

STATE OF COLORADO FY 2009-10 BUDGET REQUEST CYCLE: DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

Schedule 13												
Change Request for FY 2009-10 Budget Request Cycle												
Decision Item FY 2009-10 <input checked="" type="checkbox"/>		Base Reduction Item FY 2009-10 <input type="checkbox"/>			Supplemental FY 2008-09 <input type="checkbox"/>			Budget Amendment FY 2009-10 <input type="checkbox"/>				
<b>Request Title:</b>		Commission on Family Medicine - Expanding Access to Primary Care										
<b>Department:</b>		Health Care Policy and Financing			<b>Dept. Approval by:</b>		John Bartholomew <i>JB</i>		<b>Date:</b>		October 31, 2008	
<b>Priority Number:</b>		NP-1			<b>OSPBA Approval:</b>		<i>John Bartholomew</i>		<b>Date:</b>		10-22-08	
		1	2	3	4	5	6		8	9	10	
		Prior-Year		Supplemental	Total	Base	Decision/	November 1	Budget	Total	Change	
		Actual	Appropriation	Request	Revised	Request	Base	Request	Amendment	Revised	from Base	
	Fund	FY 2007-08	FY 2008-09	FY 2008-09	FY 2008-09	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	FY 2010-11	
<b>Total of All Line Items</b>	<b>Total</b>	1,963,558	2,629,890	0	2,629,890	2,632,987	200,000	2,832,987	0	2,832,987	200,000	
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	GF	981,779	1,314,945	0	1,314,945	1,316,494	100,000	1,416,494	0	1,416,494	100,000	
	GFE	0	0	0	0	0	0	0	0	0	0	
	CF	0	0	0	0	0	0	0	0	0	0	
	CFE/RF	0	0	0	0	0	0	0	0	0	0	
	FF	981,779	1,314,945	0	1,314,945	1,316,493	100,000	1,416,493	0	1,416,493	100,000	
<b>(5) Other Medical Services; Commission on Family Medicine Residency Training Program</b>	<b>Total</b>	1,868,307	1,932,052	0	1,932,052	1,932,052	177,778	2,109,830	0	2,109,830	177,778	
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	GF	934,153	966,026	0	966,026	966,026	88,889	1,054,915	0	1,054,915	88,889	
	GFE	0	0	0	0	0	0	0	0	0	0	
	CF	0	0	0	0	0	0	0	0	0	0	
	CFE/RF	0	0	0	0	0	0	0	0	0	0	
	FF	934,154	966,026	0	966,026	966,026	88,889	1,054,915	0	1,054,915	88,889	
<b>(5) Other Medical Services; State University Teaching Hospitals, University of Colorado Hospital Authority</b>	<b>Total</b>	95,251	697,838	0	697,838	700,935	22,222	723,157	0	723,157	22,222	
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	GF	47,626	348,919	0	348,919	350,468	11,111	361,579	0	361,579	11,111	
	GFE	0	0	0	0	0	0	0	0	0	0	
	CF	0	0	0	0	0	0	0	0	0	0	
	CFE/RF	0	0	0	0	0	0	0	0	0	0	
	FF	47,625	348,919	0	348,919	350,467	11,111	361,578	0	361,578	11,111	
<b>Non-Line Item Request:</b>		None										
<b>Letternote Revised Text:</b>		None										
<b>Cash or Federal Fund Name and COFRS Fund Number:</b>				FF: Title XIX								
<b>Reappropriated Funds Source, by Department and Line Item Name:</b>				N/A								
<b>Approval by OIT?</b>		Yes: <input type="checkbox"/> No: <input type="checkbox"/>		N/A: <input checked="" type="checkbox"/>								
<b>Schedule 13s from Affected Departments:</b>				Commission on Family Medicine								