



# COLORADO DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

*A Fact Sheet*

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## DI-5 Medicaid Management Information System Cost Adjustments

**Request:** This Department is requesting \$269,528 in total funds to fund an increase for the fixed-price portion of the Medicaid Management Information System contract.

Summary of Request FY 2010-11	Total Funds	General Fund	Cash Funds	Federal Funds
Total Request	\$269,528	\$65,361	\$2,830	\$201,337

Summary of Request FY 2011-12	Total Funds	General Fund	Cash Funds	Federal Funds
Total Request	\$269,528	\$65,361	\$2,830	\$201,337

### Highlights:

- The requested fixed-price percent increase for FY 2010-11 is substantially less than the increases for fixed-price in prior fiscal years which assumed fewer administrative responsibilities for the fiscal agent.

Fiscal Year	Fixed-price percent increase
FY 2004-05	N/A
FY 2005-06	3.7%
FY 2006-07	3.1%
FY 2007-08	-3.4%
FY 2008-09	1.46%
FY 2009-10	1.35%
FY 2010-11 ( <i>estimated</i> )	1.24%

- The fixed-price agreement allows the Department to transfer expenditure fluctuations that result from changes in caseload and utilization.

**For more information about this Department and its programs, please call  
Ginny Brown at 303-866-3972 or Nicole Storm at 303-866-3180.**

**Media inquires should be directed to Joanne Lindsay at 303-866-3144.**