

STATE OF COLORADO FY 2009-10 BUDGET REQUEST CYCLE: DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

Schedule 13												
Change Request for FY 2009-10 Budget Request Cycle												
Decision Item FY 2009-10 <input checked="" type="checkbox"/>		Base Reduction Item FY 2009-10 <input type="checkbox"/>			Supplemental FY 2008-09 <input type="checkbox"/>			Budget Amendment FY 2009-10 <input type="checkbox"/>				
Request Title:		DHS - High Risk Pregnant Women Program						Dept. Approval by:		John Bartholomew <i>JB</i>		Date: October 31, 2008
Department:		Health Care Policy and Financing			OSPB Approval:			<i>[Signature]</i>		Date: 10-21-08		
Priority Number:		NP-13 (See also DHS DI-14)										
		1	2	3	4	5	6	7	8	9	10	
		Prior-Year Actual	Appropriation	Supplemental Request	Total Revised Request	Base Request	Decision: Base Reduction	November 1 Request	Budget Amendment	Total Revised Request	Change from Base (Column 5)	
	Fund	FY 2007-08	FY 2008-09	FY 2008-09	FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2010-11	
Total of All Line Items	Total	1,505,150	1,013,700	0	1,013,700	1,013,700	1,026,247	2,039,947	0	2,039,947	1,026,247	
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	GF	752,575	506,850	0	506,850	506,850	513,124	1,019,974	0	1,019,974	513,124	
	GFE	0	0	0	0	0	0	0	0	0	0	
	CF	0	0	0	0	0	0	0	0	0	0	
	CFE/RF	0	0	0	0	0	0	0	0	0	0	
	FF	752,575	506,850	0	506,850	506,850	513,123	1,019,973	0	1,019,973	513,123	
(6) Department of Human Services Medicaid-Funded Programs; (E) Mental Health and Alcohol and Drug Abuse Services - Medicaid Funding, Alcohol and Drug Abuse Division, High Risk Pregnant Women Program	Total	1,505,150	1,013,700	0	1,013,700	1,013,700	1,026,247	2,039,947	0	2,039,947	1,026,247	
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	GF	752,575	506,850	0	506,850	506,850	513,124	1,019,974	0	1,019,974	513,124	
	GFE	0	0	0	0	0	0	0	0	0	0	
	CF	0	0	0	0	0	0	0	0	0	0	
	CFE/RF	0	0	0	0	0	0	0	0	0	0	
	FF	752,575	506,850	0	506,850	506,850	513,123	1,019,973	0	1,019,973	513,123	
Non-Line Item Request:	None											
Letternote Revised Text:	None											
Cash or Federal Fund Name and COFRS Fund Number:	FF: Title XIX											
Reappropriated Funds Source, by Department and Line Item Name:	N/A											
Approval by OIT?	Yes: <input type="checkbox"/>	No: <input type="checkbox"/>	N/A: <input checked="" type="checkbox"/>									
Schedule 13s from Affected Departments:	Department of Human Services											