

### Exhibit C.7 - Prenatal Caseload History and Projections

Historical Monthly Caseload													
	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06			FY 2006-07			FY 2007-08			
				Traditional	Expansion	Total Prenatal	Traditional	Expansion	Total Prenatal	Traditional	Expansion	Supplemental Expansion	Total Prenatal
July	-	347	0	835	24	859	933	165	1,098	1,071	193	0	1,264
August	-	284	157	818	34	852	952	186	1,138	1,138	204	0	1,342
September	-	212	221	848	46	894	931	211	1,142	1,137	204	0	1,341
October	183	148	254	857	58	915	945	246	1,191	1,197	201	0	1,398
November	374	105	337	863	65	928	959	247	1,206	1,220	205	0	1,425
December	485	69	430	880	74	954	945	239	1,184	1,294	202	0	1,496
January	552	34	516	939	100	1,039	935	232	1,167	1,394	217	0	1,611
February	597	12	606	927	104	1,031	956	226	1,182	1,464	219	0	1,683
March	637	0	729	898	108	1,006	981	203	1,184	1,533	193	28	1,754
April	705	0	791	885	126	1,011	946	208	1,154	1,602	169	30	1,801
May	531	0	816	874	133	1,007	980	198	1,178	1,645	164	48	1,857
June	405	0	809	903	157	1,060	1,017	190	1,207	1,649	164	59	1,872
<b>Average Monthly Caseload</b>	<b>497</b>	<b>101</b>	<b>472</b>	<b>877</b>	<b>86</b>	<b>963</b>	<b>957</b>	<b>213</b>	<b>1,170</b>	<b>1,362</b>	<b>195</b>	<b>14</b>	<b>1,570</b>
<b>Annual Growth</b>		<b>-79.68%</b>	<b>367.33%</b>	<b>85.81%</b>	<b>-</b>	<b>104.03%</b>	<b>9.12%</b>	<b>147.67%</b>	<b>21.50%</b>	<b>42.32%</b>	<b>-8.45%</b>	<b>-</b>	<b>34.19%</b>
Projections													
	FY 2008-09				FY 2009-10								
	Traditional	Expansion	Supplemental Expansion	Total Prenatal	Traditional	Expansion	Supplemental Expansion	Total Prenatal					
July	1,600	166	64	1,830	1,659	182	161	2,002					
August	1,489	171	58	1,718	1,674	183	164	2,021					
September	1,504	172	68	1,744	1,689	184	167	2,040					
October	1,519	173	78	1,770	1,704	185	170	2,059					
November	1,534	174	88	1,796	1,719	186	173	2,078					
December	1,549	175	98	1,822	1,734	187	176	2,097					
January	1,564	176	108	1,848	1,749	188	179	2,116					
February	1,580	177	118	1,875	1,765	189	182	2,136					
March	1,596	178	128	1,902	1,781	190	185	2,156					
April	1,612	179	138	1,929	1,797	191	188	2,176					
May	1,628	180	148	1,956	1,813	192	191	2,196					
June	1,644	181	158	1,983	1,829	193	194	2,216					
<b>Average Monthly Caseload</b>	<b>1,568</b>	<b>175</b>	<b>104</b>	<b>1,847</b>	<b>1,743</b>	<b>188</b>	<b>178</b>	<b>2,109</b>					
<b>Annual Growth</b>	<b>15.12%</b>	<b>-10.26%</b>	<b>642.86%</b>	<b>17.64%</b>	<b>11.16%</b>	<b>7.43%</b>	<b>71.15%</b>	<b>14.19%</b>					
<b>Expansion to 225% of the Federal Poverty Level<sup>1</sup></b>				0				254					
<b>Final Caseload with Adjustments</b>	<b>1,568</b>	<b>175</b>	<b>104</b>	<b>1,847</b>	<b>1,743</b>	<b>188</b>	<b>178</b>	<b>2,363</b>					
<b>Annual Growth</b>	<b>15.12%</b>	<b>-10.26%</b>	<b>642.86%</b>	<b>17.64%</b>	<b>11.16%</b>	<b>7.43%</b>	<b>71.15%</b>	<b>27.94%</b>					

<sup>1</sup> Total Prenatal includes adjustment for SB 08-160 (Eligibility Expansion to 225% of the federal poverty level), which is effective October 1, 2009. This adjustment is 235 in FY 2009-10. Caseload by income will not sum across to the total caseload because the expansion to 225% caseload is a bottom-line adjustment to the total.

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FY 2008-09 Projection													
	Prior Month Traditional Caseload	Traditional Base Growth <sup>1</sup>	Traditional Monthly Change	Traditional Prenatal Projection	Prior Month Expansion Caseload	Expansion Base Growth <sup>2</sup>	Expansion Monthly Change	Expansion Prenatal Projection	Prior Month Supplemental Expansion Caseload	Supplemental Expansion Base Growth <sup>3</sup>	Supplemental Expansion Monthly Change	Supplemental Expansion Prenatal Projection	FY 2008-09 Total Prenatal Caseload (Pre-adjustments)
<b>July *</b>	1,649	-2.97%	(49)	1,600	164	1.22%	2	166	59	8.47%	5	64	1,830
<b>August *</b>	1,600	-6.94%	(111)	1,489	166	3.01%	5	171	64	-9.38%	(6)	58	1,718
<b>September</b>	1,489	1.00%	15	1,504	171	0.43%	1	172	58	17.24%	10	68	1,744
<b>October</b>	1,504	1.00%	15	1,519	172	0.43%	1	173	68	14.71%	10	78	1,770
<b>November</b>	1,519	1.00%	15	1,534	173	0.43%	1	174	78	12.82%	10	88	1,796
<b>December</b>	1,534	1.00%	15	1,549	174	0.43%	1	175	88	11.36%	10	98	1,822
<b>January</b>	1,549	1.00%	15	1,564	175	0.43%	1	176	98	10.20%	10	108	1,848
<b>February</b>	1,564	1.00%	16	1,580	176	0.43%	1	177	108	9.26%	10	118	1,875
<b>March</b>	1,580	1.00%	16	1,596	177	0.43%	1	178	118	8.47%	10	128	1,902
<b>April</b>	1,596	1.00%	16	1,612	178	0.43%	1	179	128	7.81%	10	138	1,929
<b>May</b>	1,612	1.00%	16	1,628	179	0.43%	1	180	138	7.25%	10	148	1,956
<b>June</b>	1,628	1.00%	16	1,644	180	0.43%	1	181	148	6.76%	10	158	1,983
<b>Average Monthly Caseload</b>		0.01%	(0)	1,568		0.71%	1	175		8.75%	8	104	1,847
<b>Annual Growth</b>				15.12%				-10.26%				642.86%	17.64%
<b>* Bold denotes actuals.</b>													
FY 2009-10 Projection													
	Prior Month Traditional Caseload	Traditional Base Growth <sup>1</sup>	Traditional Monthly Change	Traditional Prenatal Projection	Prior Month Expansion Caseload	Expansion Base Growth <sup>2</sup>	Expansion Monthly Change	Expansion Prenatal Projection	Prior Month Supplemental Expansion Caseload	Supplemental Expansion Base Growth <sup>3</sup>	Supplemental Expansion Monthly Change	Supplemental Expansion Prenatal Projection	FY 2009-10 Total Prenatal Caseload (Pre-adjustments)
<b>July</b>	1,644	0.89%	15	1,659	181	0.43%	1	182	158	1.90%	3	161	2,002
<b>August</b>	1,659	0.89%	15	1,674	182	0.43%	1	183	161	1.86%	3	164	2,021
<b>September</b>	1,674	0.89%	15	1,689	183	0.43%	1	184	164	1.83%	3	167	2,040
<b>October</b>	1,689	0.89%	15	1,704	184	0.43%	1	185	167	1.80%	3	170	2,059
<b>November</b>	1,704	0.89%	15	1,719	185	0.43%	1	186	170	1.76%	3	173	2,078
<b>December</b>	1,719	0.89%	15	1,734	186	0.43%	1	187	173	1.73%	3	176	2,097
<b>January</b>	1,734	0.89%	15	1,749	187	0.43%	1	188	176	1.70%	3	179	2,116
<b>February</b>	1,749	0.89%	16	1,765	188	0.43%	1	189	179	1.68%	3	182	2,136
<b>March</b>	1,765	0.89%	16	1,781	189	0.43%	1	190	182	1.65%	3	185	2,156
<b>April</b>	1,781	0.89%	16	1,797	190	0.43%	1	191	185	1.62%	3	188	2,176
<b>May</b>	1,797	0.89%	16	1,813	191	0.43%	1	192	188	1.60%	3	191	2,196
<b>June</b>	1,813	0.89%	16	1,829	192	0.43%	1	193	191	1.57%	3	194	2,216
<b>Average Monthly Caseload</b>		0.89%	15	1,743		0.43%	1	188		1.73%	3	178	2,109
<b>Annual Growth</b>				11.16%				7.43%				71.15%	14.19%
<sup>1</sup> The FY 2008-09 caseload is forecasted to increase by an average of 1.0% per month for the remainder of the year. This forecast is held from the Department's February 15, 2008 forecast, and is based on growth experienced in FY 2006-07. The FY 2009-10 forecast assumes that monthly growth will reduce by 11% from that in FY 2008-09, which is based on the forecasted reduction in monthly growth in Medicaid Baby Care Adults between FY 2008-09 and FY 2009-10. <sup>2</sup> The FY 2008-09 expansion prenatal caseload forecast for the remainder of the year is based on growth experienced in FY 2006-07 and FY 2007-08, during which caseload increased by an average of 0.4% per month. The FY 2009-10 forecast assumes that monthly growth will stay constant from that in FY 2008-09. <sup>3</sup> The supplemental expansion prenatal (201-205% of the federal poverty level) caseload forecast is being updated to a new estimation methodology. The FY 2008-09 and FY 2009-10 forecasts are now based on estimates of uninsured pregnant women within the applicable income level. This data is from The Lewin Group, based on CPS data that has been adjusted for a Medicaid undercount. Also includes estimates for the number of individuals currently in private insurance that would opt to switch their health care due to an expansion in the public sector, known as "crowd-out". See narrative for details.													