



COLORADO DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

A Fact Sheet

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DI-1 Request for Medical Services Premiums

Request: Medicaid was enacted by Title XIX of the Social Security Act as an entitlement program to provide health care services to eligible elders, the disabled, adults, and children. The Medicaid budget is constructed based on projected numbers of persons who will be eligible (caseload) and projected average costs per person (per capita cost). This Budget Request is a projection of services that entitled individuals will utilize during the year.

This Decision Item is for only those programs and services which have already been authorized by the General Assembly, and does not contain a request for funding for new initiatives, provider rates, or programs which have not been explicitly authorized.

Summary of Request Medical Services Premiums	Total Funds	General Fund	Cash Funds	Reappro- riated Funds	Federal Funds
FY 2009-10	\$86,404,006	\$28,042,522	\$10,414,246	\$219,526	\$47,727,712
FY 2010-11*	\$207,323,569	(\$20,873,766)	(\$49,626,399)	\$390,381	\$277,433,353

* This line accounts for the impact of the American Recovery and Reinvestment Act and will not match the schedule 13 for this request. The Department accounted for FY 2010-11 ARRA funding in its BRI-8 request. The ARRA impact is presented, here, for informational purposes.

Highlights:

- The Department estimates that the total funds expenditure for Medical Services Premiums in FY 2009-10 will be \$2,629,327,848, including \$800,415,512 in General Fund and General Fund Exempt. The estimated total funds expenditure for Medical Services Premiums in FY 2010-11 is \$3,208,236,631, including \$1,275,326,337 in General Fund and General Fund Exempt.
- The Department's Request includes the implementation of six special bills passed during the 2009 legislative session.
- In addition, the Department's Request includes the implementation of eight budget reduction initiatives which were part of Executive Order D 017 09. Three of the initiatives directly impacted the Department; five indirectly impacted the Department through budget reduction actions taken for the Department of Human Services or the Department of Public Health and Environment.
- This request includes the impact of the enhanced federal medical assistance percentage (FMAP) for specified Medicaid programs, effective October 1, 2008 through December 31, 2010, as directed by the American Recovery and Reinvestment Act of 2009.

For more information about this Department and its programs, please call Ginny Brown at 303-866-3972 or Nicole Storm at 303-866-3180.

Media inquires should be directed to Joanne Lindsay at 303-866-3144.