

Schedule 13											
Change Request for FY 2009-10 Budget Request Cycle											
Decision Item FY 2009-10 <input checked="" type="checkbox"/>		Base Reduction Item FY 2009-10 <input type="checkbox"/>			Supplemental FY 2008-09 <input type="checkbox"/>			Budget Amendment FY 2009-10 <input type="checkbox"/>			
<b>Request Title:</b>		Department of Regulatory Agencies Sunset Reviews									
<b>Department:</b>		Health Care Policy and Financing			<b>Dept. Approval by:</b>		John Bartholomew <i>JB</i> 10/24		<b>Date:</b>		October 31, 2008
<b>Priority Number:</b>		NP-2			<b>OSPB Approval:</b>		<i>Inu</i>		<b>Date:</b>		10-24-08
		1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2007-08	Appropriation FY 2008-09	Supplemental Request FY 2008-09	Total Revised Request FY 2008-09	Base Request FY 2009-10	Decision/ Base Reduction FY 2009-10	November 1 Request FY 2009-10	Budget Amendment FY 2009-10	Total Revised Request FY 2009-10	Change from Base (Column 5) FY 2010-11
	Fund										
<b>Total of All Line Items</b>	<b>Total</b>	325,343	325,343	0	325,343	325,343	14,000	339,343	0	339,343	6,000
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	148,020	148,020	0	148,020	148,020	4,500	152,520	0	152,520	2,000
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	500	500	0	500	200
	CFE/RF	14,652	14,652	0	14,652	14,652	0	14,652	0	14,652	0
	FF	162,671	162,671	0	162,671	162,671	9,000	171,671	0	171,671	3,800
<b>(1) Executive Director's Office; (B) Transfer to Other Departments, Transfer to Department of Regulatory Agencies</b>	<b>Total</b>	325,343	325,343	0	325,343	325,343	14,000	339,343	0	339,343	6,000
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	148,020	148,020	0	148,020	148,020	4,500	152,520	0	152,520	2,000
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	500	500	0	500	200
	CFE/RF	14,652	14,652	0	14,652	14,652	0	14,652	0	14,652	0
	FF	162,671	162,671	0	162,671	162,671	9,000	171,671	0	171,671	3,800
This line was previously titled "Transfer to Department of Regulatory Agencies for Nurse Aide Certification." The Department requests that the name of the line be changed in order to include other transfers to the Department of Regulatory Agencies such as sunset reviews.											
<b>Non-Line Item Request:</b>		None									
<b>Letternote Revised Text:</b>		Cash Funds shall be from local funds.									
<b>Cash or Federal Fund Name and COFRS Fund Number:</b>				FF: Title XIX							
<b>Reappropriated Funds Source, by Department and Line Item Name:</b>				Reappropriated Funds shall be from the Department of Regulatory Agencies.							
<b>Approval by OIT?</b>		Yes: <input type="checkbox"/> No: <input type="checkbox"/>		N/A: <input checked="" type="checkbox"/>							
<b>Schedule 13s from Affected Departments:</b>		N/A									

STATE OF COLORADO

HEALTH CARE POLICY  
AND FINANCING

2008 JUL 1 PM 1 51

RECEIVED



Bill Ritter, Jr.  
Governor  
D. Rico Mann  
Executive Director

DEPARTMENT OF REGULATORY AGENCIES  
Office of Policy, Research and Regulatory Reform  
Bruce Harrelson, Director

1560 Broadway, Suite 1550  
Denver, CO 80202  
Phone: (303) 694-7835  
FAX: (303) 694-7885  
www.dora.state.co.us/dor

SECOND NOTICE

Date: June 19, 2008

To: Budget Officer and Program Administrator  
Department of Health Care Policy and Financing

From: Bruce Harrelson, Director  
Office of Policy, Research and Regulatory Reform

A handwritten signature in blue ink, appearing to read "Bruce Harrelson".

Re: 2009 Sunset Review of the Telemedicine Pilot Program

As you may know, the Department of Regulatory Agencies is required by law to conduct a study of the Telemedicine Pilot Program in the Department of Health Care Policy and Financing, commencing in November of 2008. This study is to be completed and submitted to the General Assembly by October 15, 2009. Subsequent to the submission of the report, hearings will be held and legislation may be written which would then be introduced to the Legislature in 2010.

Based on the statutory requirement that programs pay for the costs of their sunset reviews, the General Assembly makes an annual appropriation to DORA from the program's fund source in order to support the cost of the review. The purpose of this memo is to alert you to the fact that our review will be conducted during the time period indicated above so that you may plan accordingly. We will bill you twice for time spent by Department of Regulatory Agencies' staff in conducting the study and assisting in the preparation and passage of any related legislation. The FY 07-08 rate is \$48,78 per hour and is subject to increase each fiscal year by approximately five percent. Our estimate for work related to this review is \$6,000 during FY 08-09 and \$3,000 during FY 09-10.

If you have not already done so, you should take necessary action to ensure adequate revenue generation to cover the amount necessary for our services. The General Assembly changed the method in which DORA receives sunset funding by directly appropriating sufficient spending authority from the program's funding source in DORA's section of the Long Bill. Therefore, no spending authority is required from your agency.

If you have any questions or concerns at any time during the course of our work, please do not hesitate to contact us. We look forward to working with you and your staff.

Cc: Sue Brown, DORA Accounting Section

HEALTH CARE POLICY AND FINANCING  
STATE OF COLORADO

DEPARTMENT OF REGULATORY AGENCIES

Office of Policy, Research and Regulatory Reform  
Bruce Harrelson, Director

2008 JUL 9 PM 1 41

RECEIVED

1560 Broadway, Suite 1350  
Denver, CO 80202  
Phone: (303) 894-7855  
FAX: (303) 894-7885  
www.dora.state.co.us/opr



Bill Ritter, Jr.  
Governor  
D. Ripa Munn  
Executive Director

Date: July 7, 2008  
To: Budget Officer and Program Administrator  
Department of Health Care Policy and Financing  
From: Bruce Harrelson, Director  
Office of Policy, Research and Regulatory Reform  
Re: 2010 Sunset Review of the In-Home Support Services Program

As you may know, the Department of Regulatory Agencies is required by law to conduct a study of the In-Home Support Services Program, commencing in November of 2009. This study is to be completed and submitted to the General Assembly by October 15, 2010. Subsequent to the submission of the report, hearings will be held and legislation may be written which would then be introduced to the Legislature in 2011.

Based on the statutory requirement that programs pay for the costs of their sunset reviews, the General Assembly makes an annual appropriation to DORA from the program's fund source in order to support the cost of the review. The purpose of this memo is to alert you to the fact that our review will be conducted during the time period indicated above so that you may plan accordingly. We will bill you twice for time spent by Department of Regulatory Agencies' staff in conducting the study and assisting in the preparation and passage of any related legislation. The FY 07-08 rate is \$48,78 per hour and is subject to increase each fiscal year by approximately five percent. Our estimate for work related to this review is \$6,000 during FY 09-10 and \$4,000 during FY 10-11.

If you have not already done so, you should take necessary action to ensure adequate revenue generation to cover the amount necessary for our services. The General Assembly changed the method in which DORA receives sunset funding by directly appropriating sufficient spending authority from the program's funding source in DORA's section of the Long Bill. Therefore, no spending authority is required from your agency.

If you have any questions or concerns at any time during the course of our work, please do not hesitate to contact us. We look forward to working with you and your staff.

Cc: Sue Brown, DORA Accounting Section

STATE OF COLORADO

DEPARTMENT OF REGULATORY AGENCIES  
Office of Policy, Research and Regulatory Reform

HEALTH CARE POLICY  
AND FINANCING

Bruce Harrelson, Director

1560 Broadway, Suite 1550  
Denver, CO 80202  
Phone: (303) 894-7855  
FAX: (303) 894-7885  
www.dora.state.colorado.gov



Bill Ritter, Jr.  
Governor  
D. Rico Munn  
Executive Director

2009 JUL 9 PM 1 41

RECEIVED

Date: July 7, 2008

To: Budget Officer and Program Administrator  
Department of Health Care Policy and Financing

From: Bruce Harrelson, Director  
Office of Policy, Research and Regulatory Reform

Re: 2010 Sunset Review of the Teen Pregnancy and Dropout Prevention Program

As you may know, the Department of Regulatory Agencies is required by law to conduct a study of the Teen Pregnancy and Dropout Prevention Program, commencing in November of 2009. This study is to be completed and submitted to the General Assembly by October 15, 2010. Subsequent to the submission of the report, hearings will be held and legislation may be written which would then be introduced to the Legislature in 2011.

Based on the statutory requirement that programs pay for the costs of their sunset reviews, the General Assembly makes an annual appropriation to DORA from the program's fund source in order to support the cost of the review. The purpose of this memo is to alert you to the fact that our review will be conducted during the time period indicated above so that you may plan accordingly. We will bill you twice for time spent by Department of Regulatory Agencies' staff in conducting the study and assisting in the preparation and passage of any related legislation. The FY 07-08 rate is \$48,78 per hour and is subject to increase each fiscal year by approximately five percent. Our estimate for work related to this review is \$5,000 during FY 09-10 and \$2,000 during FY 10-11.

If you have not already done so, you should take necessary action to ensure adequate revenue generation to cover the amount necessary for our services. The General Assembly changed the method in which DORA receives sunset funding by directly appropriating sufficient spending authority from the program's funding source in DORA's section of the Long Bill. Therefore, no spending authority is required from your agency.

If you have any questions or concerns at any time during the course of our work, please do not hesitate to contact us. We look forward to working with you and your staff.

Cc: Sue Brown, DORA Accounting Section