

Exhibit	Title of Exhibit
Exhibit AA	Medicaid Mental Health Community Programs Historical and Future Projection Overview
Exhibit BB	Calculation of Fund Splits
Exhibit CC	Medicaid Mental Health Community Programs Summary
Exhibit DD	Medicaid Mental Health Community Programs Caseload for FY 2008-09 Request
Exhibit DD	Medicaid Mental Health Community Programs Per Capita Historical Summary
Exhibit DD	Medicaid Mental Health Community Programs Expenditures Historical Summary
Exhibit DD	Adjustments to Medicaid Mental Health Community Programs Expenditures for Inclusion of Goebel Expenditures
Exhibit EE	Estimate by Eligibility Category
Exhibit EE	Request by Eligibility Category
Exhibit EE	Estimated Percentage of Incurred But Not Reported Claims by Eligibility Category
Exhibit EE	Incurred But Not Reported Expenditures by Eligibility Category
Exhibit FF	Medicaid Mental Health Claims to Caseload Adjustment
Exhibit FF	Medicaid Mental Health Claims-Based Adjustment Multiplier
Exhibit GG	Medicaid Mental Health Capitation Rate Trends and Forecasts
Exhibit HH	Forecast Model Comparisons - Final Forecasts
Exhibit HH	Forecast Model Comparisons - Capitation Trend Models
Exhibit II	Recoupment of Payments Made for Clients Found to be Ineligible for Medicaid
Exhibit JJ	Tobacco Tax Impacts on General Fund, Cash Funds Exempt, Reappropriated Funds, and Federal Funds Match Calculations
Exhibit KK	Medicaid Mental Health Fee For Service FY 2007-08 Estimate and FY 2008-09 Request
Exhibit KK	Medicaid Medicaid Mental Health Fee For Service History
Exhibit LL	Global Reasonableness Test for Medicaid Mental Health Capitation Payments