

**Exhibit N - Expenditure History by Service Category**

ACUTE CARE	FY 07-08	Percent Change From Prior Year	FY 06-07	Percent Change From Prior Year	FY 05-06	Percent Change From Prior Year	FY 04-05	Percent Change From Prior Year	FY 03-04	Percent Change From Prior Year	FY 02-03	Percent Change From Prior Year	FY 01-02	Percent Change From Prior Year
Physician Services & EPSDT	\$190,663,827	16.09%	\$164,232,428	13.84%	\$144,266,423	16.23%	\$124,119,339	1.18%	\$122,673,666	47.79%	\$83,003,347	27.94%	\$64,876,365	9.40%
Emergency Transportation	\$4,550,505	6.21%	\$4,284,622	18.64%	\$3,611,441	3.96%	\$3,473,741	-28.41%	\$4,852,575	59.45%	\$3,043,325	-6.51%	\$3,255,231	0.48%
Non-emergency Medical Transportation	\$7,733,949	-	(\$60,740)	444.07%	(\$11,164)	-105.22%	\$213,706	-91.83%	\$2,616,352	-53.61%	\$5,640,392	-36.35%	\$8,862,235	8.09%
Dental Services	\$53,893,890	9.17%	\$49,367,133	5.70%	\$46,705,514	16.72%	\$40,013,849	2.10%	\$39,189,457	17.70%	\$33,294,705	33.76%	\$24,890,741	27.16%
Family Planning	\$202,073	996.27%	\$18,433	-95.49%	\$409,119	119.93%	\$186,021	-9.06%	\$204,545	-43.01%	\$358,943	-54.89%	\$795,775	49.18%
Health Maintenance Organizations	\$102,216,877	-5.73%	\$108,429,033	-29.95%	\$154,782,191	-4.51%	\$162,090,246	-18.09%	\$197,898,138	-37.69%	\$317,583,086	1.10%	\$314,117,532	4.95%
Inpatient Hospitals	\$320,899,293	5.32%	\$304,687,402	2.66%	\$296,800,124	11.57%	\$266,011,447	-2.65%	\$273,247,361	27.84%	\$213,735,570	11.30%	\$192,032,620	1.93%
Outpatient Hospitals	\$130,192,196	12.46%	\$115,767,273	10.03%	\$105,213,743	12.39%	\$93,618,116	5.13%	\$89,047,191	80.59%	\$49,308,708	14.00%	\$43,252,843	-13.04%
Lab & X-Ray	\$22,774,240	11.38%	\$20,447,143	6.22%	\$19,250,037	10.10%	\$17,484,755	1.51%	\$17,225,324	50.08%	\$11,477,297	26.38%	\$9,081,865	18.74%
Durable Medical Equipment	\$75,815,972	13.46%	\$66,822,166	13.93%	\$58,652,169	16.61%	\$50,299,251	2.14%	\$49,245,516	22.17%	\$40,309,959	10.73%	\$36,403,798	8.91%
Prescription Drugs	\$216,864,136	14.24%	\$189,833,449	-19.88%	\$236,947,825	-15.66%	\$280,930,899	5.69%	\$265,797,673	31.88%	\$201,539,466	10.95%	\$181,651,740	13.23%
Drug Rebate	(\$55,465,088)	-5.42%	(\$58,644,804)	-25.83%	(\$79,068,617)	10.34%	(\$71,656,675)	33.98%	(\$53,484,910)	99.74%	(\$26,777,654)	-21.54%	(\$34,130,987)	3.81%
Rural Health Centers	\$6,242,784	6.16%	\$5,880,402	23.76%	\$4,751,330	3.33%	\$4,598,395	17.63%	\$3,909,310	41.15%	\$2,769,662	24.64%	\$2,222,103	6.21%
Federally Qualified Health Centers	\$62,621,473	6.21%	\$58,960,102	-4.84%	\$61,957,718	8.99%	\$56,845,564	10.60%	\$51,398,899	91.08%	\$26,899,779	64.39%	\$16,363,132	48.54%
Co-Insurance (Title XVIII-Medicare)	\$22,507,668	18.61%	\$18,976,405	5.88%	\$17,922,444	3.25%	\$17,357,700	-9.62%	\$19,205,728	-8.01%	\$20,877,974	-19.63%	\$25,975,780	-2.94%
Mental Health Capitation	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Under 21 Psych	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	-100.00%	(\$12,073)	100.00%
Breast and Cervical Cancer Treatment Program	\$7,088,411	27.61%	\$5,554,934	-18.41%	\$6,808,264	173.41%	\$2,490,090	-6.69%	\$2,668,652	86.78%	\$1,428,787	100.00%	\$0	0.00%
Prepaid Inpatient Health Plan Services	\$33,682,305	7.66%	\$31,285,316	-5.16%	\$32,987,230	-51.83%	\$68,474,304	297.28%	\$17,235,604	100.00%	\$0	0.00%	\$0	0.00%
Other Medical Services	\$33,888	26.75%	\$26,736	-10.59%	\$29,903	1.48%	\$29,468	-70.72%	\$100,654	-1956.70%	(\$5,421)	-101.24%	\$435,579	32433.54%
Home Health	\$129,715,198	18.30%	\$109,647,063	18.89%	\$92,227,451	23.74%	\$74,534,611	6.94%	\$69,697,057	7.41%	\$64,887,909	4.45%	\$62,123,816	9.21%
Presumptive Eligibility	\$3,770,690	-51.96%	\$7,849,344	196.81%	\$2,644,540	100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Subtotal of Acute Care</b>	<b>\$1,336,004,286</b>	<b>11.02%</b>	<b>\$1,203,363,838</b>	<b>-0.29%</b>	<b>\$1,206,887,685</b>	<b>1.32%</b>	<b>\$1,191,114,826</b>	<b>1.57%</b>	<b>\$1,172,728,792</b>	<b>11.75%</b>	<b>\$1,049,375,733</b>	<b>10.21%</b>	<b>\$952,198,094</b>	<b>6.55%</b>
<b>COMMUNITY BASED LONG TERM CARE</b>														
HCBS - Elderly, Blind, and Disabled	\$141,231,844	14.20%	\$123,673,036	15.28%	\$107,276,565	13.86%	\$94,216,182	-0.55%	\$94,741,923	3.64%	\$91,416,381	6.65%	\$85,713,835	18.97%
HCBS - Mental Illness	\$20,409,887	18.34%	\$17,246,320	15.10%	\$14,984,173	15.09%	\$13,019,463	-13.38%	\$15,030,947	6.54%	\$14,108,607	11.70%	\$12,630,759	41.04%
HCBS - Disabled Children	\$1,353,847	49.62%	\$904,883	36.73%	\$661,823	37.33%	\$481,927	34.28%	\$358,891	-12.74%	\$411,275	26.21%	\$325,878	22.28%
HCBS - Persons Living with AIDS	\$595,406	18.25%	\$503,530	6.50%	\$472,783	3.13%	\$458,451	-18.46%	\$562,218	-21.22%	\$713,649	-4.03%	\$743,613	8.21%
HCBS - Consumer Directed Attendant Support	\$14,109,819	12.16%	\$12,580,285	73.81%	\$7,237,889	22.42%	\$5,912,371	92.92%	\$3,064,733	1010.94%	\$275,869	100.00%	\$0	0.00%
HCBS - Brain Injury	\$10,785,587	-2.94%	\$11,112,528	26.08%	\$8,813,686	-4.46%	\$9,225,591	2.59%	\$8,992,797	9.52%	\$8,211,474	29.47%	\$6,342,581	28.20%
HCBS - Children with Autism	\$695,586	3599.64%	\$18,801	100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Private Duty Nursing	\$19,749,262	14.16%	\$17,299,756	10.78%	\$15,616,760	10.98%	\$14,071,893	6.80%	\$13,176,147	-1.18%	\$13,332,925	-17.67%	\$16,194,518	13.63%
Hospice	\$32,810,776	3.22%	\$31,787,348	11.51%	\$28,507,087	21.00%	\$23,559,031	3.35%	\$22,795,661	27.21%	\$17,919,693	23.75%	\$14,481,047	43.03%
<b>Subtotal of Community Based Long Term Care</b>	<b>\$241,742,014</b>	<b>12.37%</b>	<b>\$215,126,488</b>	<b>17.19%</b>	<b>\$183,570,766</b>	<b>14.06%</b>	<b>\$160,944,908</b>	<b>1.40%</b>	<b>\$158,723,316</b>	<b>8.43%</b>	<b>\$146,389,874</b>	<b>7.30%</b>	<b>\$136,432,232</b>	<b>22.60%</b>
<b>LONG TERM CARE and INSURANCE</b>														
Class I Nursing Facilities	\$486,568,498	1.73%	\$478,303,487	4.77%	\$456,520,328	7.70%	\$423,878,333	1.89%	\$416,011,012	9.37%	\$380,354,855	0.83%	\$377,241,370	7.38%
Class II Nursing Facilities	\$2,235,636	-1.52%	\$2,270,136	57.99%	\$1,436,850	3.86%	\$1,383,445	25.25%	\$1,104,554	-16.35%	\$1,320,373	30.47%	\$1,012,033	7.62%
Program of All-Inclusive Care for the Elderly	\$49,418,855	15.27%	\$42,872,281	5.93%	\$40,470,490	15.10%	\$35,160,005	30.08%	\$27,029,169	32.72%	\$20,366,142	22.80%	\$16,585,005	61.51%
Supplemental Medicare Insurance Benefit	\$82,465,946	-0.29%	\$82,706,881	16.86%	\$70,775,604	21.09%	\$58,449,753	22.76%	\$47,613,226	22.74%	\$38,793,282	-0.24%	\$38,885,728	10.75%
Health Insurance Buy-In Program	\$904,947	21.90%	\$742,352	41.62%	\$524,194	-13.69%	\$607,332	-12.00%	\$690,172	56.20%	\$441,840	27.41%	\$346,783	4.62%
<b>Subtotal of Long Term Care and Insurance</b>	<b>\$621,593,882</b>	<b>2.42%</b>	<b>\$606,895,137</b>	<b>6.52%</b>	<b>\$569,727,466</b>	<b>9.67%</b>	<b>\$519,478,869</b>	<b>5.49%</b>	<b>\$492,448,133</b>	<b>11.60%</b>	<b>\$441,276,492</b>	<b>1.66%</b>	<b>\$434,070,919</b>	<b>9.08%</b>
<b>SERVICE MANAGEMENT</b>														
Single Entry Points	\$21,757,100	20.86%	\$18,002,536	8.80%	\$16,547,063	-4.11%	\$17,256,835	18.76%	\$14,530,561	-0.67%	\$14,628,776	3.72%	\$14,103,446	3.39%
Disease Management	\$2,330,726	443.29%	\$428,999	33.08%	\$322,355	57.49%	\$204,682	100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Prepaid Inpatient Health Plan Administration	\$3,609,472	-21.88%	\$4,620,417	-13.49%	\$5,340,741	24.63%	\$4,285,446	29.54%	\$3,308,119	100.00%	\$0	0.00%	\$0	0.00%
<b>Subtotal Service Management</b>	<b>\$27,697,298</b>	<b>20.15%</b>	<b>\$23,051,952</b>	<b>3.79%</b>	<b>\$22,210,159</b>	<b>2.13%</b>	<b>\$21,746,963</b>	<b>49.66%</b>	<b>\$14,530,561</b>	<b>-0.67%</b>	<b>\$14,628,776</b>	<b>3.72%</b>	<b>\$14,103,446</b>	<b>3.39%</b>
<b>COFRS Total</b>	<b>\$2,227,037,481</b>	<b>8.72%</b>	<b>\$2,048,437,415</b>	<b>3.33%</b>	<b>\$1,982,396,076</b>	<b>4.71%</b>	<b>\$1,893,285,567</b>	<b>2.98%</b>	<b>\$1,838,430,803</b>	<b>11.31%</b>	<b>\$1,651,670,874</b>	<b>7.47%</b>	<b>\$1,536,804,691</b>	<b>8.49%</b>
Amounts exclude Upper Payment Limit Financing and other financing.														
As of November 1, 2006, the Department has restated actual expenditure by moving all expenditure for the Prenatal State-Only program to the Non-Citizens aid category.														

**Exhibit N - Expenditure History by Service Category**

ACUTE CARE	FY 00-01	Percent Change From Prior Year	FY 99-00	Percent Change From Prior Year	FY 98-99	Percent Change From Prior Year	FY 97-98	Percent Change From Prior Year	FY 96-97	Percent Change From Prior Year	FY 95-96
Physician Services & EPSDT	\$59,304,363	-0.91%	\$59,851,950	-1.31%	\$60,644,678	2.42%	\$59,208,870	-13.21%	\$68,219,744	8.02%	\$63,155,791
Emergency Transportation	\$3,239,532	-15.33%	\$3,825,898	-1.68%	\$3,891,169	11.70%	\$3,483,544	-14.03%	\$4,051,975	33.57%	\$3,033,652
Non-emergency Medical Transportation	\$8,198,620	25.85%	\$6,514,731	24.22%	\$5,244,559	36.56%	\$3,840,496	9.88%	\$3,495,171	19.51%	\$2,924,621
Dental Services	\$19,573,620	6.23%	\$18,426,314	38.25%	\$13,328,297	85.06%	\$7,202,276	-2.43%	\$7,381,773	18.07%	\$6,252,147
Family Planning	\$533,434	9.51%	\$487,122	-18.43%	\$597,216	7.24%	\$556,889	-27.99%	\$773,393	7.69%	\$718,194
Health Maintenance Organizations	\$299,288,890	23.20%	\$242,928,418	44.51%	\$168,108,118	18.04%	\$142,416,946	-1.58%	\$144,710,016	35.44%	\$106,847,615
Inpatient Hospitals	\$188,397,785	-3.29%	\$194,810,756	0.94%	\$192,997,249	7.44%	\$179,640,930	-12.07%	\$204,299,396	-2.97%	\$210,548,116
Outpatient Hospitals	\$49,737,002	-4.66%	\$52,169,487	24.94%	\$41,756,381	-5.59%	\$44,229,555	-0.13%	\$44,287,360	3.84%	\$42,648,602
Lab & X-Ray	\$7,648,714	-2.38%	\$7,835,014	16.13%	\$6,746,654	8.50%	\$6,218,105	-16.47%	\$7,444,442	-3.85%	\$7,742,346
Durable Medical Equipment	\$33,425,563	5.67%	\$31,630,993	13.16%	\$27,951,886	8.07%	\$25,864,712	-5.14%	\$27,266,215	19.49%	\$22,818,677
Prescription Drugs	\$160,433,374	31.02%	\$122,451,354	0.28%	\$122,106,363	16.83%	\$104,515,664	10.47%	\$94,611,582	15.29%	\$82,066,735
Drug Rebate	(\$32,878,747)	32.62%	(\$24,792,385)	1.47%	(\$24,432,713)	23.97%	(\$19,709,117)	11.58%	(\$17,663,695)	3.06%	(\$17,138,587)
Rural Health Centers	\$2,092,081	38.84%	\$1,506,808	58.54%	\$950,402	-5.87%	\$1,009,701	-4.26%	\$1,054,626	61.86%	\$651,566
Federally Qualified Health Centers	\$11,016,252	16.23%	\$9,477,572	-9.96%	\$10,526,466	-1.87%	\$10,727,100	8.61%	\$9,876,930	-14.65%	\$11,571,863
Co-Insurance (Title XVIII-Medicare)	\$26,761,376	10.51%	\$24,216,468	17.47%	\$20,614,667	0.15%	\$20,582,988	-13.65%	\$23,835,767	26.15%	\$18,894,704
Mental Health Capitation	\$0	0.00%	\$0	-100.00%	\$1,232,481	-96.87%	\$39,438,326	37.07%	\$28,772,096	-6.59%	\$30,801,030
Under 21 Psych	\$0	0.00%	\$0	-100.00%	(\$18,500)	-102.90%	\$637,604	-30.89%	\$922,575	-61.92%	\$2,422,853
Breast and Cervical Cancer Program	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Administrative Service Organizations	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Other Medical Services	\$1,339	100.00%	\$0	0.00%	\$0	0.00%	\$0	-100.00%	\$3,106,140	-22.31%	\$3,998,100
Home Health	\$56,886,972	3.73%	\$54,839,319	5.85%	\$51,806,477	26.92%	\$40,819,768	26.37%	\$32,301,251	88.23%	\$17,160,401
Presumptive Eligibility	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
<b>Subtotal of Acute Care</b>	<b>\$893,660,171</b>	<b>10.85%</b>	<b>\$806,179,820</b>	<b>14.51%</b>	<b>\$704,051,850</b>	<b>4.98%</b>	<b>\$670,684,357</b>	<b>-2.62%</b>	<b>\$688,746,756</b>	<b>11.61%</b>	<b>\$617,118,424</b>
<b>COMMUNITY BASED LONG TERM CARE</b>											
HCBS - Elderly, Blind, and Disabled	\$72,049,529	10.60%	\$65,141,775	6.34%	\$61,258,344	22.37%	\$50,060,093	15.75%	\$43,247,418	19.50%	\$36,189,425
HCBS - Mental Illness	\$8,955,684	43.96%	\$6,220,943	189.77%	\$2,146,869	100.00%	\$0	0.00%	\$0	0.00%	\$0
HCBS - Disabled Children	\$266,511	20.19%	\$221,734	83.65%	\$120,735	3.45%	\$116,713	17.36%	\$99,446	-7.08%	\$107,029
HCBS - Persons Living with AIDS	\$687,215	4.77%	\$655,916	7.58%	\$609,691	10.69%	\$550,830	-15.24%	\$649,861	41.72%	\$458,539
HCBS - Consumer Directed Attendant Support	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
HCBS - Brain Injury	\$4,947,468	26.06%	\$3,924,709	42.92%	\$2,746,117	106.26%	\$1,331,415	191.10%	\$457,368	89.14%	\$241,816
HCBS - Children with Autism	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Private Duty Nursing	\$14,251,789	35.69%	\$10,503,136	18.69%	\$8,849,383	21.06%	\$7,309,660	8.74%	\$6,722,140	100.00%	\$0
Hospice	\$10,124,208	24.23%	\$8,149,619	24.35%	\$6,553,533	33.02%	\$4,926,912	-7.58%	\$5,330,758	1.60%	\$5,246,564
<b>Subtotal of Community Based Long Term Care</b>	<b>\$111,282,405</b>	<b>17.36%</b>	<b>\$94,817,833</b>	<b>15.23%</b>	<b>\$82,284,671</b>	<b>27.98%</b>	<b>\$64,295,623</b>	<b>13.78%</b>	<b>\$56,506,991</b>	<b>33.77%</b>	<b>\$42,243,374</b>
<b>LONG TERM CARE and INSURANCE</b>											
Class I Nursing Facilities	\$351,301,425	-0.29%	\$352,309,732	3.85%	\$339,247,796	5.01%	\$323,060,058	-5.99%	\$343,653,735	17.86%	\$291,573,422
Class II Nursing Facilities	\$940,412	-5.72%	\$997,453	1.85%	\$979,356	-38.19%	\$1,584,587	-60.82%	\$4,043,972	-21.61%	\$5,158,912
Program for All-Inclusive Care for the Elderly	\$10,268,587	37.30%	\$7,479,000	26.55%	\$5,910,025	29.16%	\$4,575,865	4.44%	\$4,381,480	24.01%	\$3,533,117
Supplemental Medicare Insurance Benefit	\$35,109,711	6.88%	\$32,848,138	4.63%	\$31,395,577	4.90%	\$29,930,372	25.51%	\$23,846,458	0.71%	\$23,678,700
Health Insurance Buy-In Program	\$331,463	-10.09%	\$368,647	13.35%	\$325,218	26.13%	\$257,841	-7.83%	\$279,745	21.79%	\$229,692
<b>Subtotal of Long Term Care and Insurance</b>	<b>\$397,951,598</b>	<b>1.00%</b>	<b>\$394,002,970</b>	<b>4.27%</b>	<b>\$377,857,972</b>	<b>5.13%</b>	<b>\$359,408,722</b>	<b>-4.46%</b>	<b>\$376,205,390</b>	<b>16.05%</b>	<b>\$324,173,843</b>
<b>SERVICE MANAGEMENT</b>											
Single Entry Points	\$13,641,234	1.65%	\$13,419,477	11.47%	\$12,038,918	13.76%	\$10,582,289	63.80%	\$6,460,651	-16.09%	\$7,699,838
Disease Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
Administrative Service Organization Administrative Fee	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0
<b>Subtotal Service Management</b>	<b>\$13,641,234</b>	<b>1.65%</b>	<b>\$13,419,477</b>	<b>11.47%</b>	<b>\$12,038,918</b>	<b>13.76%</b>	<b>\$10,582,289</b>	<b>63.80%</b>	<b>\$6,460,651</b>	<b>-16.09%</b>	<b>\$7,699,838</b>
<b>COFRS Total</b>	<b>\$1,416,535,408</b>	<b>8.26%</b>	<b>\$1,308,420,100</b>	<b>11.24%</b>	<b>\$1,176,233,410</b>	<b>6.45%</b>	<b>\$1,104,970,992</b>	<b>-2.03%</b>	<b>\$1,127,919,788</b>	<b>13.79%</b>	<b>\$991,235,479</b>
Amounts exclude Upper Payment Limit Financing and other financing.											
As of November 1, 2006, the Department has restated actual expenditure by moving all expenditure for the Prenatal State-Only program to the Non-Citizens aid category.											