

Exhibit LL - Global Reasonableness Test for Medicaid Mental Health Capitation Payments ⁽¹⁾

	Actual/Requested Expenditures ⁽²⁾	Percent Change	Dollar Increase/Decrease	Two-year Rolling Average	Percent Change Two-year Average	Three-year Rolling Average	Percent Change Three-year Average
FY 2004-05	\$164,540,442	N/A	N/A	N/A	N/A	N/A	N/A
FY 2005-06	\$176,727,920	7.41%	\$12,187,478	\$170,634,181	N/A	N/A	N/A
FY 2006-07	\$184,640,569	4.48%	\$7,912,649	\$180,684,245	5.89%	\$175,302,977	N/A
FY 2007-08 Actual	\$196,011,033	6.16%	\$11,370,464	\$190,325,801	5.34%	\$185,793,174	
FY 2008-09 Appropriation vs. FY 2007-08 Actual	\$207,799,886	6.01%	\$11,788,853	\$201,905,460	6.08%	\$196,150,496	5.57%
FY 2008-09 Estimate vs. FY 2007-08 Actual	\$212,062,357	8.19%	\$16,051,324	\$204,036,695	7.20%	\$197,571,320	6.34%
FY 2008-09 Estimate vs. Appropriation	\$212,062,357	2.05%	\$4,262,471	\$209,931,122	3.97%	\$205,291,092	4.66%
FY 2009-10 Request vs. FY 2008-09 Appropriation	\$225,908,613	8.71%	\$18,108,727	\$216,854,250	7.40%	\$209,906,511	7.01%
FY 2009-10 Request vs. FY 2008-09 Estimate	\$225,908,613	6.53%	\$13,846,256	\$218,985,485	4.31%	\$211,327,334	2.94%

¹ This analysis compares the percent change between Mental Health Capitation Payments Reported in Exhibit DD. Other Medicaid Mental Health Payments have been excluded.

² All expenditures have Goebel expenditures included so comparable data is presented. For expenditures by eligibility category (including Goebel expenditures) see Exhibit DD.