

Colorado Department of Health Care Policy and Financing

FY 2010-11 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10									
HB 09-1047	Alternative Therapies for Persons with Disabilities	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	0.8	\$47,538	\$0	\$0	\$23,769	\$0	\$23,769
		Operating Expenses	0.0	\$5,942	\$0	\$0	\$2,971	\$0	\$2,971
		(C) Information Technology Contracts							
		Information Technology Contracts	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total HB 09-1047	0.8	\$53,480	\$0	\$0	\$26,740	\$0	\$26,740
HB 09-1073	Electronic Prescriptions	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$52,500	\$0	\$0	\$26,250	\$0	\$26,250
		Total HB 09-1073	0.0	\$52,500	\$0	\$0	\$26,250	\$0	\$26,250
HB 09-1196	Nursing Facility Penalty Cash Fund	(1) Executive Director's Office							
		(H) Nursing Facility Penalty Cash Fund							
		Nursing Facility Culture Change	0.0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
		Total HB 09-1196	0.0	\$200,000	\$0	\$0	\$200,000	\$0	\$0
HB 09-1293	Hospital Provider Fee	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	12.0	\$1,174,862	\$587,431	\$0	\$0	\$0	\$587,431
		Health, Life, and Dental	0.0	\$82,152	\$41,076	\$0	\$0	\$0	\$41,076
		S.B. 04-257 Amortization Equalization Disbursement	0.0	\$15,044	\$7,522	\$0	\$0	\$0	\$7,522
		S.B. 06-235 Supplemental Amortization Equalization Disbursement	0.0	\$7,522	\$3,761	\$0	\$0	\$0	\$3,761
		Operating Expenses	0.0	\$498,136	\$249,068	\$0	\$0	\$0	\$249,068
		Leased Space	0.0	\$302,328	\$151,164	\$0	\$0	\$0	\$151,164
		General Professional Services and Special Projects	0.0	\$275,000	\$137,500	\$0	\$0	\$0	\$137,500
		(C) Information Technology Contracts							
		Information Technology Contracts	0.0	\$2,552,406	\$638,201	\$0	\$0	\$0	\$1,914,205
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Offices of Information Technology Services							
		Medicaid Funding							
		Colorado Benefits Management System	0.0	\$123,228	\$61,614	\$0	\$0	\$0	\$61,614
		Total HB 09-1293	12.0	\$5,030,678	\$1,877,337	\$0	\$0	\$0	\$3,153,341

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
SB 09-262	Breast and Cervical Cancer Prevention Funding	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	0.0	\$0	(\$11,659)	\$0	\$11,659	\$0	\$0
		(2) Medical Services Premiums	0.0	\$0	(\$874,603)	\$0	\$874,603	\$0	\$0
		(3) Medicaid Mental Health Community Programs							
		Mental Health Capitation Payments	0.0	\$0	(\$10,028)	\$0	\$10,028	\$0	\$0
		Total SB 09-262	0.0	\$0	(\$896,290)	\$0	\$896,290	\$0	\$0
SB 09-265	Timing of Medicaid Payments	(2) Medical Services Premiums	0.0	(\$57,448,018)	(\$27,323,956)	\$0	(\$1,541,346)	\$0	(\$28,582,716)
		(3) Medicaid Mental Health Community Programs							
		Mental Health Capitation Payments	0.0	(\$17,671,864)	(\$8,281,593)	\$0	(\$553,587)	\$0	(\$8,836,684)
		(4) Indigent Care Program							
		Children's Basic Health Plan Premium Costs	0.0	(\$12,225,344)	\$0	\$0	(\$4,278,871)	\$0	(\$7,946,473)
		Children's Basic Health Plan Dental Benefits Costs	0.0	(\$886,113)	\$0	\$0	(\$310,140)	\$0	(\$575,973)
		Total SB 09-265	0.0	(\$88,231,339)	(\$35,605,549)	\$0	(\$6,683,944)	\$0	(\$45,941,846)
SB 09-269	Tobacco Litigation Settlement Adjustment	(4) Indigent Care Program							
		Pediatric Specialty Hospital	0.0	(\$5,359)	\$0	\$0	(\$5,359)	\$0	\$0
		Comprehensive Primary and Preventive Care Grants Program	0.0	(\$99,177)	\$0	\$0	(\$99,177)	\$0	\$0
		Total SB 09-269	0.0	(\$104,536)	\$0	\$0	(\$104,536)	\$0	\$0
SB 09-271	Tobacco Tax Revenues	(2) Medical Services Premiums	0.0	\$0	(\$27,400,000)	\$0	\$27,400,000	\$0	\$0
		(4) Indigent Care Program							
		Primary Care Fund Program	0.0	(\$7,400,000)	\$0	\$0	(\$7,400,000)	\$0	\$0
		Total SB 09-271	0.0	(\$7,400,000)	(\$27,400,000)	\$0	\$20,000,000	\$0	\$0
FY 2009-10 Department Total			12.8	(\$90,399,217)	(\$62,024,502)	\$0	\$14,360,800	\$0	(\$42,735,515)

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09									
SB 09-132	Repeal Colorado Cares Rx	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	(3.8)	(\$203,323)	\$6,655	\$0	(\$216,633)	\$0	\$6,655
		Short-term Disability	0.0	(\$250)	\$0	\$0	(\$250)	\$0	\$0
		S.B. 04-257 Amortization Equalization Disbursement	0.0	(\$3,074)	\$0	\$0	(\$3,074)	\$0	\$0
		S.B. 06-235 Supplemental Amortization Equalization Disbursement	0.0	(\$1,441)	\$0	\$0	(\$1,441)	\$0	\$0
		Salary Survey and Senior Executive Service	0.0	(\$2,989)	\$0	\$0	(\$2,989)	\$0	\$0
		Performance-based Pay Awards	0.0	(\$1,270)	\$0	\$0	(\$1,270)	\$0	\$0
		Operating Expenses	0.0	(\$3,800)	\$0	\$0	(\$3,800)	\$0	\$0
		(C) Information Technology Contracts							
		Information Technology Contracts	0.0	(\$1,303,749)	\$0	\$0	(\$1,303,749)	\$0	\$0
		(D) Eligibility Determinations and Client Services							
		County Administration	0.0	(\$120,450)	\$0	\$0	(\$120,450)	\$0	\$0
		(5) Other Medical Services							
Colorado Cares Rx Program Contract Costs	0.0	(\$2,278,378)	\$0	\$0	(\$2,278,378)	\$0	\$0		
Total SB 09-132		(3.8)	(\$3,918,724)	\$6,655	\$0	(\$3,932,034)	\$0	\$6,655	
SB 09-209	Repeal Inmate Assistance Program	(1) Executive Director's Office							
		(A) General Administration							
		Operating Expenses	0.0	(\$2,000)	(\$1,000)	\$0	\$0	\$0	(\$1,000)
Total SB 09-209		0.0	(\$2,000)	(\$1,000)	\$0	\$0	\$0	(\$1,000)	
SB 09-210	Transfers from Tobacco Funds to Health Programs	(4) Indigent Care Program							
		Comprehensive Primary and Preventive Care Rural and Public Hospitals Payment	0.0	(\$1,260,962)	\$0	\$0	(\$977,356)	\$0	(\$283,606)
		Total SB 09-210	0.0	(\$1,260,962)	\$0	\$0	(\$977,356)	\$0	(\$283,606)
SB 09-211	Eliminate CHP+ Eligibility Expansion	(4) Indigent Care Program							
		H.B. 97-1304 Children's Basic Health Plan Trust	0.0	(\$30,328)	\$0	\$0	(\$30,328)	\$0	\$0
		Children's Basic Health Plan Premium Costs	0.0	(\$2,883,046)	\$0	\$0	(\$998,451)	(\$30,328)	(\$1,854,267)
		Children's Basic Health Plan Dental Benefits Costs	0.0	(\$282,415)	\$0	\$0	(\$98,845)	\$0	(\$183,570)
Total SB 09-211		0.0	(\$3,195,789)	\$0	\$0	(\$1,127,624)	(\$30,328)	(\$2,037,837)	

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SB 09-261	Supplemental OAP Fund Moneys for Medicaid	(2) Medical Services Premiums	0.0	\$0	(\$3,000,000)	\$0	\$3,000,000	\$0	\$0
		Total SB 09-261	0.0	\$0	(\$3,000,000)	\$0	\$3,000,000	\$0	\$0
SB 09-263	Payments to Medicaid Nursing Facility Providers	(2) Medical Services Premiums	0.0	\$0	(\$3,711,959)	\$0	\$3,711,959	\$0	\$0
		Total SB 09-263	0.0	\$0	(\$3,711,959)	\$0	\$3,711,959	\$0	\$0
SB 09-264	Increased Moneys - American Recovery and Reinvestment Act of 2009	(4) Indigent Care Program							
		Colorado Health Care Services Fund	0.0	(\$2,081,250)	(\$2,081,250)	\$0	\$0	\$0	\$0
		The Children's Hospital, Clinic Based Indigent Care	0.0	\$0	\$0	\$0	\$0	(\$1,450,631)	\$1,450,631
		Health Care Services Fund Programs	0.0	\$0	\$0	\$0	\$0	(\$630,619)	\$630,619
		Pediatric Specialty Hospital	0.0	\$1,137	(\$68,000)	\$68,000	(\$51,292)	(\$68,000)	\$120,429
		H.B. 05-1262 Appropriation from General Fund to Pediatric Specialty Hospital Fund	0.0	(\$68,000)	\$0	(\$68,000)	\$0	\$0	\$0
	Total SB 09-264	0.0	(\$2,148,113)	(\$2,149,250)	\$0	(\$51,292)	(\$2,149,250)	\$2,201,679	
HB 08-1046	Offenders Apply for Public Benefits	(1) Executive Director's Office							
		(A) General Administration							
		Operating Expenses	0.0	\$2,000	\$1,000	\$0	\$0	\$0	\$1,000
		Colorado Benefits Management System	0.0	\$26,408	\$12,371	\$0	\$1,443	\$137	\$12,457
	Total HB 08-1046	0.0	\$28,408	\$13,371	\$0	\$1,443	\$137	\$13,457	
HB 08-1072	Medicaid Buy-In for Disabled Adults	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$55,000	\$27,500	\$0	\$0	\$0	\$27,500
	Total HB 08-1072	0.0	\$55,000	\$27,500	\$0	\$0	\$0	\$27,500	
HB 08-1114	Reimbursement of Nursing Facilities Under Medicaid	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	1.3	\$246,824	\$0	\$0	\$123,412	\$0	\$123,412
		Operating Expenses	0.0	\$8,098	\$0	\$0	\$4,049	\$0	\$4,049
		(2) Medical Services Premiums	0.0	\$11,854,320	\$0	\$0	\$5,927,160	\$0	\$5,927,160
	Total HB 08-1114	1.3	\$12,109,242	\$0	\$0	\$6,054,621	\$0	\$6,054,621	
HB 08-1250	County Contingency Fund	(1) Executive Director's Office							
		(D) Eligibility Determinations and Client Services							
		County Administration	0.0	\$3,400,000	\$1,000,000	\$0	\$700,000	\$0	\$1,700,000
	Total HB 08-1250	0.0	\$3,400,000	\$1,000,000	\$0	\$700,000	\$0	\$1,700,000	

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HB 08-1374	Repeal of the Capitated Rate for All-Inclusive Care for the Elderly	(2) Medical Services Premiums	0.0	\$3,134,928	\$1,567,464	\$0	\$0	\$0	\$1,567,464
		Total HB 08-1374	0.0	\$3,134,928	\$1,567,464	\$0	\$0	\$0	\$1,567,464
HB 08-1407	Strengthening Penalties for Insurance Carriers	(2) Medical Services Premiums	0.0	(\$277,780)	(\$138,890)	\$0	\$0	\$0	(\$138,890)
		Total HB 08-1407	0.0	(\$277,780)	(\$138,890)	\$0	\$0	\$0	(\$138,890)
HB 08-1409	Recovery of Payments Under Medicaid	(2) Medical Services Premiums	0.0	(\$300,000)	(\$150,000)	\$0	\$0	\$0	(\$150,000)
		Total HB 08-1409	0.0	(\$300,000)	(\$150,000)	\$0	\$0	\$0	(\$150,000)
SB 08-002	Family Caregiver for Developmentally Disabled	(6) Department of Human Services Medicaid-Funded Programs	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		(F) Services for People with Disabilities - Medicaid Funding, Community Services for People with Developmental Disabilities Administration	0.0	\$34,264	\$17,132	\$0	\$0	\$0	\$17,132
		Total SB 08-002	0.0	\$34,264	\$17,132	\$0	\$0	\$0	\$17,132
SB 08-006	Suspension of Medicaid Benefits	(1) Executive Director's Office							
		(C) Information Technology Contracts							
		Information Technology Contracts	0.0	\$298,495	\$74,624	\$0	\$0	\$0	\$223,871
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Offices of Information Technology Services Medicaid Funding Colorado Benefits Management System	0.0	\$94,092	\$44,079	\$0	\$5,142	\$487	\$44,384
Total SB 08-006	0.0	\$392,587	\$118,703	\$0	\$5,142	\$487	\$268,255		
SB 08-007	Jail Inmate Application Assistance	(1) Executive Director's Office							
		(A) General Administration							
		Operating Expenses	0.0	\$2,000	\$1,000	\$0	\$0	\$0	\$1,000
Total SB 08-007	0.0	\$2,000	\$1,000	\$0	\$0	\$0	\$1,000		

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SB 08-057	Insurance Coverage for Hearing Aids for Minors	(4) Indigent Care Program							
		Children's Basic Health Plan Premium Costs	0.0	\$54,300	\$0	\$0	\$19,000	\$0	\$35,300
		Total SB 08-057	0.0	\$54,300	\$0	\$0	\$19,000	\$0	\$35,300
SB 08-090	Mail-Order Prescription Drugs Under Medicaid	(2) Medical Services Premiums	0.0	(\$279,272)	(\$139,636)	\$0	\$0	\$0	(\$139,636)
		Total SB 08-090	0.0	(\$279,272)	(\$139,636)	\$0	\$0	\$0	(\$139,636)
SB 08-099	Extending Medicaid Eligibility for Foster Care	(2) Medical Services Premiums	0.0	\$4,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
		(3) Medicaid Mental Health Community Programs							
		Mental Health Capitation Payments	0.0	\$0	\$0	\$0	\$0	\$0	\$0
		Total SB 08-099	0.0	\$4,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
SB 08-118	Money Transfer to Medicaid Disease Management Programs	(2) Medical Services Premiums	0.0	\$4,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
		Total SB 08-118	0.0	\$4,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
SB 08-160	Improvements to Medicaid and Children's Basic Health Plan for Children	(1) Executive Director's Office							
		(C) Information Technology Contracts							
		Information Technology Contracts	0.0	\$183,960	\$0	\$0	\$64,386	\$0	\$119,574
		(4) Indigent Care Program							
		H.B. 97-1304 Children's Basic Health Plan Trust	0.0	\$30,328	\$0	\$0	\$30,328	\$0	\$0
		Children's Basic Health Plan Administration	0.0	\$1,000	\$0	\$0	\$350	\$0	\$650
		Children's Basic Health Plan Premium Costs	0.0	\$5,842,592	\$0	\$0	\$2,034,293	\$30,328	\$3,777,971
		Children's Basic Health Plan Dental Benefits Costs	0.0	\$282,415	\$0	\$0	\$98,845	\$0	\$183,570
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Offices of Information Technology Services Medicaid Funding							
Colorado Benefits Management System	0.0	\$31,866	\$0	\$0	\$16,835	\$0	\$15,031		
		Total SB 08-160	0.0	\$6,372,161	\$0	\$0	\$2,245,037	\$30,328	\$4,096,796

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SB 08-161	Medicaid and Children's Basic Health Plan - Eligibility and Appropriation	(1) Executive Director's Office							
		(A) General Administration							
		Operating Expenses	0.0	\$21,082	\$0	\$0	\$10,541	\$0	\$10,541
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Offices of Information Technology Services Medicaid Funding							
		Colorado Benefits Management System	0.0	\$5,554	\$0	\$0	\$2,933	\$0	\$2,621
		Total SB 08-161	0.0	\$26,636	\$0	\$0	\$13,474	\$0	\$13,162
SB 08-217	Centennial Care Choices Program	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$382,400	\$128,700	\$0	\$62,500	\$0	\$191,200
		Total SB 08-217	0.0	\$382,400	\$128,700	\$0	\$62,500	\$0	\$191,200
SB 08-230	Hospitals to Levy Sales Tax	(2) Medical Services Premiums	0.0	(\$1,815,340)	(\$907,670)	\$0	\$0	\$0	(\$907,670)
		(5) Other Medical Services							
		Commission on Family Medicine Residency Training Programs	0.0	(\$206,255)	(\$103,127)	\$0	\$0	\$0	(\$103,128)
		State University Teaching Hospitals, Denver Health and Hospital Authority	0.0	\$1,419,008	\$709,504	\$0	\$0	\$0	\$709,504
		State University Teaching Hospitals, University of Colorado Hospital Authority	0.0	\$602,587	\$301,293	\$0	\$0	\$0	\$301,294
		Total SB 08-230	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2008-09 Department Total			(2.5)	\$22,609,286	(\$6,410,210)	\$0	\$9,724,870	\$1,851,374	\$17,443,252

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FY 2007-08									
HB 08-1373	Breast and Cervical Cancer Prevention and Treatment Fund	(2) Medical Services Premiums	0.0	\$0	(\$1,227,719)	\$0	\$1,227,719	\$0	\$0
		(3) Medicaid Mental Health Community Programs							
		Mental Health Capitation Payments	0.0	\$0	(\$11,591)	\$0	\$11,591	\$0	\$0
		Total HB 08-1373	0.0	\$0	(\$1,239,310)	\$0	\$1,239,310	\$0	\$0
SB 08-230	Hospitals to Levy Sales Tax	(2) Medical Services Premiums	0.0	(\$470,000)	(\$235,000)	\$0	\$0	\$0	(\$235,000)
		(5) Other Medical Services							
		Commission on Family Medicine Residency Training Programs	0.0	(\$35,251)	(\$17,626)	\$0	\$0	\$0	(\$17,625)
		State University Teaching Hospitals, Denver Health and Hospital Authority	0.0	\$410,000	\$205,000	\$0	\$0	\$0	\$205,000
		State University Teaching Hospitals, University of Colorado Hospital Authority	0.0	\$95,251	\$47,626	\$0	\$0	\$0	\$47,625
		Total SB 08-230	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2007-08 Department Total			0.0	\$0	(\$1,239,310)	\$0	\$1,239,310	\$0	\$0