153,608,493 | \$0                 | \$30,798,715 | \$0                  | \$153,608     |
| Equivalents"                                                                                      | \$4,102,000     | 0.0  | \$2,051,000   | \$0                 | \$0          | \$0                  | \$2,051       |
| FY 2014-15 R#11 "Community Provider Rate Increase"                                                | \$5,131,765     | 0.0  | \$2,334,892   | \$0                 | \$461,981    | \$0                  | \$2,334.      |
| FY 2014-15 Total Request                                                                          | \$347,249,465   | 0.0  | \$157,994,385 | \$0                 | \$31,260,696 | \$0                  | \$157,994,    |
| Program Costs, Adult Supported Living Services for 692 General<br>nd FPE and 3,417.5 Medicaid FPE |                 |      |               |                     |              |                      |               |
| FY 2011-12 Actual                                                                                 |                 |      |               |                     |              |                      |               |
| FY 2011-12 Long Bill Appropriation, SB 11-209                                                     | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| Final FY 2011-12 Appropriation                                                                    | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| FY12 Total Available Spending Authority                                                           | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| FY12 Expenditures                                                                                 | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| FY 2011-12 Reversion \ (Overexpenditure)                                                          | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| FY 2012-13 Actual                                                                                 |                 |      |               |                     |              |                      |               |
| FY 2012-13 Long Bill Appropriation, HB 12-1335                                                    | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| Final FY 2012-13 Appropriation                                                                    | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| FY13 Total Available Spending Authority                                                           | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| FY13 Expenditures                                                                                 | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| FY 2012-13 Reversion \ (Overexpenditure)                                                          | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| FY 2013-14 Appropriation                                                                          |                 |      |               |                     |              |                      |               |
| FY 2013-14 Long Bill Appropriation, SB 13-230                                                     | \$0             | 0.0  | \$0           | \$0                 | \$0          | \$0                  |               |
| FY 2013-14 Total Appropriation                                                                    | \$0<br>\$0      | 0.0  | \$0           | \$0<br>\$0          | \$0          |                      |               |
| FY 2012-13 Total Available Spending Authority                                                     | \$0<br>\$0      | 0.0  | \$0           | \$0<br>\$0          | \$0          | \$0<br>\$0           |               |

| DEPARTMENT OF HEALTH CARE POLICY AND FIN                           | ANCING FY 2014 | -15 |              |                     |            |                      | Schedule 3    |
|--------------------------------------------------------------------|----------------|-----|--------------|---------------------|------------|----------------------|---------------|
| 7) Office of Community Living                                      |                |     |              |                     |            |                      |               |
| Long Bill Line Item                                                | Total Funds    | FTE | General Fund | General Fund Exempt | Cash Funds | Reappropriated Funds | Federal Funds |
| FY 2014-15 Request                                                 |                |     |              |                     |            |                      |               |
| HB 13-1314, "Transfer Developmental Disabilities To HCPF", FY15    | \$47,042,236   | 0.0 | \$27,481,475 | \$0                 | \$0        | \$0                  | \$19,560,     |
| FY 2014-15 Base Request                                            | \$47,042,236   | 0.0 | \$27,481,475 | \$0                 | \$0        | \$0                  | \$19,560,     |
| FY 2014-15 R#7 "Adult Supported Living Services Waiting List       |                |     |              |                     |            |                      |               |
| Reduction and Service Plan Authorization Limits Increase"          | \$9,887,594    | 0.0 | \$4,943,797  | \$0                 | \$0        | \$0                  | \$4,943,      |
| FY 2014-15 R#8 "Developmental Disabilities New Full Program        |                |     |              |                     |            |                      |               |
| Equivalents"                                                       | \$378,627      | 0.0 | \$189,314    | \$0                 | \$0        | \$0                  | \$189,        |
| FY 2014-15 R#11 "Community Provider Rate Increase"                 | \$859,627      | 0.0 | \$489,219    | \$0                 | \$0        | \$0                  | \$370,        |
| FY 2014-15 Total Request                                           | \$58,168,084   | 0.0 | \$33,103,805 | \$0                 | \$0        | \$0                  | \$25,064,2    |
| ) Program Costs, Children's Extensive Support Services for 659     |                |     |              |                     |            |                      |               |
| edicaid FPE                                                        |                |     |              |                     |            |                      |               |
| FY 2011-12 Actual                                                  |                |     |              |                     |            |                      |               |
| FY 2011-12 Long Bill Appropriation, SB 11-209                      | \$0            | 0.0 | \$0          | \$0                 | \$0        | \$0                  |               |
| Final FY 2011-12 Appropriation                                     | \$0            | 0.0 | \$0          | \$0                 | \$0        | \$0                  |               |
| FY12 Total Available Spending Authority                            | \$0            | 0.0 | \$0          | \$0                 | \$0        | \$0                  |               |
| FY12 Expenditures                                                  | \$0            | 0.0 | \$0          | \$0                 | \$0        | \$0                  |               |
| FY 2011-12 Reversion \ (Overexpenditure)                           | \$0            | 0.0 | \$0          | \$0                 | \$0        | \$0                  |               |
| FY 2012-13 Actual                                                  |                |     |              |                     |            |                      |               |
| FY 2012-13 Long Bill Appropriation, HB 12-1335                     | \$0            | 0.0 | \$0          | \$0                 | \$0        | \$0                  |               |
| Final FY 2012-13 Appropriation                                     | \$0            | 0.0 | \$0          | \$0                 | \$0        | \$0                  |               |
| FY13 Total Available Spending Authority                            | \$0            | 0.0 | \$0          | \$0                 | \$0        | \$0                  |               |
| FY13 Expenditures                                                  | \$0            | 0.0 | \$0          | \$0                 | \$0        | \$0                  |               |
| FY 2012-13 Reversion \ (Overexpenditure)                           | \$0            | 0.0 | \$0          | \$0                 | \$0        | \$0                  |               |
| FY 2013-14 Appropriation                                           |                |     |              |                     |            |                      |               |
| FY 2013-14 Long Bill Appropriation, SB 13-230                      | \$0            | 0.0 | \$0          | \$0                 | \$0        | \$0                  |               |
| FY 2013-14 Total Appropriation                                     | \$0            | 0.0 | \$0          | \$0                 | \$0        | \$0                  |               |
| FY 2014-15 Request                                                 |                |     |              |                     |            |                      |               |
| HB 13-1314, "Transfer Developmental Disabilities To HCPF", FY15    | \$18,785,189   | 0.0 | \$9,392,594  | \$0                 | \$0        | \$0                  | \$9,392,      |
| FY 2014-15 Base Request                                            | \$18,785,189   | 0.0 | \$9,392,594  | \$0                 | \$0        | \$0                  | \$9,392,      |
| FY 2014-15 R#11 "Community Provider Rate Increase"                 | \$281,778      | 0.0 | \$140,889    | \$0                 | \$0        | \$0                  | \$140,        |
| FY 2014-15 Total Request                                           | \$19,066,967   | 0.0 | \$9,533,483  | \$0                 | \$0        | \$0                  | \$9,533,      |
| A) Program Costs, Preventive Dental Hygiene                        |                |     |              |                     |            |                      |               |
| FY 2011-12 Actual<br>FY 2011-12 Long Bill Appropriation, SB 11-209 | \$0            | 0.0 | \$0          | \$0                 | \$0        | \$0                  |               |
| Final FY 2011-12 Appropriation                                     | \$0            | 0.0 | \$0<br>\$0   | \$0                 | \$0        | \$0                  |               |
| FY12 Total Available Spending Authority                            | \$0            | 0.0 | \$0          | \$0                 | \$0        | \$0<br>\$0           |               |
| FY12 Expenditures                                                  | \$0<br>\$0     | 0.0 | \$0<br>\$0   | \$0<br>\$0          | \$0<br>\$0 | \$0<br>\$0           |               |
| FY 2011-12 Reversion \ (Overexpenditure)                           | \$0<br>\$0     | 0.0 | \$0          | \$0<br>\$0          | \$0        | \$0                  |               |

| EPARTMENT OF HEALTH CARE POLICY AND FIN ) Office of Community Living                    | ANCING FY 2014                  | -15 |                              |                     |            |                      | Schedule 3           |
|-----------------------------------------------------------------------------------------|---------------------------------|-----|------------------------------|---------------------|------------|----------------------|----------------------|
| Long Bill Line Item                                                                     | Total Funds                     | FTE | General Fund                 | General Fund Exempt | Cash Funds | Reappropriated Funds | Federal Funds        |
| FY 2012-13 Actual                                                                       |                                 |     |                              |                     |            |                      |                      |
| FY 2012-13 Long Bill Appropriation, HB 12-1335                                          | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| Final FY 2012-13 Appropriation                                                          | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| FY13 Total Available Spending Authority                                                 | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| FY13 Expenditures                                                                       | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| FY 2012-13 Reversion \ (Overexpenditure)                                                | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| FY 2013-14 Appropriation                                                                |                                 |     |                              |                     |            |                      |                      |
| FY 2013-14 Long Bill Appropriation, SB 13-230                                           | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| FY 2013-14 Total Appropriation                                                          | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| FY 2014-15 Request                                                                      |                                 |     |                              |                     |            |                      |                      |
| HB 13-1314, "Transfer Developmental Disabilities To HCPF", FY15                         | \$64,239                        | 0.0 | \$60,597                     | \$0                 | \$3,642    | \$0                  |                      |
| FY 2014-15 Base Request                                                                 | \$64,239                        | 0.0 | \$60,597                     | \$0                 | \$3,642    | \$0                  |                      |
| FY 2014-15 R#11 "Community Provider Rate Increase"                                      | \$964                           | 0.0 | \$909                        | \$0                 | \$55       | \$0                  |                      |
| FY 2014-15 Total Request                                                                | \$65,203                        | 0.0 | \$61,506                     | \$0                 | \$3,697    | \$0                  |                      |
|                                                                                         | <i><i><i>ϕ</i>𝔅𝔅𝔅𝔅𝔅𝔅𝔅𝔅𝔅</i></i> | 010 | <i>çoi</i> ,coo              | ΨŬ                  | \$0,037    | ψŬ                   |                      |
| Program Costs, Case Management for 692 General Fund and 8,547.7<br>dicaid FPE           |                                 |     |                              |                     |            |                      |                      |
| FY 2011-12 Actual                                                                       |                                 |     |                              |                     |            |                      |                      |
| FY 2011-12 Long Bill Appropriation, SB 11-209                                           | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| Final FY 2011-12 Appropriation                                                          | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| FY12 Total Available Spending Authority                                                 | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| FY12 Expenditures                                                                       | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| FY 2011-12 Reversion \ (Overexpenditure)                                                | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| FY 2012-13 Actual                                                                       |                                 |     |                              |                     |            |                      |                      |
| FY 2012-13 Long Bill Appropriation, HB 12-1335                                          | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| Final FY 2012-13 Appropriation                                                          | \$0                             | 0.0 | \$0                          | \$0<br>\$0          | \$0        | \$0<br>\$0           |                      |
| FY13 Total Available Spending Authority                                                 | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0<br>\$0           |                      |
| FY13 Expenditures                                                                       | \$0<br>\$0                      | 0.0 | \$0<br>\$0                   | \$0<br>\$0          | \$0<br>\$0 | \$0<br>\$0           |                      |
| FY 2012-13 Reversion \ (Overexpenditure)                                                | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| FY 2013-14 Appropriation                                                                |                                 |     |                              |                     |            |                      |                      |
| FY 2013-14 Long Bill Appropriation, SB 13-230                                           | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| FY 2013-14 Total Appropriation                                                          | \$0                             | 0.0 | \$0                          | \$0                 | \$0        | \$0                  |                      |
| FY 2014-15 Request                                                                      |                                 |     |                              |                     |            |                      |                      |
| HB 13-1314, "Transfer Developmental Disabilities To HCPF", FY15                         | \$26,610,248                    | 0.0 | \$14,454,444                 | \$0                 | \$0        | \$0                  | \$12,155             |
| FY 2014-15 Base Request                                                                 | \$26,610,248<br>\$26,610,248    | 0.0 | \$14,454,444<br>\$14,454,444 | \$0<br>\$0          | \$0<br>\$0 | \$0<br>\$0           | \$12,155<br>\$12,155 |
| FY 2014-15 Base Request<br>FY 2014-15 R#7 "Adult Supported Living Services Waiting List | \$20,010,248                    | 0.0 | \$14,434,444                 | <b>\$</b> U         | φυ         | φu                   | φ12,155 <sub>.</sub> |
| Reduction and Service Plan Authorization Limits Increase"                               | \$2,335,543                     | 0.0 | \$1,167,772                  | \$0                 | \$0        | \$0                  | \$1,167              |
| FY 2014-15 R#8 "Developmental Disabilities New Full Program                             | φ2,353,343                      | 0.0 | \$1,107,772                  | \$0                 | \$0        | \$0                  | \$1,167              |
| Equivalents"                                                                            | \$284,673                       | 0.0 | \$142.337                    | \$0                 | \$0        | \$0                  | \$142                |
| FY 2014-15 R#11 "Community Provider Rate Increase"                                      | \$284,673<br>\$438,457          | 0.0 | \$142,337<br>\$236,468       | \$0<br>\$0          | \$0<br>\$0 | \$0<br>\$0           | \$142<br>\$201       |
|                                                                                         |                                 | 0.0 |                              | \$0<br>\$0          | \$0<br>\$0 | \$0<br>\$0           | \$13,667             |
| FY 2014-15 Total Request                                                                | \$29,668,921                    | 0.0 | \$16,001,021                 | \$0                 | \$0        | \$0                  | \$13,667             |

|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Schedule 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-------------|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Total Funds | FTE                                                                | General Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | General Fund Exempt                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Cash Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Reappropriated Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Federal Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$0         | 0.0                                                                | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$0<br>\$0  | 0.0                                                                | \$0<br>\$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$0         | 0.0                                                                | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$0         | 0.0                                                                | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>\$</b> 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$0         | 0.0                                                                | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$0<br>\$0  | 0.0                                                                | \$0<br>\$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0<br>\$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0<br>\$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$3 255 842 | 0.0                                                                | \$3 255 842                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 1           |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| ¢0,102,070  | 010                                                                | ¢0,70 <b>-</b> ,070                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <i>40</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$0         | 0.0                                                                | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$0         | 0.0                                                                | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$0         | 0.0                                                                | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$0         | 0.0                                                                | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$0         | 0.0                                                                | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$0         | 0.0                                                                | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$0         | 0.0                                                                | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             |                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| \$2,987,431 | 0.0                                                                | \$2,968,066                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| \$2,987,431 | 0.0                                                                | \$2,968,066                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|             | 0.0                                                                | \$44,521                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0<br>\$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$0<br>\$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ψı                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| \$3,032,242 | 0.0                                                                | \$3,012,587                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$19                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|             | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | S0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$3,255,842         0.0           \$3,255,842         0.0           \$3,255,842         0.0           \$3,255,842         0.0           \$3,255,842         0.0           \$3,206,321         0.0           \$3,00         0.0           \$0         0.0           \$0         0.0           \$0         0.0           \$0         0.0 | S0         0.0         S0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$0         0.0         \$0           \$1,255,842         0.0         \$3,255,842           \$99,932         0.0         \$3,406,321           \$2,3,255,842         0.0         \$3,406,321           \$0         0.0         \$0           \$0         0.0         \$0 <td>S0         0.0         S0         S0           S0         0.0         S3,255,842         S0           S3,406,321         S0         S0           S0         0.0</td> <td>S0         0.0         S0         S0         S0           S0         0.0         S3,255,842         S0         S0           S1,255,842         0.0         S3,255,842         S0         &lt;</td> <td>S0         O         S0         S0         S0         S0           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50</td> | S0         0.0         S0         S0           S0         0.0         S3,255,842         S0           S3,406,321         S0         S0           S0         0.0 | S0         0.0         S0         S0         S0           S0         0.0         S3,255,842         S0         S0           S1,255,842         0.0         S3,255,842         S0         < | S0         O         S0         S0         S0         S0           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50           \$50         0.0         \$50         \$50         \$50         \$50 |

| CPARTMENT OF HEALTH CARE POLICY AND FIN<br>Office of Community Living                                                     | ANCING FY 2014 | +-15 |                   |                     |                   |                      | Schedule 3    |
|---------------------------------------------------------------------------------------------------------------------------|----------------|------|-------------------|---------------------|-------------------|----------------------|---------------|
| Long Bill Line Item                                                                                                       | Total Funds    | FTE  | General Fund      | General Fund Exempt | Cash Funds        | Reappropriated Funds | Federal Funds |
| Program Costs, Final                                                                                                      |                |      |                   |                     |                   |                      |               |
| FY 2011-12 Actual                                                                                                         |                |      |                   |                     |                   |                      |               |
| FY 2011-12 Long Bill Appropriation, SB 11-209                                                                             | \$0            | 0.0  | \$0               | \$0                 | \$0               | \$0                  |               |
| Final FY 2011-12 Appropriation                                                                                            | \$0            | 0.0  | \$0               | \$0                 | \$0               | \$0                  |               |
| Y12 Total Available Spending Authority                                                                                    | \$0            | 0.0  | \$0               | \$0                 | \$0               | \$0                  |               |
| FY12 Expenditures                                                                                                         | \$0            | 0.0  | \$0               | \$0                 | \$0               | \$0                  |               |
| Y 2011-12 Reversion \ (Overexpenditure)                                                                                   | \$0            | 0.0  | \$0               | \$0                 | \$0               | \$0                  |               |
| Y 2012-13 Actual                                                                                                          |                |      |                   |                     |                   |                      |               |
| FY 2012-13 Long Bill Appropriation, HB 12-1335                                                                            | \$0            | 0.0  | \$0               | \$0                 | \$0               | \$0                  |               |
| Vinal FY 2012-13 Appropriation                                                                                            | \$0<br>\$0     | 0.0  | \$0               | \$0                 | \$0               | \$0                  |               |
| Y13 Total Available Spending Authority                                                                                    | \$0            | 0.0  | \$0               | \$0                 | \$0               | \$0                  |               |
| FY13 Expenditures                                                                                                         | \$0<br>\$0     | 0.0  | \$0<br>\$0        | \$0<br>\$0          | \$0<br>\$0        | \$0<br>\$0           |               |
| Y 2012-13 Reversion \ (Overexpenditure)                                                                                   | \$0<br>\$0     | 0.0  | \$0               | \$0                 | \$0<br>\$0        | \$0<br>\$0           |               |
|                                                                                                                           | φü             | 0.0  | ψũ                |                     | 40                | 40                   |               |
| Y 2013-14 Appropriation                                                                                                   | \$0            | 0.0  | \$0               | \$0                 | \$0               | \$0                  |               |
| FY 2013-14 Long Bill Appropriation, SB 13-230                                                                             | \$0<br>\$0     | 0.0  | \$0<br>\$0        | \$0<br>\$0          | \$0<br><b>\$0</b> | \$0<br>\$0           |               |
| Y 2013-14 Total Appropriation<br>Y 2012-13 Total Available Spending Authority                                             | \$0<br>\$0     | 0.0  | <u>\$0</u><br>\$0 | \$0<br>\$0          | <u>\$0</u><br>\$0 | \$0                  |               |
|                                                                                                                           |                |      | +-                |                     |                   | ÷.                   |               |
| Y 2014-15 Request                                                                                                         |                |      |                   |                     |                   |                      |               |
| HB 13-1314, "Transfer Developmental Disabilities To HCPF", FY15                                                           | \$436,760,885  | 0.0  | \$211,221,511     | \$0                 | \$30,802,357      | \$0                  | \$194,73      |
| Y 2014-15 Base Request                                                                                                    | \$436,760,885  | 0.0  | \$211,221,511     | \$0                 | \$30,802,357      | \$0                  | \$194,73      |
| FY 2014-15 R#7 "Adult Supported Living Services Waiting List<br>Reduction and Service Plan Authorization Limits Increase" | ¢12 202 127    | 0.0  | ¢c 111 5c0        | 03                  | ¢0.               | 03                   | ¢c 11         |
|                                                                                                                           | \$12,223,137   | 0.0  | \$6,111,569       | \$0                 | \$0               | \$0                  | \$6,11        |
| FY 2014-15 R#8 "Developmental Disabilities New Full Program                                                               | A 4 5 4 5 000  | 0.0  | \$2.202.CE1       | <b>\$</b> 0         | ¢0.               | <b>*</b> 0           | <b>#2</b> .20 |
| Equivalents"                                                                                                              | \$4,765,300    | 0.0  | \$2,382,651       | \$0                 | \$0               | \$0                  | \$2,38        |
| FY 2014-15 R#11 "Community Provider Rate Increase"                                                                        | \$6,857,334    | 0.0  | \$3,346,830       | \$0                 | \$462,036         | \$0                  | \$3,04        |
| FY 2014-15 R#14 "Family Support Services Funding Restoration"                                                             | \$3,406,321    | 0.0  | \$3,406,321       | \$0                 | \$0               | \$0                  |               |
| Y 2014-15 Total Request                                                                                                   | \$464,012,977  | 0.0  | \$226,468,882     | \$0                 | \$31,264,393      | \$0                  | \$206,27      |
| dministrative Costs, Community and Contract Management System                                                             |                |      |                   |                     |                   |                      |               |
| Y 2011-12 Actual                                                                                                          |                |      |                   |                     |                   |                      |               |
| FY 2011-12 Long Bill Appropriation, SB 11-209                                                                             | \$0            | 0.0  | \$0               | \$0                 | \$0               | \$0                  |               |
| inal FY 2011-12 Appropriation                                                                                             | \$0<br>\$0     | 0.0  | \$0               | \$0                 | \$0<br>\$0        | \$0<br>\$0           |               |
| Y12 Total Available Spending Authority                                                                                    | \$0<br>\$0     | 0.0  | \$0               | \$0                 | \$0<br>\$0        | \$0<br>\$0           |               |
| FY12 Expenditures                                                                                                         | \$0<br>\$0     | 0.0  | \$0<br>\$0        | \$0<br>\$0          | \$0<br>\$0        | \$0<br>\$0           |               |
| Y 2011-12 Reversion \ (Overexpenditure)                                                                                   | \$0            | 0.0  | \$0               | \$0                 | \$0               | \$0                  |               |
| Y 2012-13 Actual                                                                                                          |                |      |                   |                     |                   |                      |               |
|                                                                                                                           | \$0            | 0.0  | \$0               | \$0                 | \$0               | \$0                  |               |
| FY 2012-13 Long Bill Appropriation, HB 12-1335                                                                            | \$0            | 0.0  | \$0<br>\$0        | \$0<br>\$0          | \$0<br>\$0        | \$0<br>\$0           |               |
| inal FY 2012-13 Appropriation                                                                                             | \$0<br>\$0     |      | \$0<br>\$0        |                     | \$0<br>\$0        |                      |               |
| Y13 Total Available Spending Authority                                                                                    |                | 0.0  |                   | \$0                 |                   | \$0<br>\$0           |               |
| FY13 Expenditures                                                                                                         | \$0            | 0.0  | \$0               | \$0                 | \$0               | \$0                  |               |
| Y 2012-13 Reversion \ (Overexpenditure)                                                                                   | \$0            | 0.0  | \$0               | \$0                 | \$0               | \$0                  |               |

| CPARTMENT OF HEALTH CARE POLICY AND FIN<br>Office of Community Living                      | NAINCHING FI 2014      | +-13              |                      |                     |                   |                      | Schedule 3    |
|--------------------------------------------------------------------------------------------|------------------------|-------------------|----------------------|---------------------|-------------------|----------------------|---------------|
| Long Bill Line Item                                                                        | Total Funds            | FTE               | General Fund         | General Fund Exempt | Cash Funds        | Reappropriated Funds | Federal Funds |
| FY 2013-14 Appropriation                                                                   |                        |                   |                      |                     |                   |                      |               |
| FY 2013-14 Long Bill Appropriation, SB 13-230                                              | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| FY 2013-14 Total Appropriation                                                             | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
|                                                                                            |                        |                   |                      |                     |                   |                      |               |
| Y 2014-15 Request                                                                          | ¢125.400               | 0.0               | <b>000 010</b>       | ¢0.                 | <b>\$</b> 0       | <b>\$</b> 0          | <b>6</b> 4    |
| HB 13-1314, "Transfer Developmental Disabilities To HCPF", FY15<br>FY 2014-15 Base Request | \$137,480<br>\$137,480 | 0.0<br><b>0.0</b> | \$89,362<br>\$89,362 | \$0<br><b>\$0</b>   | \$0<br><b>\$0</b> | \$0<br><b>\$0</b>    | \$4<br>\$4    |
|                                                                                            | \$137,480              | 0.0               | \$89,362             | \$0                 | \$0<br>\$0        | \$0                  |               |
| FY 2014-15 Total Request                                                                   | \$137,480              | 0.0               | \$89,362             | \$U                 | \$U               | \$0                  | \$4           |
| dministrative Costs, Support Level Administration                                          |                        |                   |                      |                     |                   |                      |               |
| Y 2011-12 Actual                                                                           |                        |                   |                      |                     |                   |                      |               |
| FY 2011-12 Long Bill Appropriation, SB 11-209                                              | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| inal FY 2011-12 Appropriation                                                              | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| Y12 Total Available Spending Authority                                                     | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| FY12 Expenditures                                                                          | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| Y 2011-12 Reversion \ (Overexpenditure)                                                    | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| Y 2012-13 Actual                                                                           |                        |                   |                      |                     |                   |                      |               |
| FY 2012-13 Long Bill Appropriation, HB 12-1335                                             | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| inal FY 2012-13 Appropriation                                                              | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| Y13 Total Available Spending Authority                                                     | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0<br>\$0           |               |
| FY13 Expenditures                                                                          | \$0                    | 0.0               | \$0<br>\$0           | \$0<br>\$0          | \$0<br>\$0        | \$0                  |               |
| Y 2012-13 Reversion \ (Overexpenditure)                                                    | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
|                                                                                            |                        |                   |                      |                     |                   |                      |               |
| Y 2013-14 Appropriation                                                                    | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| FY 2013-14 Long Bill Appropriation, SB 13-230                                              | \$0<br>\$0             | 0.0               | \$0<br>\$0           | \$0<br>\$0          | \$0<br>\$0        | \$0<br>\$0           |               |
| Y 2013-14 Total Appropriation<br>Y 2014-15 Request                                         | şυ                     | 0.0               | \$U                  | <b>\$</b> U         | \$U               | φU                   |               |
|                                                                                            | \$57,368               | 0.0               | \$28,684             | \$0                 | \$0               | \$0                  | \$2           |
| HB 13-1314, "Transfer Developmental Disabilities To HCPF", FY15<br>Y 2014-15 Base Request  | \$57,368<br>\$57,368   | 0.0               | \$28,684             | \$0<br>\$0          | \$0<br>\$0        | \$0<br>\$0           | \$2<br>\$2    |
| Y 2014-15 Total Request                                                                    | \$57,368               | 0.0               | \$28,684             | \$0                 | \$0               | \$0                  | \$2           |
|                                                                                            |                        |                   |                      |                     |                   |                      | •             |
| dministrative Costs, Final                                                                 |                        |                   |                      |                     |                   |                      |               |
| Y 2011-12 Actual                                                                           |                        | 0.5               | ±                    |                     |                   |                      |               |
| FY 2011-12 Long Bill Appropriation, SB 11-209                                              | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| Yang FY 2011-12 Appropriation                                                              | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| Y12 Total Available Spending Authority                                                     | \$0<br>©0              | 0.0               | \$0<br>\$0           | \$0                 | \$0<br>\$0        | \$0<br>\$0           |               |
| FY12 Expenditures                                                                          | \$0<br>\$0             | 0.0               | \$0<br>\$0           | \$0<br>\$0          | \$0<br>\$0        | \$0<br>\$0           |               |
| Y 2011-12 Reversion \ (Overexpenditure)                                                    | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| FY 2012-13 Actual                                                                          |                        |                   |                      |                     |                   |                      |               |
| FY 2012-13 Long Bill Appropriation, HB 12-1335                                             | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| inal FY 2012-13 Appropriation                                                              | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| Y13 Total Available Spending Authority                                                     | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| FY13 Expenditures                                                                          | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |
| Y 2012-13 Reversion \ (Overexpenditure)                                                    | \$0                    | 0.0               | \$0                  | \$0                 | \$0               | \$0                  |               |

| DEPARTMENT OF HEALTH CARE POLICY AND FI<br>(7) Office of Community Living | NANCING FY 2014 | -15   |               |                     |              |                      | Schedule 3    |
|---------------------------------------------------------------------------|-----------------|-------|---------------|---------------------|--------------|----------------------|---------------|
| Long Bill Line Item                                                       | Total Funds     | FTE   | General Fund  | General Fund Exempt | Cash Funds   | Reappropriated Funds | Federal Funds |
| FY 2013-14 Appropriation                                                  |                 |       |               |                     |              |                      |               |
| FY 2013-14 Long Bill Appropriation, SB 13-230                             | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$0           |
| FY 2013-14 Total Appropriation                                            | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$(           |
| FY 2014-15 Request                                                        |                 |       |               |                     |              |                      |               |
| HB 13-1314, "Transfer Developmental Disabilities To HCPF", FY15           | \$194,848       | 0.0   | \$118,046     | \$0                 | \$0          | \$0                  | \$76,802      |
| FY 2014-15 Base Request                                                   | \$194,848       | 0.0   | \$118,040     | \$0<br>\$0          | \$0<br>\$0   | \$0<br>\$0           | \$76,802      |
| FY 2014-15 Total Request                                                  | \$194,848       | 0.0   | \$118,046     | \$0<br>\$0          | \$0          | \$0<br>\$0           | \$76,802      |
|                                                                           | . ,             |       |               |                     | •            |                      |               |
| (7) Office of Community Living, Total                                     |                 |       |               |                     |              |                      |               |
| FY 2011-12 Actual                                                         |                 |       |               |                     |              |                      |               |
| FY 2011-12 Long Bill Appropriation, SB 11-209                             | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$0           |
| Final FY 2011-12 Appropriation                                            | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$0           |
| FY12 Total Available Spending Authority                                   | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$0           |
| FY12 Expenditures                                                         | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$0           |
| FY 2011-12 Reversion \ (Overexpenditure)                                  | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$0           |
| FY 2012-13 Actual                                                         |                 |       |               |                     |              |                      |               |
| FY 2012-13 Long Bill Appropriation, HB 12-1335                            | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$0           |
| Final FY 2012-13 Appropriation                                            | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$0           |
| FY13 Total Available Spending Authority                                   | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$0           |
| FY13 Expenditures                                                         | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$0           |
| FY 2012-13 Reversion \ (Overexpenditure)                                  | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$0           |
|                                                                           |                 |       |               |                     |              |                      |               |
| FY 2013-14 Appropriation                                                  | ¢0.             | 0.0   | ¢o            | ¢0                  | ¢0.          | ¢o                   | ¢             |
| FY 2013-14 Long Bill Appropriation, SB 13-230                             | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$0           |
| FY 2013-14 Total Appropriation                                            | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$0           |
| FY 2012-13 Total Available Spending Authority                             | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$0           |
| FY 2014-15 Request                                                        |                 |       |               |                     |              |                      |               |
| HB 13-1314, "Transfer Developmental Disabilities To HCPF", FY15           | \$436,955,733   | 0.0   | \$211,339,557 | \$0                 | \$30,802,357 | \$0                  | \$194,813,819 |
| FY 2014-15 Base Request                                                   | \$436,955,733   | 0.0   | \$211,339,557 | \$0                 | \$30,802,357 | \$0                  | \$194,813,819 |
| FY 2014-15 R#7 "Adult Supported Living Services Waiting List              |                 |       |               |                     |              |                      |               |
| Reduction and Service Plan Authorization Limits Increase"                 | \$12,223,137    | 0.0   | \$6,111,569   | \$0                 | \$0          | \$0                  | \$6,111,568   |
| FY 2014-15 R#8 "Developmental Disabilities New Full Program               |                 |       |               |                     |              |                      |               |
| Equivalents"                                                              | \$4,765,300     | 0.0   | \$2,382,651   | \$0                 | \$0          | \$0                  | \$2,382,649   |
| FY 2014-15 R#11 "Community Provider Rate Increase"                        | \$6,857,334     | 0.0   | \$3,346,830   | \$0                 | \$462,036    | \$0                  | \$3,048,468   |
| FY 2014-15 R#14 "Family Support Services Funding Restoration"             | \$3,406,321     | 0.0   | \$3,406,321   | \$0                 | \$0          | \$0                  | \$0           |
| FY 2014-15 Total Request                                                  | \$464,207,825   | 0.0   | \$226,586,928 | \$0                 | \$31,264,393 | \$0                  | \$206,356,504 |
| (7) Office of Community Living                                            |                 |       |               |                     |              |                      |               |
|                                                                           |                 |       |               |                     |              |                      |               |
| FY 2013-14 Total Appropriation                                            | \$0             | 0.0   | \$0           | \$0                 | \$0          | \$0                  | \$            |
| FY 2014-15 Base Request                                                   | \$436,955,733   | 0.0   | \$211,339,557 | \$0<br>\$0          | \$30,802,357 | \$0                  | \$194,813,81  |
| FY 2014-15 Total Request                                                  | \$464,207,825   | 0.0   | \$226,586,928 | \$0                 | \$31,264,393 | \$0                  | \$206,356,50  |
| Percentage Change FY 2013-14 to FY 2014-15                                | N/A             | 0.00% | N/A           | 0.00%               | N/A          | 0.00%                | N             |