



# COLORADO DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

*A Fact Sheet*

**Joan Henneberry**  
Executive Director

**Todd Saliman**  
Director, OSPB

*Office of State Planning and Budgeting*

*November 2009*

## DI-2 Medicaid Mental Health Community Programs

**Request:** The Department provides Medicaid eligible clients (excepting non-citizens and partial-dual eligibles) with mental health services through both a managed care program and a fee-for-service program. The Department request \$21,381,804 in total funds with a reduction of \$2,648,568 General Fund in FY 2010-11 for these programs.

**Highlights:** Five behavioral health organizations are responsible for providing or arranging all medically necessary mental health services to Medicaid-eligible clients within a specified geographic location for a pre-determined capitation rate.

The Medicaid Mental Health Fee-for-Service Payments appropriation allows Medicaid clients not enrolled in a behavioral health organization to receive mental health services or enrolled Medicaid clients to receive mental health services not covered by the behavioral health organizations.

The Department is requesting an increase in funds for Medicaid Mental Health Community Programs due to increasing caseload and climbing costs of services. Additional funds would allow the Department to continue to provide quality mental health care to an expanding population in need.

The American Recovery and Reinvestment Act (ARRA) reduced the state share (General Fund and cash funds) of this budget request, offsetting that reduction with increased federal funds.

Summary of Request FY 2010-11*	Total Funds	General Fund	Cash Funds	Reappro- priated Funds	Federal Funds
<b>Total Request</b>	<b>\$21,381,804</b>	<b>(\$2,648,568)</b>	<b>(\$1,118,303)</b>	<b>\$4,338</b>	<b>\$25,144,337</b>
Mental Health Capitation Payments	\$20,807,570	\$10,520,228	(\$75,390)	\$4,388	\$10,358,394
Medicaid Mental Health Fee for Service Payments	\$574,234	\$287,117	\$0	\$0	\$287,117
ARRA Adjustment	\$0	(\$13,455,913)	(\$1,042,913)	\$0	\$14,498,826

\* This table accounts for the impact of the American Recovery and Reinvestment Act and will not match the schedule 13 for this request. The Department accounted for FY 2010-11 ARRA funding in its BRI-8 request. The ARRA impact is presented, here, for informational purposes.

**For more information about this Department and its programs, please call Ginny Brown at 303-866-3972 or Nicole Storm at 303-866-3180.**

**Media inquires should be directed to Joanne Lindsay at 303-866-3144.**