

**Colorado Department of Health Care Policy and Financing
FY 2014-15 Budget Request
November 1, 2013**

Schedule 1 – Budget Request Table of Contents

	Tab Title	Pages starting at:
Volume I		
A.	Schedule 1 – Budget Request Table of Contents	A–1
B.	Schedule 10 – Summary of Change Requests	B–1
B.	Requests	B See Index at Schedule 10
B.	Non-Prioritized Items	B See Index at Schedule 10
C.	Exhibits for Medical Services Premiums	C See Index at Tab C
D.	Exhibits for Behavioral Health Community Programs	D See Index at Tab D
	Medicaid Caseload	
Volume II		
E.	Schedule 1 – Budget Request Table of Contents	E–1
F.	Line Item Description	F–1
G.	Reconciliation	G–1
H.	Schedule 2 – Summary by Long Bill Group	H–1
I.	Schedule 3 – Summary	I.0–1
I.	Schedule 3 – (1) Executive Director’s Office	I.1–1
I.	Schedule 3 – (2) Medical Services Premiums	I.2–1
I.	Schedule 3 – (3) Behavioral Health Community Programs	I.3–1
I.	Schedule 3 – (4) Indigent Care Programs	I.4–1
I.	Schedule 3 – (5) Other Medical Services	I.5–1
I.	Schedule 3 – (6) DHS Medicaid-Funded Programs	I.6–1
I.	Schedule 3 - (7) Office of Community Living	I.7-1
J.	Schedule 5 – Line Item to Statute	J–1
K.	Schedule 6 – Special Bills Summary	K–1
L.	Schedule 7 – Supplemental Bills Summary	L–1
M.	Schedule 9 – Cash Funds Reports	M–1
N.	Schedule 14 – Position and Object Code Detail Report	N–1
O.	Health Care Affordability Act Update	O-1
P.	Tobacco Tax Update	P-1
Q.	Glossary and Acronyms	Q–1

Department Performance Plan		
	FY 2014-15 Performance Plan	