

Exhibit C.8 - Children's Basic Health Plan Internal Administration

Internal Administration Appropriation and Request			
Funds From Children's Basic Health Plan Trust Fund	FY 2008-09 Year-to-date Appropriation	FY 2009-10 Request	Source
General Administration	\$254,463	\$255,812	FY 2008-09: Letternotes to HB 08-1385 (Long Bill) Plus Special Bills
Information Technology Contracts and Projects*	\$291,370	\$246,126	
Eligibility Determinations and Client Services*	\$18,098	\$29,576	
Colorado Benefits Management System	\$433,601	\$446,640	
Colorado Benefits Management System - SAS 70 Audit	\$2,260	\$2,260	
Total from the Children's Basic Health Plan Trust Fund	\$999,792	\$980,414	FY 2009-10: Base Request Plus Decision Items
Matching Federal Funds	\$1,856,757	\$1,820,769	
Total Internal Administration Costs	\$2,856,549	\$2,801,183	

* FY 2009-10 Request includes the impact of the Department's November 3, 2008 Decision Item #10 and #16.