

**Exhibit P - Global Reasonableness**

Fiscal Year	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Categorically Eligible Low-Income Adults (AFDC-A)	Expansion Adults	Breast & Cervical Cancer Program	Eligible Children (AFDC-C/BC)	Foster Care	Baby Care Program-Adults	Non-Citizens	Partial Dual Eligibles	TOTAL
FY 1995-96	\$358,277,756	\$34,176,388	\$278,079,906	\$95,865,030	\$0	\$0	\$142,148,956	\$20,033,580	\$42,777,782	\$13,796,079	\$6,080,000	\$991,235,479
FY 1996-97	\$434,211,816	\$37,154,477	\$330,225,585	\$105,568,264	\$0	\$0	\$136,451,500	\$22,348,080	\$37,543,774	\$17,851,756	\$6,564,535	\$1,127,919,788
FY 1997-98	\$434,352,319	\$38,025,425	\$330,590,106	\$82,516,222	\$0	\$0	\$142,956,889	\$22,764,875	\$28,964,028	\$18,554,312	\$6,246,815	\$1,104,970,992
FY 1998-99	\$463,746,968	\$48,533,442	\$361,070,568	\$71,509,445	\$0	\$0	\$149,648,954	\$23,328,439	\$31,471,476	\$20,738,242	\$6,185,875	\$1,176,233,410
FY 1999-00	\$498,371,676	\$54,962,843	\$406,908,458	\$80,904,393	\$0	\$0	\$169,614,835	\$27,483,127	\$33,530,293	\$29,675,611	\$6,968,865	\$1,308,420,100
FY 2000-01	\$515,213,506	\$61,119,754	\$450,888,114	\$88,758,327	\$0	\$0	\$193,552,834	\$30,746,407	\$31,503,592	\$36,930,022	\$7,822,852	\$1,416,535,408
FY 2001-02	\$571,065,382	\$61,284,519	\$465,027,758	\$104,227,966	\$0	\$0	\$220,555,126	\$33,206,413	\$33,946,549	\$39,372,440	\$8,118,537	\$1,536,804,691
FY 2002-03	\$564,628,021	\$64,679,670	\$516,439,288	\$139,745,425	\$0	\$1,428,780	\$227,992,629	\$37,567,968	\$42,521,465	\$48,734,092	\$7,933,536	\$1,651,670,874
FY 2003-04	\$615,089,493	\$75,689,157	\$559,937,629	\$183,275,208	\$0	\$2,668,859	\$232,159,179	\$45,039,001	\$63,273,022	\$55,139,779	\$9,467,595	\$1,841,738,922
FY 2004-05	\$644,918,037	\$80,876,269	\$547,962,103	\$184,268,360	\$0	\$2,490,571	\$292,531,940	\$45,942,314	\$38,650,612	\$44,714,981	\$10,930,381	\$1,893,285,567
FY 2005-06	\$668,108,701	\$86,928,323	\$560,167,433	\$195,229,855	\$0	\$6,810,399	\$308,197,591	\$48,881,976	\$39,395,766	\$55,315,293	\$13,360,739	\$1,982,396,076
FY 2006-07	\$672,197,849	\$89,688,016	\$570,743,374	\$198,958,107	\$7,576,607	\$5,557,749	\$330,848,503	\$53,704,934	\$47,754,666	\$54,457,447	\$16,950,163	\$2,048,437,415
FY 2007-08	\$704,469,400	\$100,328,825	\$652,380,325	\$189,844,593	\$19,019,555	\$7,102,372	\$363,566,103	\$64,084,387	\$53,651,724	\$53,633,575	\$18,956,623	\$2,227,037,481

Fiscal Year	Expenditures	Percent Change	Dollar Increase/Decrease	Average Yearly Percent Change From FY 95-96	Percent Change	Three-year Moving Average	Percent Change
FY 1995-96	\$991,235,479	--	--	--	--	--	--
FY 1996-97	\$1,127,919,788	13.79%	\$136,684,309	--	--	--	--
FY 1997-98	\$1,104,970,992	-2.03%	(\$22,948,796)	5.88%	--	--	--
FY 1998-99	\$1,176,233,410	6.45%	\$71,262,418	6.07%	3.24%	6.07%	--
FY 1999-00	\$1,308,420,100	11.24%	\$132,186,690	7.36%	21.30%	5.22%	-14.01%
FY 2000-01	\$1,416,535,408	8.26%	\$108,115,307	7.54%	2.45%	8.65%	65.79%
FY 2001-02	\$1,536,804,691	8.49%	\$120,269,284	7.70%	2.10%	9.33%	7.87%
FY 2002-03	\$1,651,670,874	7.47%	\$114,866,182	7.67%	-0.42%	8.08%	-13.45%
FY 2003-04	\$1,841,738,922	11.51%	\$190,068,048	8.15%	6.26%	9.16%	13.39%
FY 2004-05	\$1,893,285,567	2.80%	\$51,546,645	7.55%	-7.29%	7.26%	-20.72%
FY 2005-06	\$1,982,396,076	4.71%	\$89,110,509	7.27%	-3.77%	6.34%	-12.71%
FY 2006-07	\$2,048,437,415	3.33%	\$66,041,339	6.91%	-4.92%	3.61%	-43.00%
FY 2007-08	\$2,227,037,481	8.72%	\$178,600,065	7.06%	2.18%	5.59%	54.63%
	Official Projection	Percent Change	Dollar Increase/Decrease	Projection Using Most Recent Average Change	Percent Change over Premium Workbook Projection	Projection Using Most Recent Three-year Average	Percent Change over Premium Workbook Projection
FY 2008-09 Projection	\$2,408,827,293	8.16%	\$181,789,812	\$2,384,290,754	-1.02%	\$2,351,431,581	-2.38%
FY 2009-10 Projection	\$2,539,174,727	5.41%	\$130,347,434	\$2,552,647,833	0.53%	\$2,482,773,877	-2.22%
<b>FY 2008-09 Appropriation<sup>(1)</sup></b>	\$2,319,797,756						
Difference Between FY 2008-09 Projections and FY 2008-09 Appropriation	\$89,029,537	3.84%		\$64,492,998	2.78%	\$31,633,825	1.36%
Difference Between FY 2009-10 Projections and FY 2008-09 Appropriation	\$219,376,971	9.46%		\$232,850,077	10.04%	\$162,976,121	7.03%

Actuals, Projection, and Appropriation exclude Upper Payment Limit Financing.

**Exhibit P - Expenditure and Caseload History**

<b>Fiscal Year</b>	<b>Total Expenditures*</b>	<b>Annual % Change</b>	<b>Total Caseload**</b>	<b>Annual % Change</b>
FY 1995-96	\$991,235,479		254,083	
FY 1996-97	\$1,127,919,788	13.79%	250,098	-1.57%
FY 1997-98	\$1,104,970,992	-2.03%	238,594	-4.60%
FY 1998-99	\$1,176,233,410	6.45%	237,598	-0.42%
FY 1999-00	\$1,308,420,100	11.24%	253,254	6.59%
FY 2000-01	\$1,416,535,408	8.26%	275,399	8.74%
FY 2001-02	\$1,536,804,691	8.49%	295,413	7.27%
FY 2002-03	\$1,651,670,874	7.47%	331,800	12.32%
FY 2003-04	\$1,841,738,922	11.51%	367,559	10.78%
FY 2004-05	\$1,893,285,567	2.80%	406,074	10.48%
FY 2005-06	\$1,982,396,076	4.71%	402,218	-0.95%
FY 2006-07	\$2,048,437,415	3.33%	392,228	-2.48%
FY 2007-08	\$2,227,037,481	8.72%	391,962	-0.07%
FY 2008-09 Projection	\$2,408,827,293	8.16%	421,651	7.57%
FY 2009-10 Projection	\$2,539,174,727	5.41%	435,038	3.17%

\*Expenditures are for Medical Services Premiums only. Upper Payment Limit financing and financing bills are excluded.

\*\*Caseload does not include retroactivity.