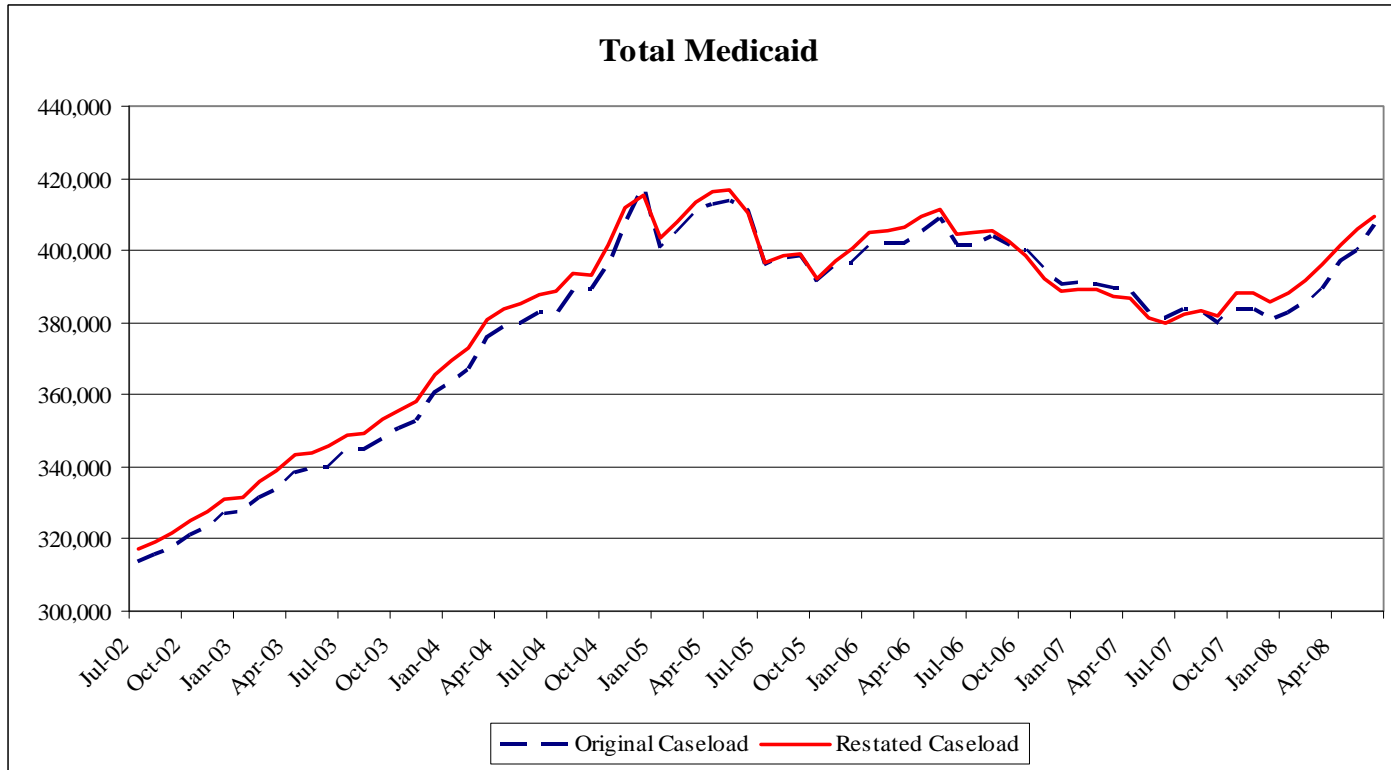


**Exhibit Q- Medicaid Caseload History and Caseload Restatement**

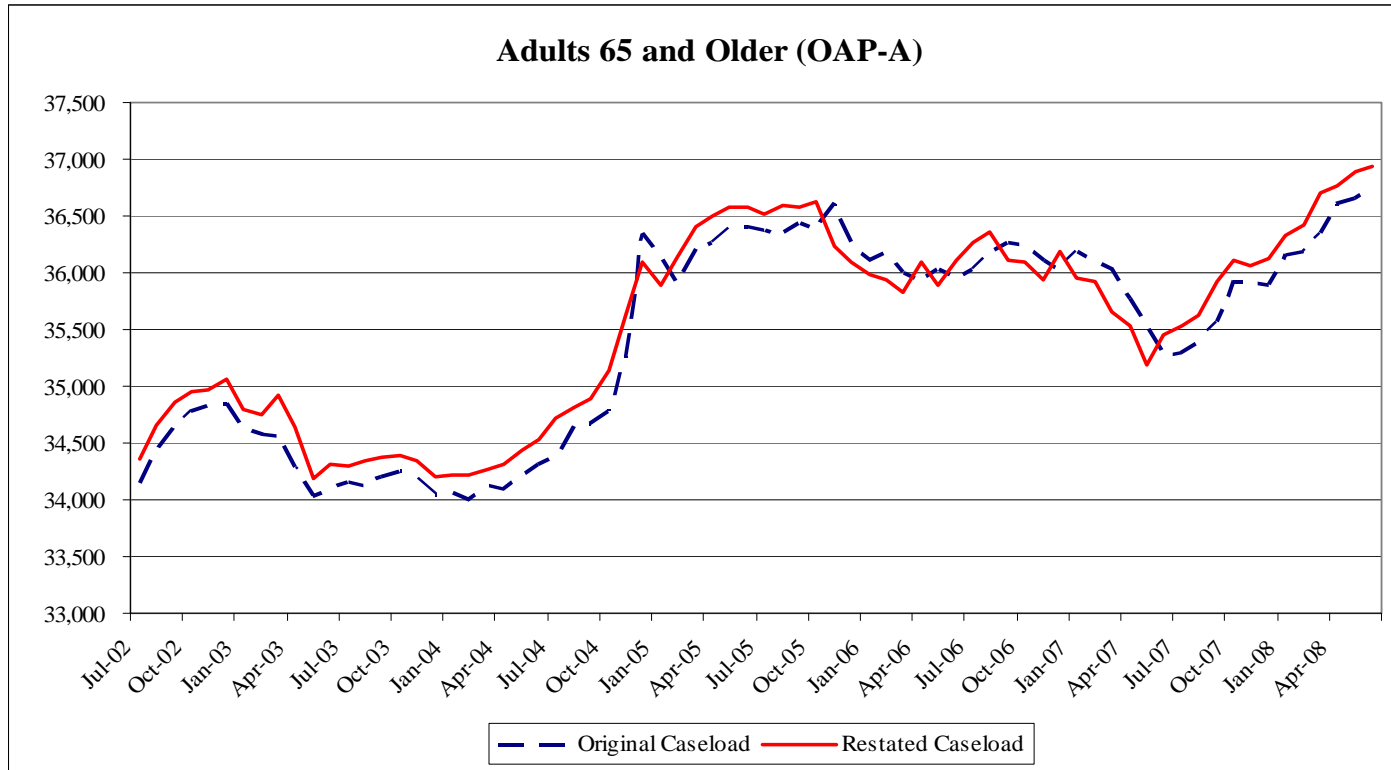
# Total Medicaid



<b>Total Medicaid</b>					
	Original Caseload	Original Growth Rate	Restated Caseload	Restated Growth Rate	Difference
FY 02-03	327,395	10.83%	331,800		1.35%
FY 03-04	362,531	10.73%	367,559	10.78%	1.39%
FY 04-05	402,802	11.11%	406,023	10.46%	0.80%
FY 05-06	399,705	-0.77%	402,218	-0.94%	0.63%
FY 06-07	393,077	-1.66%	392,228	-2.48%	-0.22%
FY 07-08	388,068	-1.27%	391,962	-0.07%	1.00%

**Exhibit Q- Medicaid Caseload History and Caseload Restatement**

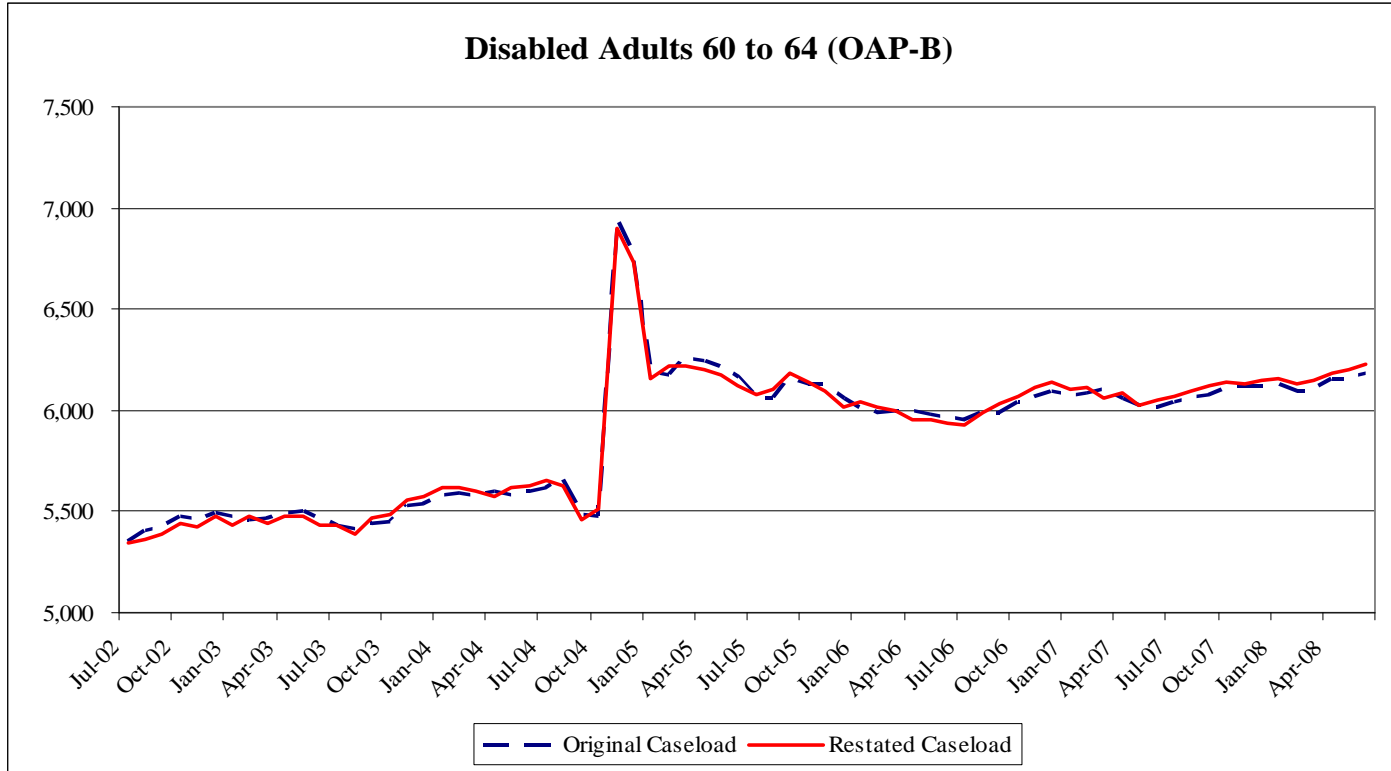
**Adults 65 and Older**



<b>Adults 65 and Older (OAP-A)</b>					
	Original Caseload	Original Growth Rate	Restated Caseload	Restated Growth Rate	Difference
FY 02-03	34,485	1.68%	34,704		0.64%
FY 03-04	34,149	-0.97%	34,329	-1.08%	0.53%
FY 04-05	35,615	4.29%	35,780	4.23%	0.46%
FY 05-06	36,219	1.70%	36,207	1.19%	-0.03%
FY 06-07	35,977	-0.67%	35,888	-0.88%	-0.25%
FY 07-08	36,063	0.24%	36,284	1.10%	0.61%

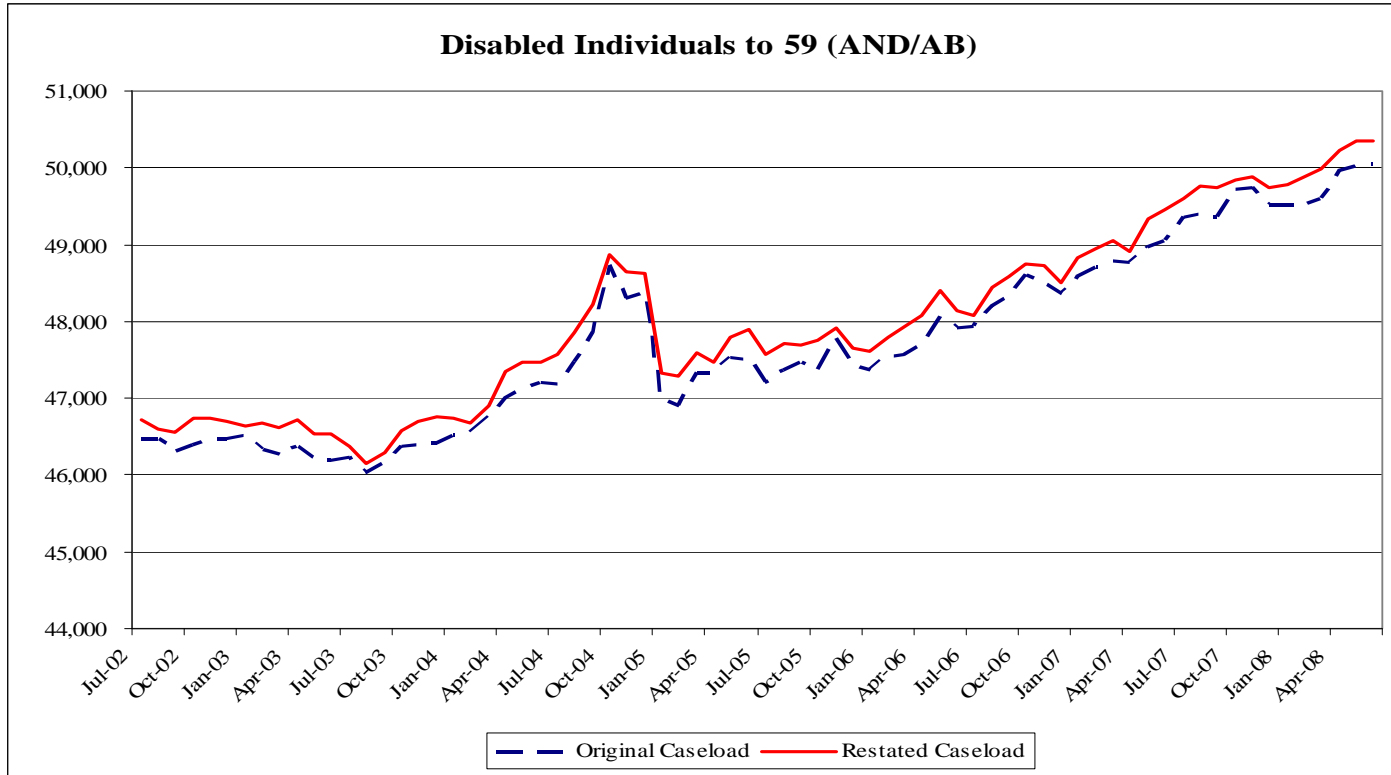
**Exhibit Q- Medicaid Caseload History and Caseload Restatement**

**Disabled Adults 60 to 64**



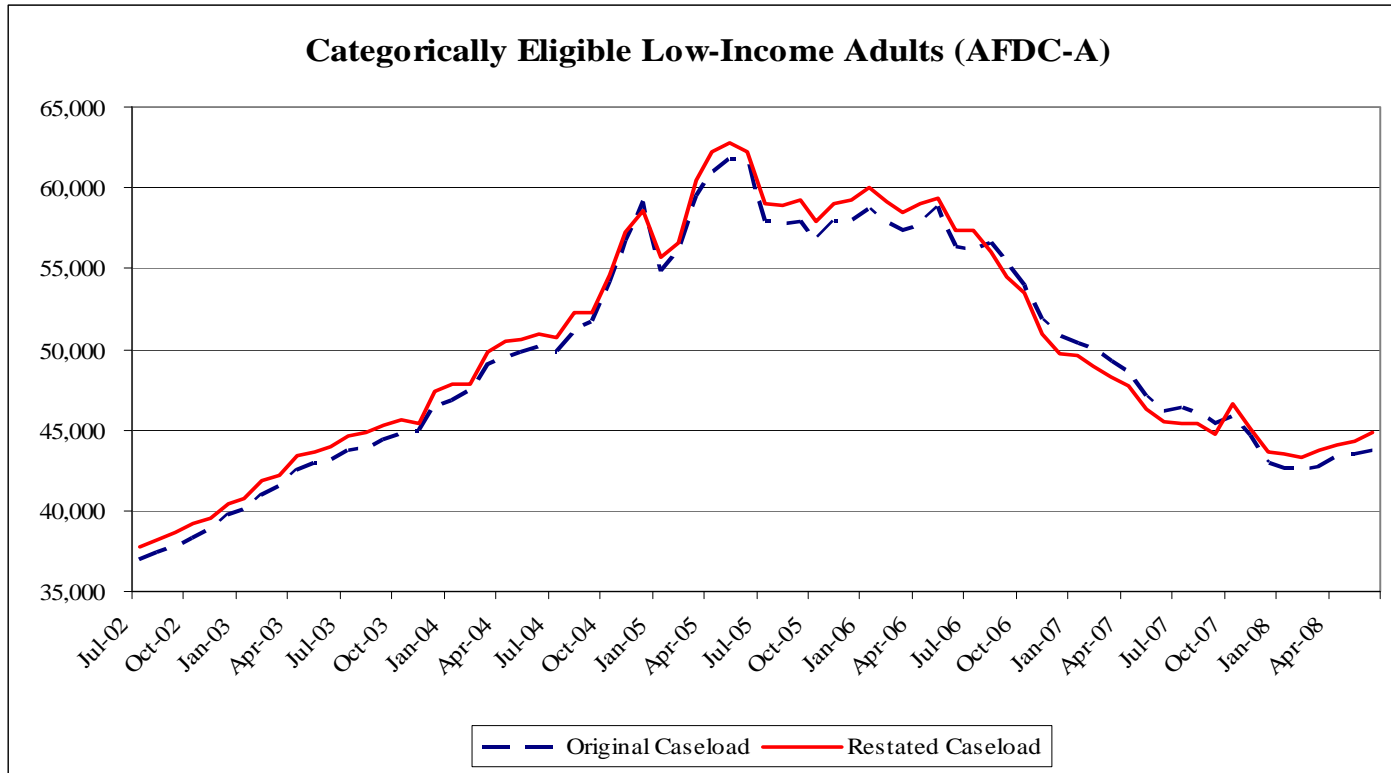
<b>Disabled Adults 60 to 64 (OAP-B)</b>					
	Original Caseload	Original Growth Rate	Restated Caseload	Restated Growth Rate	Difference
FY 02-03	5,456	5.25%	5,431		-0.46%
FY 03-04	5,528	1.32%	5,548	2.15%	0.36%
FY 04-05	6,103	10.40%	6,082	9.63%	-0.34%
FY 05-06	6,048	-0.90%	6,042	-0.66%	-0.10%
FY 06-07	6,042	-0.10%	6,059	0.28%	0.28%
FY 07-08	6,116	1.22%	6,146	1.44%	0.49%

**Exhibit Q- Medicaid Caseload History and Caseload Restatement**  
**Disabled Individuals to 59**



<b>Disabled Individuals to 59 (AND/AB)</b>					
	Original Caseload	Original Growth Rate	Restated Caseload	Restated Growth Rate	Difference
FY 02-03	46,378	0.06%	46,647		0.58%
FY 03-04	46,565	0.40%	46,789	0.30%	0.48%
FY 04-05	47,626	2.28%	47,929	2.44%	0.64%
FY 05-06	47,565	-0.13%	47,855	-0.15%	0.61%
FY 06-07	48,567	2.11%	48,799	1.97%	0.48%
FY 07-08	49,662	2.25%	49,933	2.32%	0.55%

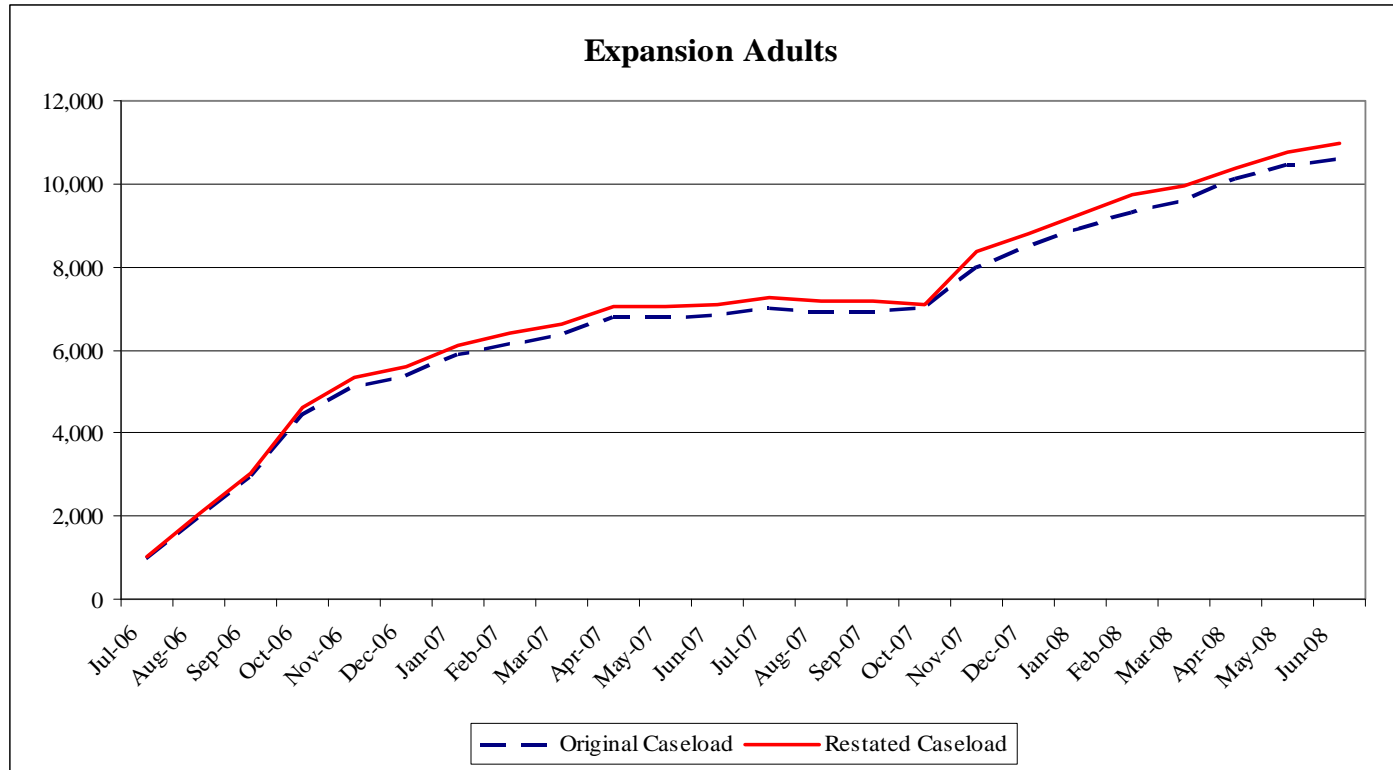
**Exhibit Q- Medicaid Caseload History and Caseload Restatement**  
**Categorically Eligible Low-Income Adults**



<b>Categorically Eligible Low-Income Adults (AFDC-A)</b>					
	Original Caseload	Original Growth Rate	Restated Caseload	Restated Growth Rate	Difference
FY 02-03	40,021	20.01%	40,798		1.94%
FY 03-04	46,756	16.83%	47,562	16.58%	1.72%
FY 04-05	56,453	20.74%	57,140	20.14%	1.22%
FY 05-06	57,754	2.30%	58,885	3.05%	1.96%
FY 06-07	51,361	-11.07%	50,687	-13.92%	-1.31%
FY 07-08	44,234	-13.88%	44,555	-12.10%	0.73%

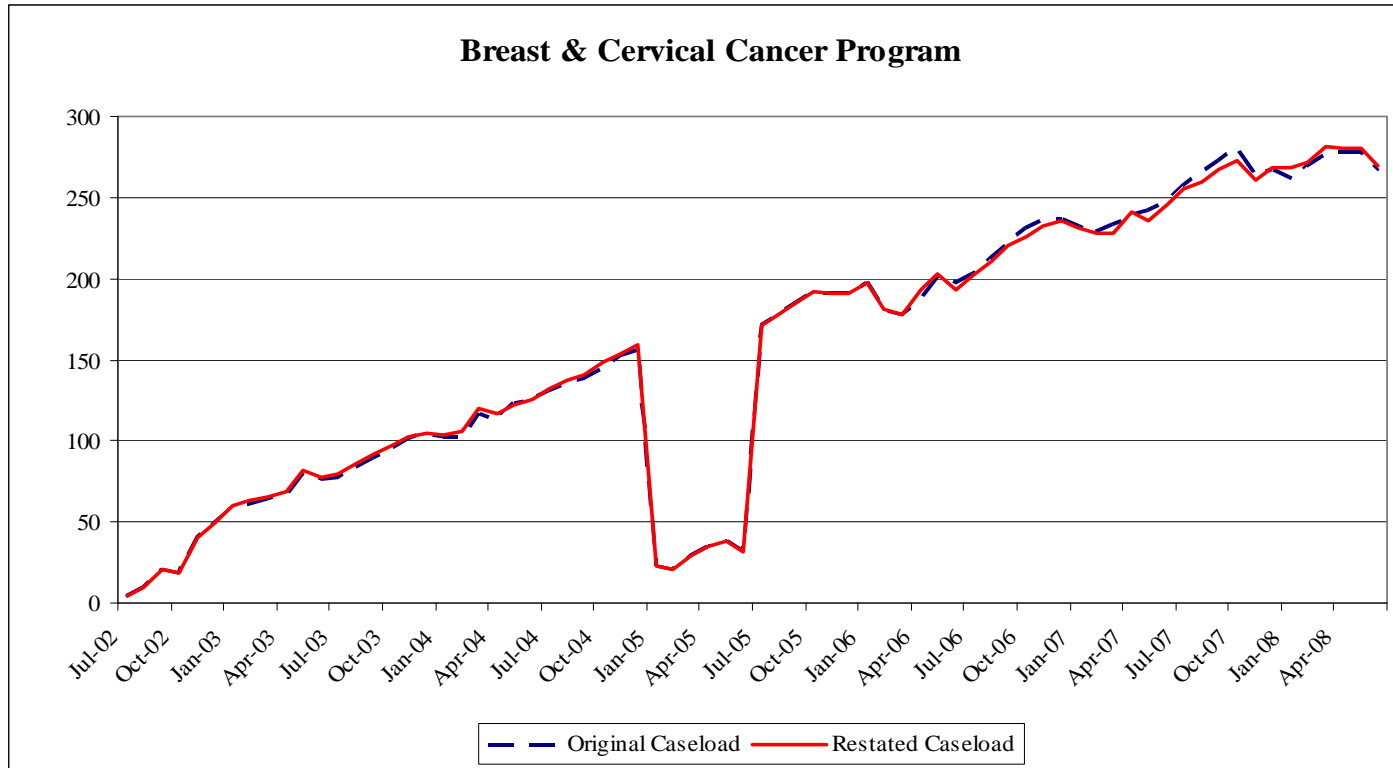
**Exhibit Q- Medicaid Caseload History and Caseload Restatement**

# Expansion Adults



Expansion Adults					
	Original Caseload	Original Growth Rate	Restated Caseload	Restated Growth Rate	Difference
FY 06-07	4,974		5,162		3.78%
FY 07-08	8,627	73.44%	8,918	72.76%	3.37%

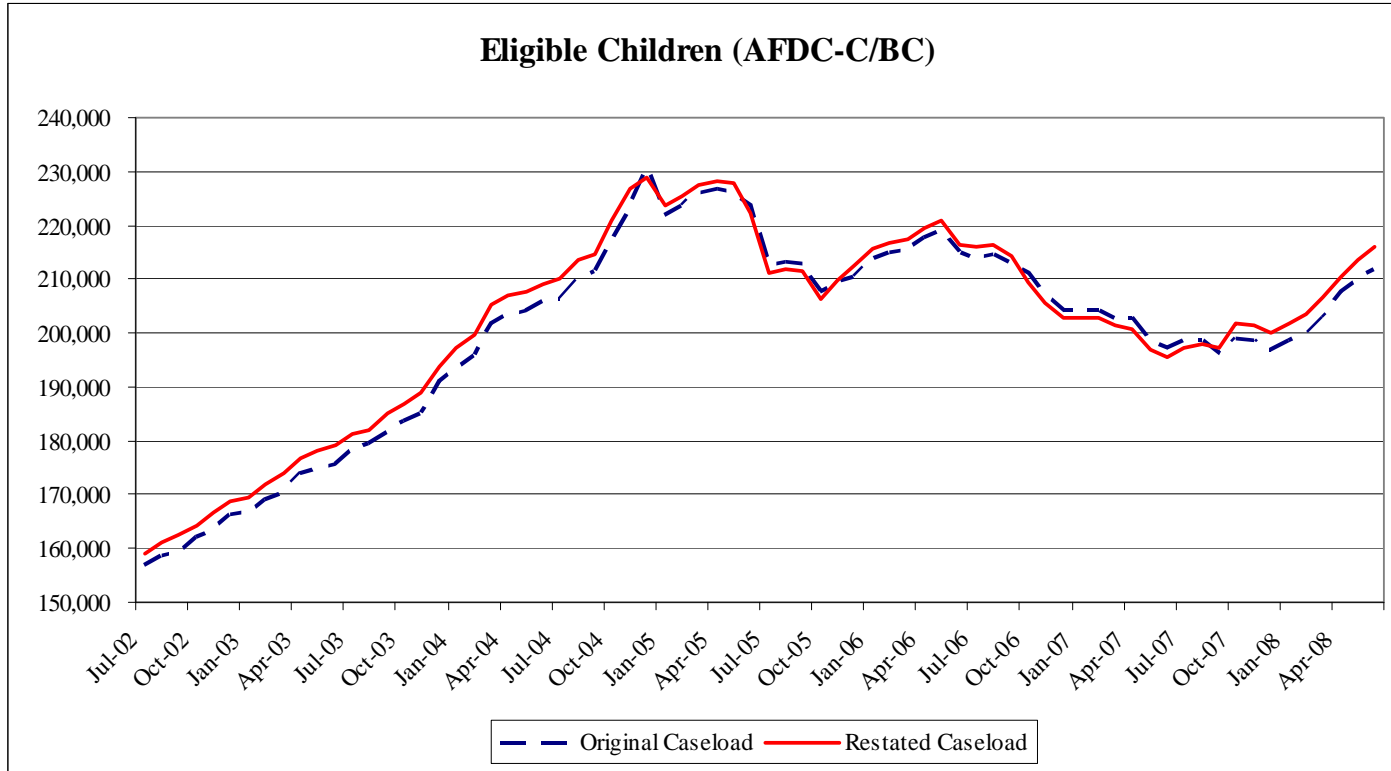
**Exhibit Q- Medicaid Caseload History and Caseload Restatement**  
**Breast and Cervical Cancer Program**



<b>Breast &amp; Cervical Cancer Program</b>					
	Original Caseload	Original Growth Rate	Restated Caseload	Restated Growth Rate	Difference
FY 02-03	46		47		2.17%
FY 03-04	103	123.91%	105	123.40%	1.94%
FY 04-05	86	-16.50%	87	-17.14%	1.16%
FY 05-06	188	118.60%	188	116.09%	0.00%
FY 06-07	230	22.34%	228	21.28%	-0.87%
FY 07-08	270	17.39%	270	18.42%	0.00%

**Exhibit Q- Medicaid Caseload History and Caseload Restatement**

**Eligible Children**

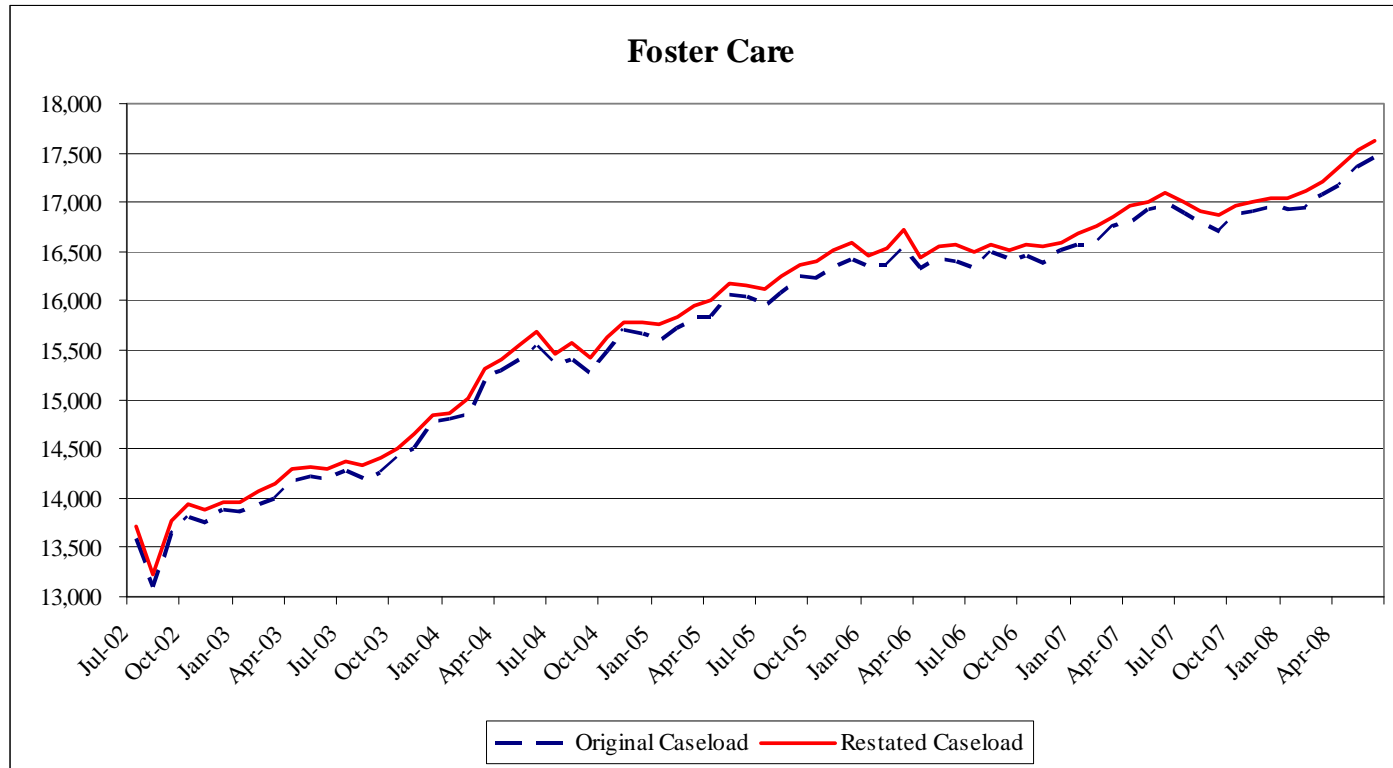


<b>Eligible Children (AFDC-C/BC)</b>					
	Original Caseload	Original Growth Rate	Restated Caseload	Restated Growth Rate	Difference
FY 02-03	166,537	15.72%	169,311		1.67%
FY 03-04	192,048	15.32%	195,279	15.34%	1.68%
FY 04-05	220,592	14.86%	222,472	13.93%	0.85%
FY 05-06	213,600	-3.17%	214,158	-3.74%	0.26%
FY 06-07	206,170	-3.48%	205,390	-4.09%	-0.38%
FY 07-08	201,800	-2.12%	204,022	-0.67%	1.10%



**Exhibit Q- Medicaid Caseload History and Caseload Restatement**

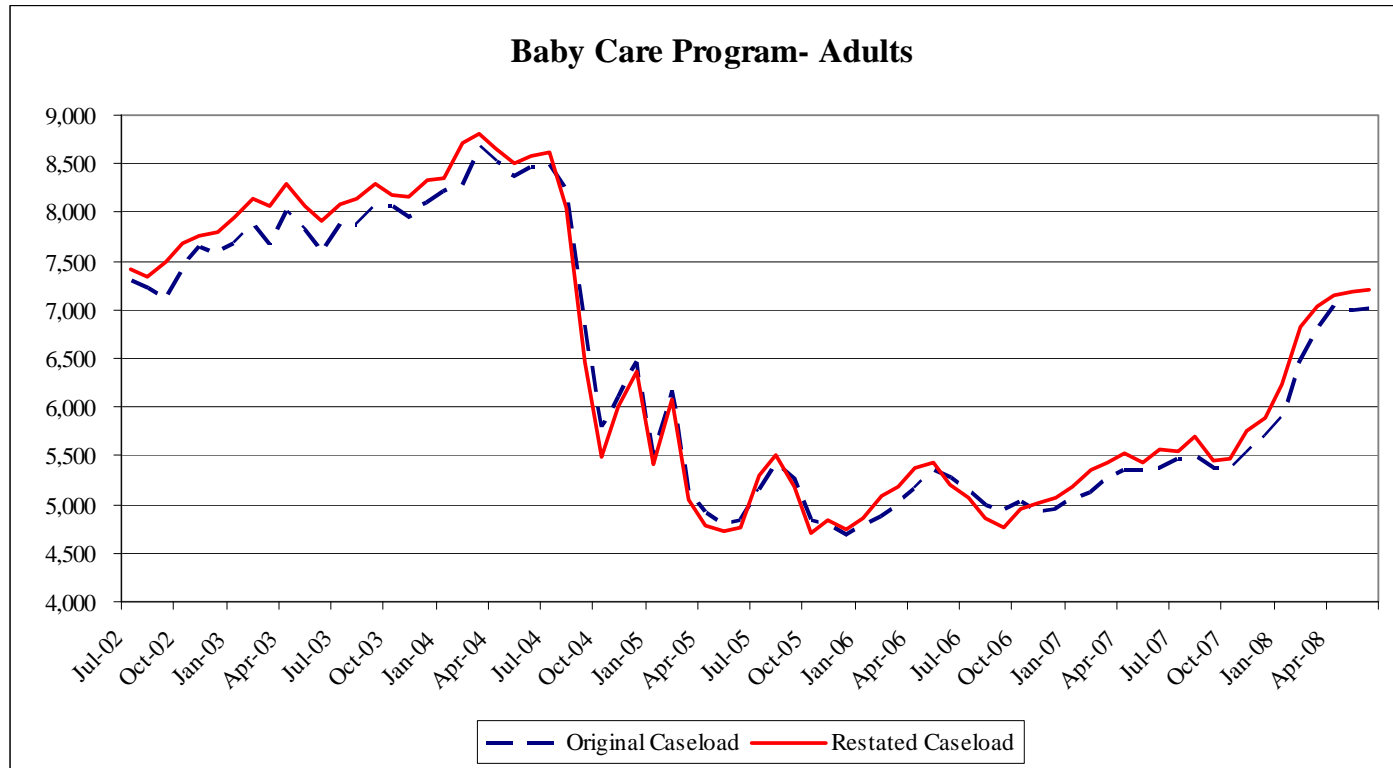
# Foster Care



Foster Care					
	Original Caseload	Original Growth Rate	Restated Caseload	Restated Growth Rate	Difference
FY 02-03	13,843	5.50%	13,967		0.90%
FY 03-04	14,790	6.84%	14,914	6.78%	0.84%
FY 04-05	15,669	5.94%	15,795	5.91%	0.80%
FY 05-06	16,311	4.10%	16,460	4.21%	0.91%
FY 06-07	16,601	1.78%	16,724	1.60%	0.74%
FY 07-08	17,014	2.49%	17,141	2.49%	0.75%

**Exhibit Q- Medicaid Caseload History and Caseload Restatement**

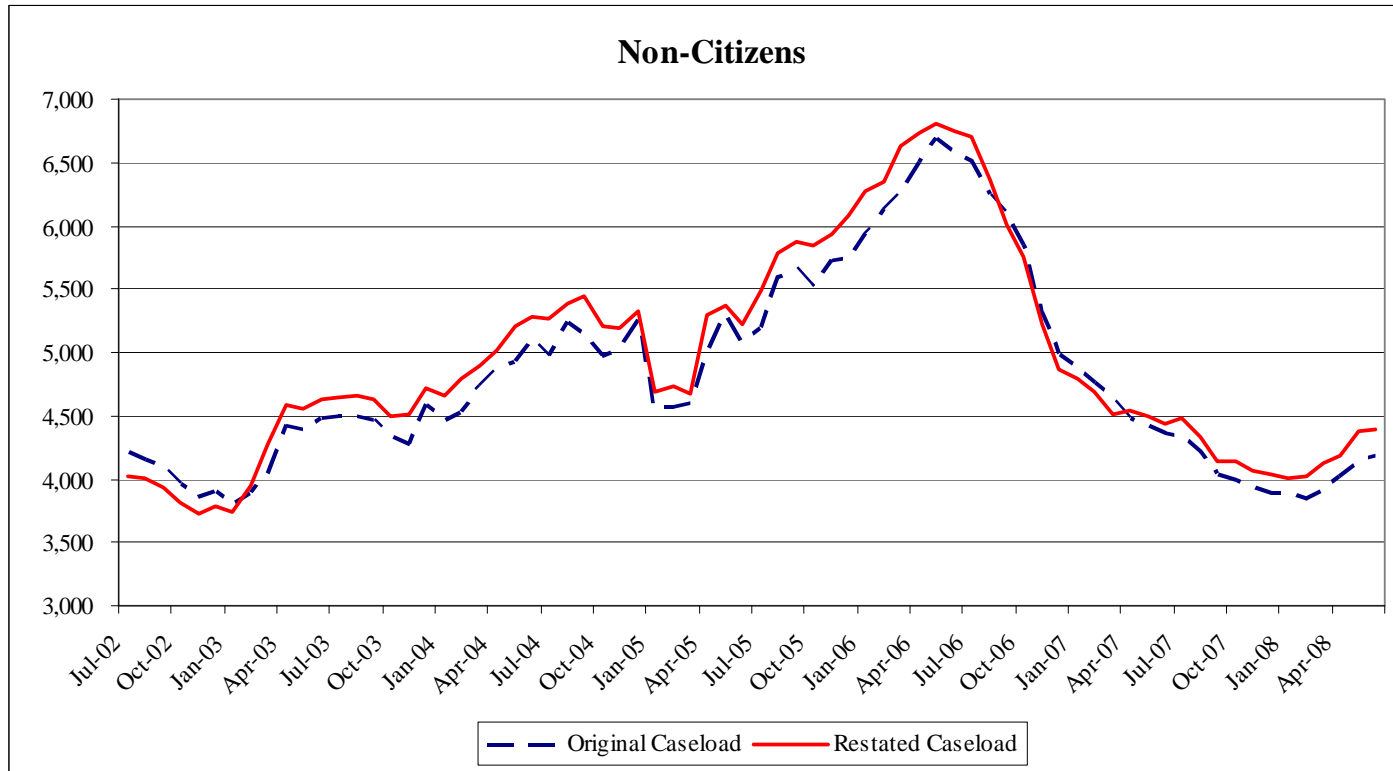
**Baby Care Adults**



<b>Baby Care Program- Adults</b>					
	Original Caseload	Original Growth Rate	Restated Caseload	Restated Growth Rate	Difference
FY 02-03	7,579	6.28%	7,823		3.22%
FY 03-04	8,203	8.23%	8,398	7.35%	2.38%
FY 04-05	6,110	-25.52%	5,984	-28.74%	-2.06%
FY 05-06	5,050	-17.35%	5,119	-14.46%	1.37%
FY 06-07	5,123	1.45%	5,182	1.23%	1.15%
FY 07-08	6,108	19.23%	6,288	21.34%	2.95%

## Exhibit Q- Medicaid Caseload History and Caseload Restatement

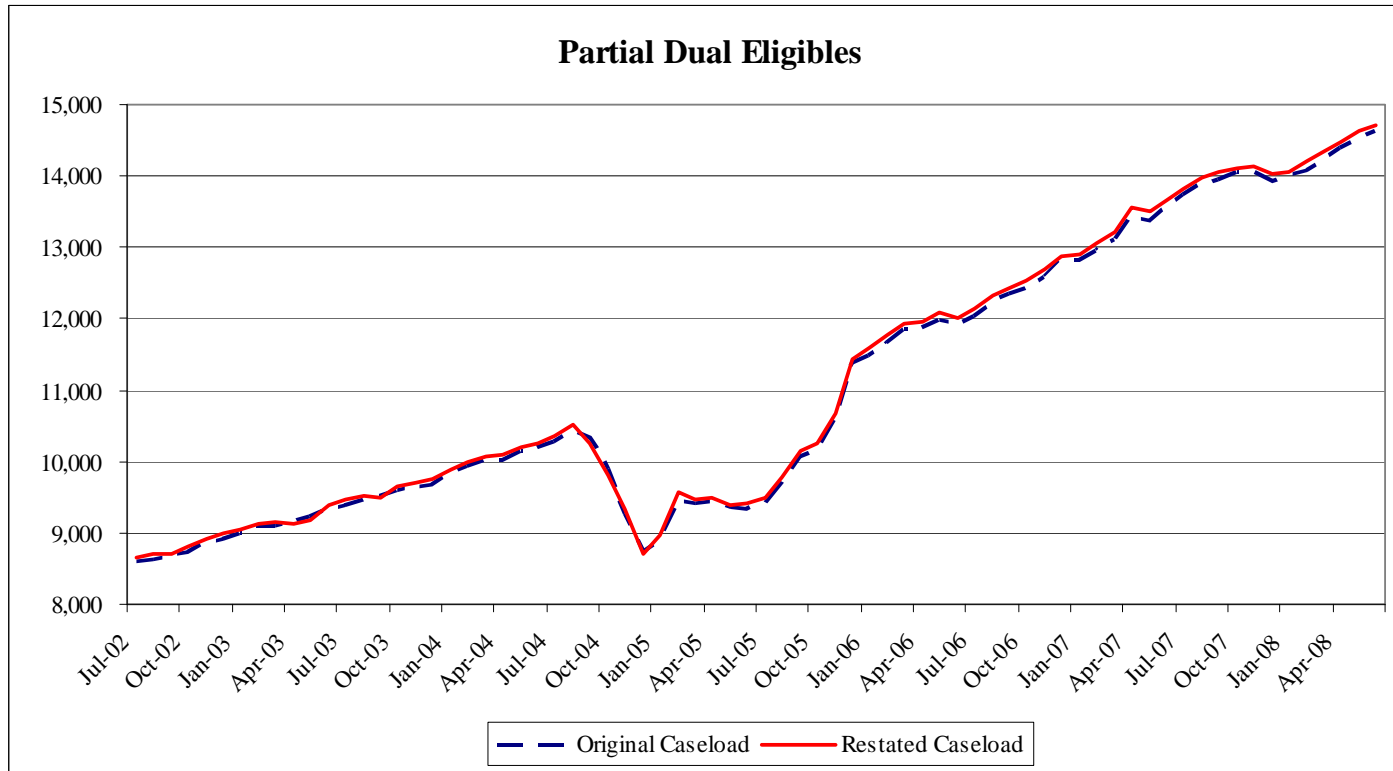
# Non-Citizens



Non-Citizens					
	Original Caseload	Original Growth Rate	Restated Caseload	Restated Growth Rate	Difference
FY 02-03	4,101	1.81%	4,084		-0.41%
FY 03-04	4,604	12.27%	4,793	17.36%	4.11%
FY 04-05	4,976	8.08%	5,150	7.45%	3.50%
FY 05-06	5,959	19.75%	6,212	20.62%	4.25%
FY 06-07	5,214	-12.50%	5,201	-16.27%	-0.25%
FY 07-08	4,044	-22.44%	4,191	-19.42%	3.64%

**Exhibit Q- Medicaid Caseload History and Caseload Restatement**

## Partial Dual Eligibles



Partial Dual Eligibles					
	Original Caseload	Original Growth Rate	Restated Caseload	Restated Growth Rate	Difference
FY 02-03	8,949	6.18%	8,988		0.44%
FY 03-04	9,787	9.36%	9,842	9.50%	0.56%
FY 04-05	9,572	-2.20%	9,605	-2.41%	0.34%
FY 05-06	11,012	15.04%	11,092	15.48%	0.73%
FY 06-07	12,818	16.40%	12,908	16.37%	0.70%
FY 07-08	14,130	10.24%	14,214	10.12%	0.59%