

### Exhibit C.6 - Children's Caseload History and Projections

Historical Monthly Caseload													
	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06			FY 2006-07		
								Traditional	Expansion	Total Children	Traditional	Expansion	Total Children
<b>Average Monthly Caseload</b>	12,825	22,935	28,321	37,042	44,600	41,786	35,800	40,596	1,349	41,945	44,060	2,987	47,047
<b>Annual Growth</b>	-	78.83%	23.48%	30.79%	20.40%	-6.31%	-14.33%	13.40%	-	17.16%	8.53%	121.42%	12.16%
	Historical Monthly Caseload				Projections								
	FY 2007-08				FY 2008-09				FY 2009-10				
	Traditional	Expansion	Supplemental Expansion	Total Children	Traditional	Expansion	Supplemental Expansion	Total Children	Traditional	Expansion	Supplemental Expansion	Total Children	
<b>July</b>	49,726	3,248	0	52,974	55,089	3,347	1,308	59,744	50,101	3,669	1,764	55,534	
<b>August</b>	50,877	3,343	0	54,220	53,882	3,371	1,303	58,556	50,321	3,685	1,785	55,791	
<b>September</b>	51,493	3,383	0	54,876	53,295	3,393	1,347	58,035	50,437	3,693	1,806	55,936	
<b>October</b>	53,144	3,557	0	56,701	51,755	3,441	1,391	56,587	50,745	3,716	1,827	56,288	
<b>November</b>	53,860	3,565	0	57,425	51,124	3,466	1,435	56,025	50,877	3,726	1,848	56,451	
<b>December</b>	54,383	3,602	0	57,985	50,679	3,472	1,479	55,630	50,969	3,733	1,869	56,571	
<b>January</b>	56,131	3,651	0	59,782	50,182	3,506	1,523	55,211	51,158	3,747	1,890	56,795	
<b>February</b>	56,126	3,725	0	59,851	50,016	3,512	1,567	55,095	51,219	3,751	1,911	56,881	
<b>March</b>	55,867	3,394	846	60,107	49,921	3,572	1,611	55,104	51,521	3,773	1,932	57,226	
<b>April</b>	55,422	3,361	900	59,683	49,846	3,617	1,655	55,118	51,753	3,790	1,953	57,496	
<b>May</b>	55,396	3,314	1,059	59,769	49,881	3,642	1,699	55,222	51,898	3,801	1,974	57,673	
<b>June</b>	55,665	3,347	1,154	60,166	49,901	3,654	1,743	55,298	51,981	3,807	1,995	57,783	
<b>Average Monthly Caseload</b>	54,008	3,458	330	57,795	51,298	3,499	1,505	56,302	51,082	3,741	1,880	56,703	
<b>Annual Growth</b>	22.58%	15.77%	-	22.85%	-5.02%	1.19%	456.06%	-2.58%	-0.42%	6.92%	124.92%	0.71%	
<b>Adjustments<sup>1</sup></b>					7,931	541	233	8,705	8,615	630	317	9,562	
<b>the Federal Poverty Level<sup>2</sup></b>									1,750				5,333
<b>Final Caseload with Adjustments</b>					59,229	4,040	1,738	66,757	59,697	4,371	2,197	71,598	
<b>Annual Growth</b>					9.67%	16.83%	426.67%	15.51%	0.79%	8.19%	26.41%	7.25%	

<sup>1</sup> FY 2008-09 adjustments include 8,000 children from the Department's FY 2008-09 DI-3A (Additional CHP+ Outreach) and 705 from the Department's FY 2008-09 BA-A1A (Building Blocks). These are increased to 8,056 and 1,506 children, respectively, in FY 2009-10. Please see narrative for details. All adjustments are split between income groupings based on forecasted caseload shares.

<sup>2</sup> Total Children also includes adjustment for SB 08-160 (Eligibility Expansion to 225% of the federal poverty level), which is effective March 1, 2009. This adjustment is 1,750 in FY 2008-09 and 5,333 in FY 2009-10.

<sup>3</sup> Caseload by income will not sum across to the total caseload because the expansion to 225% caseload is a bottom-line adjustment to the total.

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FY 2008-09 Projection													
	Prior Month Traditional Caseload	Traditional Base Growth <sup>1</sup>	Traditional Monthly Change	Traditional Children Projection	Prior Month Expansion Caseload	Expansion Base Growth <sup>2</sup>	Expansion Monthly Change	Expansion Children Projection	Prior Month Supplemental Expansion Caseload	Supplemental Expansion Base Growth <sup>3</sup>	Supplemental Expansion Monthly Change	Supplemental Expansion Children Projection	FY 2008-09 Total Children's Caseload (Pre-adjustments)
<b>July *</b>	55,665	-1.03%	(576)	55,089	3,347	0.00%	0	3,347	1,154	13.34%	154	1,308	59,744
<b>August *</b>	55,089	-2.19%	(1,207)	53,882	3,347	0.72%	24	3,371	1,308	-0.38%	(5)	1,303	58,556
<b>September</b>	53,882	-1.09%	(587)	53,295	3,371	0.65%	22	3,393	1,303	3.38%	44	1,347	58,035
<b>October</b>	53,295	-2.89%	(1,540)	51,755	3,393	1.41%	48	3,441	1,347	3.27%	44	1,391	56,587
<b>November</b>	51,755	-1.22%	(631)	51,124	3,441	0.73%	25	3,466	1,391	3.16%	44	1,435	56,025
<b>December</b>	51,124	-0.87%	(445)	50,679	3,466	0.17%	6	3,472	1,435	3.07%	44	1,479	55,630
<b>January</b>	50,679	-0.98%	(497)	50,182	3,472	0.97%	34	3,506	1,479	2.97%	44	1,523	55,211
<b>February</b>	50,182	-0.33%	(166)	50,016	3,506	0.18%	6	3,512	1,523	2.89%	44	1,567	55,095
<b>March</b>	50,016	-0.19%	(95)	49,921	3,512	1.70%	60	3,572	1,567	2.81%	44	1,611	55,104
<b>April</b>	49,921	-0.15%	(75)	49,846	3,572	1.25%	45	3,617	1,611	2.73%	44	1,655	55,118
<b>May</b>	49,846	0.07%	35	49,881	3,617	0.70%	25	3,642	1,655	2.66%	44	1,699	55,222
<b>June</b>	49,881	0.04%	20	49,901	3,642	0.33%	12	3,654	1,699	2.59%	44	1,743	55,298
<b>Average Monthly</b>		-0.90%	(480)	51,298		0.73%	26	3,499		3.54%	49	1,505	56,302
<b>Growth Rate</b>				-5.02%				1.19%				356.06%	-2.58%
<b>* Bold denotes actuals.</b>													
FY 2009-10 Projection													
	Prior Month Traditional Caseload	Traditional Base Growth <sup>1</sup>	Traditional Monthly Change	Traditional Children Projection	Prior Month Expansion Caseload	Expansion Base Growth <sup>2</sup>	Expansion Monthly Change	Expansion Children Projection	Prior Month Supplemental Expansion Caseload	Supplemental Expansion Base Growth <sup>3</sup>	Supplemental Expansion Monthly Change	Supplemental Expansion Children Projection	FY 2009-10 Total Children's Caseload (Pre-adjustments)
<b>July</b>	49,901	0.40%	200	50,101	3,654	0.40%	15	3,669	1,743	1.22%	21	1,764	55,534
<b>August</b>	50,101	0.44%	220	50,321	3,669	0.44%	16	3,685	1,764	1.21%	21	1,785	55,791
<b>September</b>	50,321	0.23%	116	50,437	3,685	0.23%	8	3,693	1,785	1.19%	21	1,806	55,936
<b>October</b>	50,437	0.61%	308	50,745	3,693	0.61%	23	3,716	1,806	1.18%	21	1,827	56,288
<b>November</b>	50,745	0.26%	132	50,877	3,716	0.26%	10	3,726	1,827	1.16%	21	1,848	56,451
<b>December</b>	50,877	0.18%	92	50,969	3,726	0.18%	7	3,733	1,848	1.15%	21	1,869	56,571
<b>January</b>	50,969	0.37%	189	51,158	3,733	0.37%	14	3,747	1,869	1.14%	21	1,890	56,795
<b>February</b>	51,158	0.12%	61	51,219	3,747	0.12%	4	3,751	1,890	1.12%	21	1,911	56,881
<b>March</b>	51,219	0.59%	302	51,521	3,751	0.59%	22	3,773	1,911	1.11%	21	1,932	57,226
<b>April</b>	51,521	0.45%	232	51,753	3,773	0.45%	17	3,790	1,932	1.10%	21	1,953	57,496
<b>May</b>	51,753	0.28%	145	51,898	3,790	0.28%	11	3,801	1,953	1.09%	21	1,974	57,673
<b>June</b>	51,898	0.16%	83	51,981	3,801	0.16%	6	3,807	1,974	1.08%	21	1,995	57,783
<b>Average Monthly</b>		0.34%	173	51,082		0.34%	13	3,741		1.15%	21	1,880	56,703
<b>Growth Rate</b>				-0.42%				6.92%				24.92%	0.71%
<sup>1</sup> The FY 2008-09 traditional children's caseload is forecasted to decrease by an average of 0.76% per month for the remainder of the year. This is based on the caseload trends between November 2007 and August 2008, and assumes that declines in the base caseload will continue through March 2009. Monthly variations are based on experience from FY 2001-02. Growth is forecasted to increase to an average of 0.34% per month in FY 2009-10 based on growth from July 2007 to August 2008, with the FY 2001-02 monthly variations retained.													
<sup>2</sup> The FY 2008-09 expansion children's caseload is forecasted to increase by an average of 0.81% per month for the remainder of the year. This is based on the caseload trends between January 2007 and August 2008, omitting the growth in March 2008. Monthly variations are based on experience from FY 2001-02. In line with the traditional children forecast, expansion children caseload is forecasted to increase by an average of 0.32% per month in FY 2009-10, with the FY 2001-02 monthly variations retained.													
<sup>3</sup> The supplemental expansion children (201-205% of the federal poverty level) caseload forecast is being updated to a new estimation methodology. The FY 2008-09 and FY 2009-10 forecasts are now based on estimates of uninsured children within the applicable income level. This data is from The Lewin Group, based on CPS data that has been adjusted for a Medicaid undercount. Also includes estimates for the number of individuals currently in private insurance that would opt to switch their health care due to an expansion in the public sector, known as "crowd-out". Please see narrative for details.													