

Colorado Department of Health Care Policy and Financing

FY 2009-10 Budget Request

Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds	
FY 2009-10										
HB 08-1046	Offenders Apply for Public Benefits	(6) Department of Human Services Medicaid-Funded Programs								
		(B) Office of Information Technology Services-Medicaid Funding								
		Colorado Benefits Management System	0.0	(\$26,408)	(\$12,371)	\$0	(\$1,443)	(\$137)	(\$12,457)	
		Total	0.0	(\$26,408)	(\$12,371)	\$0	(\$1,443)	(\$137)	(\$12,457)	
		Total HB 08-1046	0.0	(\$26,408)	(\$12,371)	\$0	(\$1,443)	(\$137)	(\$12,457)	
HB 08-1072	Medicaid Buy-In for Disabled Adults	(1) Executive Director's Office								
		(A) General Administration								
		General Professional Services and Special Projects	0.0	(\$55,000)	(\$27,500)	\$0	\$0	\$0	(\$27,500)	
		Total	0.0	(\$55,000)	(\$27,500)	\$0	\$0	\$0	(\$27,500)	
		Total HB 08-1072	0.0	(\$55,000)	(\$27,500)	\$0	\$0	\$0	(\$27,500)	
HB 08-1114	Reimbursement of Nursing Facilities Under Medicaid	(1) Executive Director's Office								
		(A) General Administration								
		Personal Services	1.0	(\$129,828)	(\$117,765)	\$0	\$52,851	\$0	(\$64,914)	
		Operating Expenses	0.0	\$949	(\$2,203)	\$0	\$2,678	\$0	\$474	
		Total	1.0	(\$128,879)	(\$119,968)	\$0	\$55,529	\$0	(\$64,440)	
		(2) Medical Services Premiums								
		Medical Services Premiums	0.0	\$16,290,933	(\$2,112,796)	\$0	\$10,258,263	\$0	\$8,145,466	
		Total	0.0	\$16,290,933	(\$2,112,796)	\$0	\$10,258,263	\$0	\$8,145,466	
		Total HB 08-1114	1.0	\$16,162,054	(\$2,232,764)	\$0	\$10,313,792	\$0	\$8,081,026	
HB 08-1373	Breast and Cervical Cancer Prevention and Treatment Fund	(2) Medical Services Premiums								
		Medical Services Premiums	0.0	\$0	\$865,485	\$0	(\$865,485)	\$0	\$0	
		Total	0.0	\$0	\$865,485	\$0	(\$865,485)	\$0	\$0	
		(3) Medicaid Mental Health Community Programs								
		(A) Mental Health Capitation Payments		\$0	\$7,595	\$0	(\$7,595)	\$0	\$0	
Total	0.0	\$0	\$7,595	\$0	(\$7,595)	\$0	\$0			
		Total HB 08-1373	0.0	\$0	\$873,080	\$0	(\$873,080)	\$0	\$0	
HB 08-1374	Repeal of the Capitated Rate for All-Inclusive Care for the Elderly	(2) Medical Services Premiums								
		Medical Services Premiums	0.0	\$584,352	\$292,176	\$0	\$0	\$0	\$292,176	
		Total	0.0	\$584,352	\$292,176	\$0	\$0	\$0	\$292,176	
		Total HB 08-1374	0.0	\$584,352	\$292,176	\$0	\$0	\$0	\$292,176	
HB 08-1409	Recovery of Payments Under Medicaid	(2) Medical Services Premiums								
		Medical Services Premiums	0.0	(\$100,000)	(\$50,000)	\$0	\$0	\$0	(\$50,000)	
		Total	0.0	(\$100,000)	(\$50,000)	\$0	\$0	\$0	(\$50,000)	
		Total HB 08-1409	0.0	(\$100,000)	(\$50,000)	\$0	\$0	\$0	(\$50,000)	
SB 08-002	Family Caregiver for Developmentally Disabled	(6) Department of Human Services Medicaid-Funded Programs								
		(F) Services for People with Disabilities - Medicaid Funding								
		Community Services for People with Developmental Disabilities, Administration	0.0	\$72,582	\$36,291	\$0	\$0	\$0	\$36,291	
		Total	0.0	\$72,582	\$36,291	\$0	\$0	\$0	\$36,291	
		Total SB 08-002	0.0	\$72,582	\$36,291	\$0	\$0	\$0	\$36,291	

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10									
SB 08-006	Suspension of Medicaid Benefits	(1) Executive Director's Office							
		(C) Information Technology Contracts and Projects							
		Medicaid Management Information System Contract	0.0	(\$298,494)	(\$74,624)	\$0	\$0	\$0	(\$223,871)
		Total	0.0	(\$298,494)	(\$74,624)	\$0	\$0	\$0	(\$223,871)
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Office of Information Technology Services - Medicaid Funding							
		Colorado Benefits Management System	0.0	(\$94,092)	(\$44,079)	\$0	(\$5,142)	(\$487)	(\$44,384)
Total	0.0	(\$94,092)	(\$44,079)	\$0	(\$5,142)	(\$487)	(\$44,384)		
Total SB 08-006	0.0	(\$392,586)	(\$118,703)	\$0	(\$5,142)	(\$487)	(\$268,255)		
SB 08-057	Insurance Coverage for Hearing Aids for Minors	(4) Indigent Care Program							
		Children's Basic Health Plan Premium Costs	0.0	\$62,500	\$0	\$0	\$21,900	\$0	\$40,600
		Total	0.0	\$62,500	\$0	\$0	\$21,900	\$0	\$40,600
Total SB 08-057	0.0	\$62,500	\$0	\$0	\$21,900	\$0	\$40,600		
SB 08-090	Mail-Order Prescription Drugs Under Medicaid	(2) Medical Services Premiums							
		Medical Services Premiums	0.0	(\$199,480)	(\$99,740)	\$0	\$0	\$0	(\$99,740)
		Total	0.0	(\$199,480)	(\$99,740)	\$0	\$0	\$0	(\$99,740)
Total SB 08-090	0.0	(\$199,480)	(\$99,740)	\$0	\$0	\$0	(\$99,740)		
SB 08-099	Extending Medicaid Eligibility for Foster Care	(2) Medical Services Premiums							
		Medical Services Premiums	0.0	\$1,086,735	\$0	\$0	\$543,367	\$0	\$543,368
		Total	0.0	\$1,086,735	\$0	\$0	\$543,367	\$0	\$543,368
		(3) Medicaid Mental Health Community Programs							
		(A) Mental Health Capitation Payments	0.0	\$1,077,137	\$0	\$0	\$538,569	\$0	\$538,568
		Total	0.0	\$1,077,137	\$0	\$0	\$538,569	\$0	\$538,568
Total SB 08-099	0.0	\$2,163,872	\$0	\$0	\$1,081,936	\$0	\$1,081,936		
SB 08-160	Improvements to Medicaid and Children's Basic Health Plan for Children	(1) Executive Director's Office							
		(C) Information Technology Contracts and Projects							
		Medicaid Management Information System Contract	0.0	(\$137,970)	\$0	\$0	(\$48,290)	\$0	(\$89,680)
		Total	0.0	(\$137,970)	\$0	\$0	(\$48,290)	\$0	(\$89,680)
		(4) Indigent Care Program							
		H.B. 97-1304 Children's Basic Health Plan Trust	0.0	\$62,093	\$0	\$0	\$62,093	\$0	\$0
		Children's Basic Health Plan Premiums Costs	0.0	\$13,276,036	\$0	\$0	\$4,624,880	\$62,093	\$8,589,063
		Children's Basic Health Plan Dental Benefit Costs	0.0	\$629,155	\$0	\$0	\$220,204	\$0	\$408,951
		Total	0.0	\$13,967,284	\$0	\$0	\$4,907,177	\$62,093	\$8,998,014
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Office of Information Technology Services - Medicaid Funding							
		Colorado Benefits Management System	0.0	(\$14,452)	\$0	\$0	(\$7,635)	\$0	(\$6,817)
		Total	0.0	(\$14,452)	\$0	\$0	(\$7,635)	\$0	(\$6,817)
Total SB 08-160	0.0	\$13,814,862	\$0	\$0	\$4,851,252	\$62,093	\$8,901,517		

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2009-10									
SB 08-161	Medicaid and Children's Basic Health Plan - Eligibility and Appropriation	(1) Executive Director's Office							
		(A) General Administration							
		Operating Expenses	0.0	(\$13,528)	\$0	\$0	(\$6,764)	\$0	(\$6,764)
		Total	0.0	(\$13,528)	\$0	\$0	(\$6,764)	\$0	(\$6,764)
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Office of Information Technology Services - Medicaid Funding							
		Colorado Benefits Management System	0.0	(\$5,554)	\$0	\$0	(\$2,933)	\$0	(\$2,621)
	Total	0.0	(\$5,554)	\$0	\$0	(\$2,933)	\$0	(\$2,621)	
		Total SB 08-161	0.0	(\$19,082)	\$0	\$0	(\$9,697)	\$0	(\$9,385)
SB 08-217	Centennial Care Choices Program	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	(\$382,400)	(\$128,700)	\$0	(\$62,500)	\$0	(\$191,200)
		Total	0.0	(\$382,400)	(\$128,700)	\$0	(\$62,500)	\$0	(\$191,200)
		Total SB 08-217	0.0	(\$382,400)	(\$128,700)	\$0	(\$62,500)	\$0	(\$191,200)
SB 08-230	Hospitals to Levy Sales Tax	(2) Medical Services Premiums							
		Medical Services Premiums	0.0	(\$5,803)	(\$2,902)	\$0	\$0	\$0	(\$2,901)
		Total	0.0	(\$5,803)	(\$2,902)	\$0	\$0	\$0	(\$2,901)
		(5) Other Medical Services							
		State University Teaching Hospitals, Denver Health and Hospital Authority (New Line)	0.0	\$2,706	\$1,353	\$0	\$0	\$0	\$1,353
		State University Teaching Hospitals, University of Colorado Hospital Authority (New Line)	0.0	\$3,097	\$1,549	\$0	\$0	\$0	\$1,548
		Total	0.0	\$5,803	\$2,902	\$0	\$0	\$0	\$2,901
		Total HB 08-1373	0.0	\$0	\$0	\$0	\$0	\$0	\$0
FY 2009-10 Department Total			1.0	\$31,685,266	(\$1,468,231)	\$0	\$15,317,018	\$61,469	\$17,775,009

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09									
HB 08-1046	Offenders Apply for Public Benefits	(1) Executive Director's Office							
		(A) General Administration							
		Operating Expenses	0.0	\$2,000	\$1,000	\$0	\$0	\$0	\$1,000
		Total	0.0	\$2,000	\$1,000	\$0	\$0	\$0	\$1,000
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Office of Information Technology Services-Medicaid Funding							
		Colorado Benefits Management System	0.0	\$26,408	\$12,371	\$0	\$1,443	\$137	\$12,457
Total	0.0	\$26,408	\$12,371	\$0	\$1,443	\$137	\$12,457		
Total HB 08-1046	0.0	\$28,408	\$13,371	\$0	\$1,443	\$137	\$13,457		
HB 08-1072	Medicaid Buy-In for Disabled Adults	(1) Executive Director's Office							
		(A) General Administration							
		General Professional Services and Special Projects	0.0	\$55,000	\$27,500	\$0	\$0	\$0	\$27,500
		Total	0.0	\$55,000	\$27,500	\$0	\$0	\$0	\$27,500
Total HB 08-1072	0.0	\$55,000	\$27,500	\$0	\$0	\$0	\$27,500		
HB 08-1114	Reimbursement of Nursing Facilities Under Medicaid	(1) Executive Director's Office							
		(A) General Administration							
		Personal Services	1.0	\$235,530	\$117,765	\$0	\$0	\$0	\$117,765
		Operating Expenses	0.0	\$4,406	\$2,203	\$0	\$0	\$0	\$2,203
		Total	1.0	\$239,936	\$119,968	\$0	\$0	\$0	\$119,968
Total HB 08-1114	1.0	\$239,936	\$119,968	\$0	\$0	\$0	\$119,968		
HB 08-1250	County Contingency Fund	(1) Executive Director's Office							
		(D) Eligibility Determinations and Client Services							
		County Administration	0.0	\$3,400,000	\$1,000,000	\$0	\$700,000	\$0	\$1,700,000
		Total	0.0	\$3,400,000	\$1,000,000	\$0	\$700,000	\$0	\$1,700,000
Total HB 08-1250	0.0	\$3,400,000	\$1,000,000	\$0	\$700,000	\$0	\$1,700,000		
HB 08-1373	Breast and Cervical Cancer Prevention and Treatment Fund	(2) Medical Services Premiums							
		Medical Services Premiums	0.0	\$0	(\$572,810)	\$0	\$572,810	\$0	\$0
		Total	0.0	\$0	(\$572,810)	\$0	\$572,810	\$0	\$0
		(3) Medicaid Mental Health Community Programs							
		(A) Mental Health Capitation Payments	0.0	\$0	(\$5,300)	\$0	\$5,300	\$0	\$0
Total	0.0	\$0	(\$5,300)	\$0	\$5,300	\$0	\$0		
Total HB 08-1373	0.0	\$0	(\$578,110)	\$0	\$578,110	\$0	\$0		
HB 08-1374	Repeal of the Capitated Rate for All-Inclusive Care for the Elderly	(2) Medical Services Premiums							
		Medical Services Premiums	0.0	\$3,134,928	\$1,567,464	\$0	\$0	\$0	\$1,567,464
		Total	0.0	\$3,134,928	\$1,567,464	\$0	\$0	\$0	\$1,567,464
Total HB 08-1374	0.0	\$3,134,928	\$1,567,464	\$0	\$0	\$0	\$1,567,464		
HB 08-1407	Strengthening Penalties for Insurance Carriers	(2) Medical Services Premiums							
		Medical Services Premiums	0.0	(\$277,780)	(\$138,890)	\$0	\$0	\$0	(\$138,890)
		Total	0.0	(\$277,780)	(\$138,890)	\$0	\$0	\$0	(\$138,890)
Total HB 08-1407	0.0	(\$277,780)	(\$138,890)	\$0	\$0	\$0	(\$138,890)		
HB 08-1409	Recovery of Payments Under Medicaid	(2) Medical Services Premiums							
		Medical Services Premiums	0.0	(\$300,000)	(\$150,000)	\$0	\$0	\$0	(\$150,000)
		Total	0.0	(\$300,000)	(\$150,000)	\$0	\$0	\$0	(\$150,000)
Total HB 08-1409	0.0	(\$300,000)	(\$150,000)	\$0	\$0	\$0	(\$150,000)		

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09									
SB 08-002	Family Caregiver for Developmentally Disabled	(6) Department of Human Services Medicaid-Funded Programs							
		(F) Services for People with Disabilities - Medicaid Funding							
		Community Services for People with Developmental Disabilities, Administration	0.0	\$34,264	\$17,132	\$0	\$0	\$0	\$17,132
		Total	0.0	\$34,264	\$17,132	\$0	\$0	\$0	\$17,132
		Total SB 08-002	0.0	\$34,264	\$17,132	\$0	\$0	\$0	\$17,132
SB 08-006	Suspension of Medicaid Benefits for Confined Persons	(1) Executive Director's Office							
		(C) Information Technology Contracts and Projects							
		Information Technology Contracts	0.0	\$298,495	\$74,624	\$0	\$0	\$0	\$223,871
		Total	0.0	\$298,495	\$74,624	\$0	\$0	\$0	\$223,871
		(6) Department of Human Services Medicaid-Funded Programs							
		(B) Office of Information Technology Services-Medicaid Funding							
Colorado Benefits Management System	0.0	\$94,092	\$44,079	\$0	\$5,142	\$487	\$44,384		
Total	0.0	\$94,092	\$44,079	\$0	\$5,142	\$487	\$44,384		
		Total SB 08-006	0.0	\$392,587	\$118,703	\$0	\$5,142	\$487	\$268,255
SB 08-007	Jail Inmate Application Assistance	(1) Executive Director's Office							
		(A) General Administration, Operating Expenses	0.0	\$2,000	\$1,000	\$0	\$0	\$0	\$1,000
		Total	0.0	\$2,000	\$1,000	\$0	\$0	\$0	\$1,000
		Total SB 08-007	0.0	\$2,000	\$1,000	\$0	\$0	\$1,000	
SB 08-057	Insurance Coverage for Hearing Aids for Minors	(4) Indigent Care Program							
		Children's Basic Health Plan Premium Costs	0.0	\$54,300	\$0	\$0	\$19,000	\$0	\$35,300
		Total	0.0	\$54,300	\$0	\$0	\$19,000	\$0	\$35,300
		Total SB 08-057	0.0	\$54,300	\$0	\$0	\$19,000	\$0	\$35,300
SB 08-090	Mail-Order Prescription Drugs Under Medicaid	(2) Medical Services Premiums							
		Medical Services Premiums	0.0	(\$279,272)	(\$139,636)	\$0	\$0	\$0	(\$139,636)
		Total	0.0	(\$279,272)	(\$139,636)	\$0	\$0	\$0	(\$139,636)
		Total SB 08-090	0.0	(\$279,272)	(\$139,636)	\$0	\$0	\$0	(\$139,636)
SB 08-099	Extending Medicaid Eligibility for Foster Care	(2) Medical Services Premiums							
		Medical Services Premiums	0.0	\$692,121	\$0	\$0	\$346,061	\$0	\$346,060
		Total	0.0	\$692,121	\$0	\$0	\$346,061	\$0	\$346,060
		(3) Medicaid Mental Health Community Programs							
		(A) Mental Health Capitation Payments	0.0	\$736,679	\$0	\$0	\$368,339	\$0	\$368,340
		Total	0.0	\$736,679	\$0	\$0	\$368,339	\$0	\$368,340
		Total SB 08-099	0.0	\$1,428,800	\$0	\$0	\$714,400	\$0	\$714,400
SB 08-118	Money Transfer to Medicaid Disease Management Programs	(2) Medical Services Premiums							
		Medical Services Premiums	0.0	\$4,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
		Total	0.0	\$4,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000
		Total SB 08-118	0.0	\$4,000,000	\$0	\$0	\$2,000,000	\$2,000,000	

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds	
FY 2008-09										
SB 08-160	Improvements to Medicaid and Children's Basic Health Plan for Children	(1) Executive Director's Office								
		(C) Information Technology Contracts and Projects								
		Information Technology Contracts	0.0	\$183,960	\$0	\$0	\$64,386	\$0	\$119,574	
		Total	0.0	\$183,960	\$0	\$0	\$64,386	\$0	\$119,574	
		(4) Indigent Care Program								
		H.B. 97-1304 Children's Basic Health Plan Trust	0.0	\$30,328	\$0	\$0	\$30,328	\$0	\$0	
		Children's Basic Health Plan Administration	0.0	\$1,000	\$0	\$0	\$350	\$0	\$650	
		Children's Basic Health Plan Premiums Costs	0.0	\$5,842,592	\$0	\$0	\$2,034,293	\$30,328	\$3,777,971	
		Children's Basic Health Plan Dental Benefit Costs	0.0	\$282,415	\$0	\$0	\$98,845	\$0	\$183,570	
		Total	0.0	\$6,156,335	\$0	\$0	\$2,163,816	\$30,328	\$3,962,191	
		(6) Department of Human Services Medicaid-Funded Programs								
		(B) Office of Information Technology Services - Medicaid Funding								
		Colorado Benefits Management System	0.0	\$31,866	\$0	\$0	\$16,835	\$0	\$15,031	
Total	0.0	\$31,866	\$0	\$0	\$16,835	\$0	\$15,031			
Total SB 08-160	0.0	\$6,372,161	\$0	\$0	\$2,245,037	\$30,328	\$4,096,796			
SB 08-161	Medicaid and Children's Basic Health Plan - Eligibility and Appropriation	(1) Executive Director's Office								
		(A) General Administration								
		Operating Expenses		\$21,082	\$0	\$0	\$10,541	\$0	\$10,541	
		Total	0.0	\$21,082	\$0	\$0	\$10,541	\$0	\$10,541	
		(6) Department of Human Services Medicaid-Funded Programs								
		(B) Office of Information Technology Services - Medicaid Funding								
Colorado Benefits Management System	0.0	\$5,554	\$0	\$0	\$2,933	\$0	\$2,621			
Total	0.0	\$5,554	\$0	\$0	\$2,933	\$0	\$2,621			
Total SB 08-161	0.0	\$26,636	\$0	\$0	\$13,474	\$0	\$13,162			
SB 08-217	Centennial Care Choices Program	(1) Executive Director's Office								
		(A) General Administration								
		General Professional Services and Special Projects	0.0	\$382,400	\$128,700	\$0	\$62,500	\$0	\$191,200	
Total	0.0	\$382,400	\$128,700	\$0	\$62,500	\$0	\$191,200			
Total SB 08-217	0.0	\$382,400	\$128,700	\$0	\$62,500	\$0	\$191,200			
SB 08-230	Hospitals to Levy Sales Tax	(2) Medical Services Premiums								
		Medical Services Premiums	0.0	(\$1,815,339)	(\$907,670)	\$0	\$0	\$0	(\$907,669)	
		Total	0.0	(\$1,815,339)	(\$907,670)	\$0	\$0	\$0	(\$907,669)	
		(5) Other Medical Services								
		Commission on Family Medicine Residency Training Programs	0.0	(\$206,255)	(\$103,127)	\$0	\$0	\$0	(\$103,128)	
		State University Teaching Hospitals, Denver Health and Hospital Authority (New Line)	0.0	\$1,419,007	\$709,504	\$0	\$0	\$0	\$709,503	
		State University Teaching Hospitals, University of Colorado Hospital Authority (New Line)	0.0	\$602,587	\$301,293	\$0	\$0	\$0	\$301,294	
		Total	0.0	\$1,815,339	\$907,670	\$0	\$0	\$0	\$907,669	
Total HB 08-1373	0.0	\$0	\$0	\$0	\$0	\$0	\$0			

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09									
HB 07-1021	Prescription Drug Consumer Information and Technical Assistance Act	(1) Executive Director's Office							
		Operating Expenses	0.0	(\$3,006)	(\$1,503)	\$0	\$0	\$0	(\$1,503)
		Total	0.0	(\$3,006)	(\$1,503)	\$0	\$0	\$0	(\$1,503)
		(2) Medical Services Premiums							
HB 07-1183	Reimbursement of Nursing Facilities	Medical Services Premiums	0.0	(\$750,139)	(\$375,070)	\$0	\$0	\$0	(\$375,069)
		Total	0.0	(\$750,139)	(\$375,070)	\$0	\$0	\$0	(\$375,069)
		Total HB 07-1021	0.0	(\$753,145)	(\$376,573)	\$0	\$0	\$0	(\$376,572)
		(2) Medical Services Premiums							
HB 07-1301	Cervical Cancer Immunizations	Medical Services Premiums	0.0	(\$397,000)	(\$198,500)	\$0	\$0	\$0	(\$198,500)
		Total	0.0	(\$397,000)	(\$198,500)	\$0	\$0	\$0	(\$198,500)
		Total HB 07-1183	0.0	(\$397,000)	(\$198,500)	\$0	\$0	\$0	(\$198,500)
		(4) Indigent Care Program							
HB 07-1346	Managed Care in Medical Assistance Program	Children's Basic Health Plan Premiums Costs	0.0	\$264,224	\$0	\$0	\$0	\$92,478	\$171,746
		Total	0.0	\$264,224	\$0	\$0	\$0	\$92,478	\$171,746
		Total HB 07-1301	0.0	\$264,224	\$0	\$0	\$0	\$92,478	\$171,746
		Prepaid Inpatient Health Plan Feasibility Study (New line)	0.0	(\$75,000)	\$0	\$0	\$0	(\$37,500)	(\$37,500)
HB 07-1359	Allocation of Tobacco Litigation Settlement Moneys	Total HB 07-1346	0.0	(\$75,000)	\$0	\$0	\$0	(\$37,500)	(\$37,500)
		(4) Indigent Care Program							
		Pediatric Speciality Hospital	0.0	\$28,711	\$0	\$0	\$0	\$28,711	\$0
		Comprehensive Primary and Preventive Care Grants Program	0.0	\$328,582	\$0	\$0	\$0	\$328,582	\$0
SB 07-001	Colorado Cares Rx Program	Total	0.0	\$357,293	\$0	\$0	\$0	\$357,293	\$0
		Total HB 07-1359	0.0	\$357,293	\$0	\$0	\$0	\$357,293	\$0
		(1) Executive Director's Office							
		Personal Services	1.5	\$72,612	\$0	\$0	\$72,612	\$0	\$0
		Operating Expenses	0.0	(\$10,595)	\$0	\$0	(\$10,595)	\$0	\$0
		Medicaid Management Information System Contract	0.0	\$934,778	\$0	\$0	\$934,778	\$0	\$0
		County Administration	0.0	\$46,924	\$0	\$0	\$46,924	\$0	\$0
		Colorado Cares Rx Program - Third Party Vendor (New Line)	0.0	\$562,665	\$0	\$0	\$562,665	\$0	\$0
		Colorado Cares Rx Fund - CBMS Contract (New Line)	0.0	\$59,147	\$0	\$0	\$59,147	\$0	\$0
		Total	1.5	\$1,665,531	\$0	\$0	\$1,665,531	\$0	\$0
Total SB 07-001	1.5	\$1,665,531	\$0	\$0	\$1,665,531	\$0	\$0		
SB 07-002	Extend Medicaid Eligibility for Foster Care	(2) Medical Services Premiums							
		Medical Services Premiums	0.0	\$1,585,597	\$0	\$0	\$0	\$792,799	\$792,798
		Total	0.0	\$1,585,597	\$0	\$0	\$0	\$792,799	\$792,798
		(3) Medicaid Mental Health Community Programs							
		(A) Mental Health Capitation Payments	0.0	\$1,841,421	\$0	\$0	\$0	\$920,711	\$920,710
		Total	0.0	\$1,841,421	\$0	\$0	\$0	\$920,711	\$920,710
Total SB 07-002	0.0	\$3,427,018	\$0	\$0	\$0	\$1,713,510	\$1,713,508		

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Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2008-09									
SB 07-004	Early Intervention Services for Children	(1) Executive Director's Office							
		Operating Expenses	0.0	(\$3,280)	\$0	\$0	\$0	(\$1,640)	(\$1,640)
		Total	0.0	(\$3,280)	\$0	\$0	\$0	(\$1,640)	(\$1,640)
		(4) Indigent Care Program							
		Children's Basic Health Plan Administration	0.0	(\$4,000)	\$0	\$0	\$0	(\$1,400)	(\$2,600)
		Children's Basic Health Plan Premiums Costs	0.0	\$24,596	\$0	\$0	\$0	\$8,609	\$15,987
		Total	0.0	\$20,596	\$0	\$0	\$0	\$7,209	\$13,387
		Total SB 07-004	0.0	\$17,316	\$0	\$0	\$0	\$5,569	\$11,747
SB 07-036	Mental Health Disorders - Mandatory Coverage	(4) Indigent Care							
		Children's Basic Health Plan Trust Fund	0.0	\$11,751	\$11,751	\$0	\$0	\$0	\$0
		Children's Basic Health Plan Premiums Costs	0.0	\$33,576	\$0	\$0	\$0	\$11,751	\$21,825
		Total	0.0	\$45,327	\$11,751	\$0	\$0	\$11,751	\$21,825
		Total SB 07-036	0.0	\$45,327	\$11,751	\$0	\$0	\$11,751	\$21,825
SB 07-097	Concerning Reallocation of Master Settlement Agreement Funds	(1) Executive Director's Office							
		Medicaid Management Information System Contract	0.0	(\$91,980)	\$0	\$0	\$0	(\$32,193)	(\$59,787)
		Total	0.0	(\$91,980)	\$0	\$0	\$0	(\$32,193)	(\$59,787)
		(4) Indigent Care							
		Children's Basic Health Plan Trust Fund	0.0	\$3,230	\$0	\$0	\$3,230	\$0	\$0
		Children's Basic Health Plan Administration	0.0	(\$1,000)	\$0	\$0	\$0	(\$384)	(\$616)
		Children's Basic Health Plan Premiums Costs	0.0	\$484,328	\$0	\$0	(\$1,479)	\$170,994	\$314,813
		Children's Basic Health Plan Dental Benefit Costs	0.0	\$27,951	\$0	\$0	\$0	\$9,783	\$18,168
		Comprehensive Primary and Preventive Care Grants Program	0.0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0
		Pediatric Speciality Hospital	0.0	\$200,000	\$0	\$0	\$0	\$200,000	\$0
		Total	0.0	\$1,714,509	\$0	\$0	\$1,751	\$1,380,393	\$332,365
		(6) Department of Human Services							
		Colorado Benefits Management System	0.0	(\$6,248)	\$0	\$0	\$0	(\$4,143)	(\$2,105)
Total	0.0	(\$6,248)	\$0	\$0	\$0	(\$4,143)	(\$2,105)		
		Total SB 07-097	0.0	\$1,616,281	\$0	\$0	\$1,751	\$1,344,057	\$270,473
SB 07-130	Medical Homes for Children	(1) Executive Director's Office							
		Operating Expenses	0.0	(\$3,005)	(\$1,503)	\$0	\$0	\$0	(\$1,502)
		Medicaid Management Information System Contract	0.0	(\$56,400)	(\$14,100)	\$0	\$0	\$0	(\$42,300)
		Total	0.0	(\$59,405)	(\$15,603)	\$0	\$0	\$0	(\$43,802)
		Total SB 07-130	0.0	(\$59,405)	(\$15,603)	\$0	\$0	\$0	(\$43,802)
SB 07-133	Department of Health Care Policy and Financing Cash Accounting	(4) Indigent Care							
		Children's Basic Health Plan Premiums Costs	0.0	\$3,865,396	\$0	\$0	\$0	\$1,352,889	\$2,512,507
		Children's Basic Health Plan Dental Benefit Costs	0.0	\$222,847	\$0	\$0	\$0	\$77,996	\$144,851
		Total	0.0	\$4,088,243	\$0	\$0	\$0	\$1,430,885	\$2,657,358
		(5) Other Medical Services							
		Services for Old Age Pension State Medical Program Clients	0.0	\$680,779	\$0	\$0	\$0	\$680,779	\$0
		Medicare Modernization Act of 2003, State Contribution Payment	0.0	\$7,173,368	\$7,173,368	\$0	\$0	\$0	\$0
		Total	0.0	\$7,854,147	\$7,173,368	\$0	\$0	\$680,779	\$0
		Total SB 07-133	0.0	\$11,942,390	\$7,173,368	\$0	\$0	\$2,111,664	\$2,657,358

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Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds	
FY 2008-09										
SB 07-196	Health Information Technology	(1) Executive Director's Office								
		Personal Services	0.5	\$29,309	\$14,655	\$0	\$0	\$0	\$14,654	
		Operating Expenses	0.0	(\$2,530)	(\$1,265)	\$0	\$0	\$0	(\$1,265)	
		Medicaid Management Information System Contract	0.0	(\$94,500)	(\$23,625)	\$0	\$0	\$0	(\$70,875)	
		Department of Public Health and Environment Facility Survey and Certification	0.0	\$37,700	\$13,553	\$0	\$0	\$0	\$24,147	
		Auditing Contract for Home Health Prospective Payment System (new line)	0.0	\$128,748	\$64,374	\$0	\$0	\$0	\$64,374	
		Total	0.5	\$98,727	\$67,692	\$0	\$0	\$0	\$31,035	
Total SB 07-196			0.5	\$98,727	\$67,692	\$0	\$0	\$0	\$31,035	
SB 07-211	Improvements to Health Care for Children	(1) Executive Director's Office								
		Personal Services	0.2	\$14,655	\$7,328	\$0	\$0	\$0	\$7,327	
		Operating Expenses	0.0	(\$4,509)	(\$2,254)	\$0	\$0	\$0	(\$2,255)	
		External Quality Review	0.0	(\$70,000)	(\$17,500)	\$0	\$0	\$0	(\$52,500)	
		Total	0.2	(\$59,854)	(\$12,426)	\$0	\$0	\$0	(\$47,428)	
		(6) Department of Human Services Medicaid-Funded Programs								
		(B) Office of Information Technology Services-Medicaid Funding, Colorado Benefits Management System	0.0	(\$20,687)	(\$9,692)	\$0	\$0	(\$1,237)	(\$9,758)	
Total	0.0	(\$20,687)	(\$9,692)	\$0	\$0	(\$1,237)	(\$9,758)			
Total SB 07-211			0.2	(\$80,541)	(\$22,118)	\$0	\$0	(\$1,237)	(\$57,186)	
FY 2008-09 Department Total			0.0	\$28,408	\$13,371	\$0	\$1,443	\$137	\$13,457	

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Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds	
FY 2007-08										
HB 08-1373	Breast and Cervical Cancer Prevention and Treatment Fund	(2) Medical Services Premiums								
		Medical Services Premiums	0.0	\$0	(\$1,227,719)	\$0	\$0	\$1,227,719	\$0	
		Total	0.0	\$0	(\$1,227,719)	\$0	\$0	\$1,227,719	\$0	
		(3) Medicaid Mental Health Community Programs								
		(A) Mental Health Capitation Payments	0.0	\$0	(\$11,591)	\$0	\$0	\$11,591	\$0	
		Total	0.0	\$0	(\$11,591)	\$0	\$0	\$11,591	\$0	
		Total HB 08-1373	0.0	\$0	(\$1,239,310)	\$0	\$0	\$1,239,310	\$0	
SB 08-230	Hospitals to Levy Sales Tax	(2) Medical Services Premiums								
		Medical Services Premiums	0.0	(\$470,000)	(\$235,000)	\$0	\$0	\$0	(\$235,000)	
		Total	0.0	(\$470,000)	(\$235,000)	\$0	\$0	\$0	(\$235,000)	
		(5) Other Medical Services								
		Commission on Family Medicine Residency Training Programs	0.0	(\$35,251)	(\$17,626)	\$0	\$0	\$0	(\$17,625)	
		State University Teaching Hospitals, Denver Health and Hospital Authority (New Line)	0.0	\$410,000	\$205,000	\$0	\$0	\$0	\$205,000	
		State University Teaching Hospitals, University of Colorado Hospital Authority (New Line)	0.0	\$95,251	\$47,626	\$0	\$0	\$0	\$47,625	
		Total	0.0	\$470,000	\$235,000	\$0	\$0	\$0	\$235,000	
		Total HB 08-1373	0.0	\$0	\$0	\$0	\$0	\$0	\$0	
HB 07-1021	Prescription Drug Consumer Information and Technical Assistance Act	(1) Executive Director's Office								
		Personal Services	1.0	\$58,616	\$29,308	\$0	\$0	\$0	\$29,308	
		Operating Expenses	0.0	\$3,956	\$1,978	\$0	\$0	\$0	\$1,978	
		Drug Utilization Review	0.0	\$16,950	\$4,238	\$0	\$0	\$0	\$12,712	
		Total	1.0	\$79,522	\$35,524	\$0	\$0	\$0	\$43,998	
		(2) Medical Services Premiums								
Medical Services Premiums	0.0	(\$624,803)	(\$312,401)	\$0	\$0	\$0	(\$312,402)			
		Total	0.0	(\$624,803)	(\$312,401)	\$0	\$0	(\$312,402)		
		Total HB 07-1021	1.0	(\$545,281)	(\$276,877)	\$0	\$0	\$0	(\$268,404)	
HB 07-1183	Reimbursement of Nursing Facilities	(2) Medical Services Premiums								
		Medical Services Premiums	0.0	\$397,000	\$198,500	\$0	\$0	\$0	\$198,500	
		Total	0.0	\$397,000	\$198,500	\$0	\$0	\$0	\$198,500	
		Total HB 07-1183	0.0	\$397,000	\$198,500	\$0	\$0	\$0	\$198,500	
HB 07-1301	Cervical Cancer Immunizations	(4) Indigent Care Program								
		Children's Basic Health Plan Premiums Costs	0.0	\$298,177	\$0	\$0	\$0	\$104,362	\$193,815	
		Total	0.0	\$298,177	\$0	\$0	\$0	\$104,362	\$193,815	
		Total HB 07-1301	0.0	\$298,177	\$0	\$0	\$0	\$104,362	\$193,815	
HB 07-1346	Managed Care in Medical Assistance Program	(1) Executive Director's Office								
		Prepaid Inpatient Health Plan Feasibility Study (New line)	0.0	\$75,000	\$0	\$0	\$0	\$37,500	\$37,500	
		Total HB 07-1346	0.0	\$75,000	\$0	\$0	\$0	\$37,500	\$37,500	
HB 07-1359	Allocation of Tobacco Litigation Settlement Moneys	(4) Indigent Care Program								
		Pediatric Speciality Hospital	0.0	(\$28,711)	\$0	\$0	\$0	(\$28,711)	\$0	
		H.B. 97-1304 Children's Basic Health Plan Trust	0.0	(\$1,300,000)	\$0	\$0	\$0	(\$1,300,000)	\$0	
		Comprehensive Primary and Preventive Care Grants Program	0.0	(\$328,582)	\$0	\$0	\$0	(\$328,582)	\$0	
		Total	0.0	(\$1,657,293)	\$0	\$0	\$0	(\$1,657,293)	\$0	
		Total HB 07-1359	0.0	(\$1,657,293)	\$0	\$0	\$0	(\$1,657,293)	\$0	

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Schedule 6: Special Bills Summary

Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds
FY 2007-08									
SB 07-001	Colorado Cares	(1) Executive Director's Office							
		Personal Services	2.5	\$140,495	\$0	\$0	\$140,495	\$0	\$0
		Operating Expenses	0.0	\$14,395	\$0	\$0	\$14,395	\$0	\$0
		Medicaid Management Information System Contract	0.0	\$368,971	\$0	\$0	\$368,971	\$0	\$0
		County Administration	0.0	\$73,526	\$0	\$0	\$73,526	\$0	\$0
		Colorado Cares Rx Program - Third Party Vendor (New Line)	0.0	\$1,333,420	\$0	\$0	\$1,333,420	\$0	\$0
		Colorado Cares Rx Program - CBMS Contract (New Line)	0.0	\$323,146	\$0	\$0	\$323,146	\$0	\$0
		Total	2.5	\$2,253,953	\$0	\$0	\$2,253,953	\$0	\$0
		Total SB 07-001	2.5	\$2,253,953	\$0	\$0	\$2,253,953	\$0	\$0
SB 07-002	Extend Medicaid Eligibility for Foster Care	(2) Medical Services Premiums							
		Medical Services Premiums	0.0	\$3,900,859	\$0	\$0	\$0	\$1,950,430	\$1,950,429
		Total	0.0	\$3,900,859	\$0	\$0	\$0	\$1,950,430	\$1,950,429
		(3) Medicaid Mental Health Community Programs							
		(A) Mental Health Capitation Payments	0.0	\$4,380,871	\$0	\$0	\$0	\$2,190,435	\$2,190,436
		Total	0.0	\$4,380,871	\$0	\$0	\$0	\$2,190,435	\$2,190,436
		Total SB 07-002	0.0	\$8,281,730	\$0	\$0	\$0	\$4,140,865	\$4,140,865
SB 07-004	Early Intervention Services for Children	(1) Executive Director's Office							
		Personal Services	1.0	\$58,616	\$0	\$0	\$0	\$29,308	\$29,308
		Operating Expenses	0.0	\$4,230	\$0	\$0	\$0	\$2,115	\$2,115
		Total	1.0	\$62,846	\$0	\$0	\$0	\$31,423	\$31,423
		(4) Indigent Care Program							
		Children's Basic Health Plan Administration	0.0	\$4,000	\$0	\$0	\$0	\$1,400	\$2,600
		Children's Basic Health Plan Premiums Costs	0.0	\$59,734	\$0	\$0	\$0	\$20,907	\$38,827
		Total	0.0	\$63,734	\$0	\$0	\$0	\$22,307	\$41,427
		Total SB 07-004	1.0	\$126,580	\$0	\$0	\$0	\$53,730	\$72,850
SB 07-036	Mental Health Disorders - Mandatory Coverage	(4) Indigent Care							
		Children's Basic Health Plan Trust Fund	0.0	\$11,011	\$11,011	\$0	\$0	\$0	\$0
		Children's Basic Health Plan Premiums Costs	0.0	\$31,459	\$0	\$0	\$0	\$11,011	\$20,448
		Total	0.0	\$42,470	\$11,011	\$0	\$0	\$11,011	\$20,448
		Total SB 07-036	0.0	\$42,470	\$11,011	\$0	\$0	\$11,011	\$20,448
SB 07-097	Concerning Reallocation of Master Settlement Agreement Funds	(1) Executive Director's Office							
		Medicaid Management Information System Contract	0.0	\$91,980	\$0	\$0	\$0	\$32,193	\$59,787
		Total	0.0	\$91,980	\$0	\$0	\$0	\$32,193	\$59,787
		(4) Indigent Care							
		Children's Basic Health Plan Trust Fund	0.0	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0
		Children's Basic Health Plan Administration	0.0	\$2,000	\$0	\$0	\$0	\$768	\$1,232
		Children's Basic Health Plan Premiums Costs	0.0	\$76,811	\$0	\$0	\$1,479	\$26,366	\$48,966
		Children's Basic Health Plan Dental Benefit Costs	0.0	\$4,806	\$0	\$0	\$0	\$1,682	\$3,124
		Comprehensive Primary and Preventive Care Grants Program	0.0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
		Pediatric Speciality Hospital	0.0	\$200,000	\$0	\$0	\$0	\$200,000	\$0
		Total	0.0	\$3,583,617	\$0	\$0	\$1,479	\$3,528,816	\$53,322
		(6) Department of Human Services							
		Colorado Benefits Management System	0.0	\$6,248	\$0	\$0	\$0	\$4,143	\$2,105
		Total	0.0	\$6,248	\$0	\$0	\$0	\$4,143	\$2,105
		Total SB 07-097	0.0	\$3,681,845	\$0	\$0	\$1,479	\$3,565,152	\$115,214

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Bill Number	Short Bill Title	Line Items	FTE	Total Funds	General Fund	General Fund Exempt	Cash Funds	Cash Funds Exempt / Reappropriated Funds	Federal Funds		
FY 2007-08											
SB 07-130	Medical Homes for Children	(1) Executive Director's Office									
		Personal Services	1.0	\$57,773	\$28,887	\$0	\$0	\$0	\$28,886		
		Operating Expenses	0.0	\$3,955	\$1,978	\$0	\$0	\$0	\$1,977		
		Medicaid Management Information System Contract	0.0	\$56,400	\$14,100	\$0	\$0	\$0	\$42,300		
		Total	1.0	\$118,128	\$44,965	\$0	\$0	\$0	\$73,163		
Total SB 07-130			1.0	\$118,128	\$44,965	\$0	\$0	\$0	\$73,163		
SB 07-133	Department of Health Care Policy and Financing Cash Accounting	(4) Indigent Care									
		Children's Basic Health Plan Premiums Costs	0.0	(\$3,865,396)	\$0	\$0	\$0	(\$1,352,889)	(\$2,512,507)		
		Children's Basic Health Plan Dental Benefit Costs	0.0	(\$222,847)	\$0	\$0	\$0	(\$77,996)	(\$144,851)		
		Total	0.0	(\$4,088,243)	\$0	\$0	\$0	(\$1,430,885)	(\$2,657,358)		
		(5) Other Medical Services									
		Services for Old Age Pension State Medical Program Clients	0.0	(\$680,779)	\$0	\$0	\$0	(\$680,779)	\$0		
		Medicare Modernization Act of 2003, State Contribution Payment	0.0	(\$7,173,368)	(\$7,173,368)	\$0	\$0	\$0	\$0		
		Total	0.0	(\$7,854,147)	(\$7,173,368)	\$0	\$0	(\$680,779)	\$0		
		Total SB 07-133			0.0	(\$11,942,390)	(\$7,173,368)	\$0	\$0	(\$2,111,664)	(\$2,657,358)
		SB 07-196	Health Information Technology	(1) Executive Director's Office							
Personal Services	0.5			\$29,308	\$14,654	\$0	\$0	\$0	\$14,654		
Operating Expenses	0.0			\$3,480	\$1,740	\$0	\$0	\$0	\$1,740		
Medicaid Management Information System Contract	0.0			\$94,500	\$23,625	\$0	\$0	\$0	\$70,875		
Total	0.5			\$127,288	\$40,019	\$0	\$0	\$0	\$87,269		
Total SB 07-196			0.5	\$127,288	\$40,019	\$0	\$0	\$0	\$87,269		
SB 07-211	Improvements to Health Care for Children	(1) Executive Director's Office									
		Personal Services	1.3	\$64,806	\$32,403	\$0	\$0	\$0	\$32,403		
		Operating Expenses	0.0	\$5,934	\$2,967	\$0	\$0	\$0	\$2,967		
		External Quality Review	0.0	\$70,000	\$17,500	\$0	\$0	\$0	\$52,500		
		Total	1.3	\$140,740	\$52,870	\$0	\$0	\$0	\$87,870		
		(6) Department of Human Services Medicaid-Funded Programs									
		(B) Office of Information Technology Services-Medicaid Funding, Colorado Benefits Management System	0.0	\$20,687	\$9,692	\$0	\$0	\$1,237	\$9,758		
		Total	0.0	\$20,687	\$9,692	\$0	\$0	\$1,237	\$9,758		
		Total SB 07-211			1.3	\$161,427	\$62,562	\$0	\$0	\$1,237	\$97,628
		FY 2007-08 Department Total			7.3	\$1,418,634	(\$8,332,498)	\$0	\$2,255,432	\$5,384,210	\$2,111,490