

Exhibit D - Summary of Request by Eligibility Category

FY 2008-09				FY 2009-10						
Eligibility Category	Caseload	Per Capita	Total	Eligibility Category	Caseload	% Change	Per Capita	% Change	Total	% Change
Adults 65 and Older (OAP-A)	37,155	\$20,275.89	\$753,350,600	Adults 65 and Older (OAP-A)	37,478	0.87%	\$21,259.17	4.85%	\$796,751,251	5.76%
Disabled Adults 60 to 64 (OAP-B)	6,257	\$17,105.52	\$107,029,257	Disabled Adults 60 to 64 (OAP-B)	6,330	1.17%	\$17,657.64	3.23%	\$111,772,855	4.43%
Disabled Individuals to 59 (AND/AB)	50,582	\$13,704.10	\$693,180,709	Disabled Individuals to 59 (AND/AB)	51,057	0.94%	\$14,120.44	3.04%	\$720,947,416	4.01%
Categorically Eligible Low-Income Adults (AFDC-A)	45,161	\$4,473.93	\$202,046,971	Categorically Eligible Low-Income Adults (AFDC-A)	46,444	2.84%	\$4,611.00	3.06%	\$214,153,111	5.99%
Expansion Adults	11,950	\$2,495.37	\$29,819,653	Expansion Adults	13,260	10.96%	\$2,676.71	7.27%	\$35,493,173	19.03%
Breast and Cervical Cancer Program	285	\$27,484.54	\$7,833,095	Breast and Cervical Cancer Program	303	6.32%	\$28,499.35	3.69%	\$8,635,303	10.24%
Eligible Children (AFDC-C/BC-C)	225,209	\$1,868.84	\$420,878,782	Eligible Children (AFDC-C/BC-C)	233,082	3.50%	\$1,892.82	1.28%	\$441,182,481	4.82%
Foster Care	17,968	\$4,187.90	\$75,248,209	Foster Care	18,682	3.97%	\$4,533.57	8.25%	\$84,696,238	12.56%
Baby Care Program - Adults	7,353	\$7,737.79	\$56,895,968	Baby Care Program - Adults	7,566	2.90%	\$8,071.09	4.31%	\$61,065,839	7.33%
Non-Citizens	4,529	\$12,668.13	\$57,373,971	Non-Citizens	4,739	4.64%	\$12,206.91	-3.64%	\$57,848,559	0.83%
Partial Dual Eligibles	15,202	\$1,432.74	\$21,780,479	Partial Dual Eligibles	16,097	5.89%	\$1,482.12	3.45%	\$23,857,694	9.54%
TOTAL	421,651	TF	\$2,425,437,694	TOTAL	435,038	3.17%	TF		\$2,556,403,920	5.40%
Total Funds include Upper Payment Limit Financing and financing bills. Caseload is non-retroactive.		GF/GFE	\$1,102,486,011	Total Funds include Upper Payment Limit Financing and financing bills. Caseload is non-retroactive.			GF/GFE		\$1,153,209,037	4.60%
		CF	\$105,634,733			CF		\$120,129,381		0.00%
		RF	\$2,809,192			RF		\$2,898,693		3.19%
		FF	\$1,214,507,758			FF		\$1,280,166,809		5.41%