

**Exhibit C - History and Projections of Per Capita Costs**

<b>Per Capita Costs - Cash Based</b>												
<b>Fiscal Year</b>	<b>Adults 65 and Older (OAP-A)</b>	<b>Disabled Adults 60 to 64 (OAP-B)</b>	<b>Disabled Individuals to 59 (AND/AB)</b>	<b>Categorically Eligible Low-Income Adults (AFDC-A)</b>	<b>Expansion Adults</b>	<b>Breast &amp; Cervical Cancer Program</b>	<b>Eligible Children (AFDC-C/BC)</b>	<b>Foster Care</b>	<b>Baby Care Program-Adults</b>	<b>Non-Citizens</b>	<b>Partial Dual Eligibles</b>	<b>TOTAL</b>
<b>FY 1995-96</b>	\$11,438.90	\$8,020.74	\$6,216.02	\$2,612.84	\$0.00	\$0.00	\$1,253.09	\$2,391.78	\$5,922.44	\$3,364.90	\$1,544.32	\$3,901.23
<b>FY 1996-97</b>	\$13,535.28	\$8,388.91	\$7,164.80	\$3,174.99	\$0.00	\$0.00	\$1,233.89	\$2,413.14	\$6,856.06	\$3,872.40	\$1,520.98	\$4,509.91
<b>FY 1997-98</b>	\$13,297.59	\$8,457.61	\$7,186.27	\$3,036.03	\$0.00	\$0.00	\$1,375.75	\$2,177.83	\$6,743.66	\$3,687.26	\$1,369.92	\$4,631.18
Percent Change	-1.76%	0.82%	0.30%	-4.38%	0.00%	0.00%	11.50%	-9.75%	-1.64%	-4.78%	-9.93%	2.69%
<b>FY 1998-99</b>	\$14,049.96	\$9,886.63	\$7,796.82	\$3,129.24	\$0.00	\$0.00	\$1,466.08	\$2,023.98	\$6,272.97	\$3,576.18	\$1,013.41	\$4,950.52
Percent Change	5.66%	16.90%	8.50%	3.07%	0.00%	0.00%	6.57%	-7.06%	-6.98%	-3.01%	-26.02%	6.90%
<b>FY 1999-00</b>	\$15,040.64	\$10,793.96	\$8,772.23	\$3,440.54	\$0.00	\$0.00	\$1,544.54	\$2,203.23	\$5,430.89	\$3,273.65	\$917.32	\$5,166.43
Percent Change	7.05%	9.18%	12.51%	9.95%	0.00%	0.00%	5.35%	8.86%	-13.42%	-8.46%	-9.48%	4.36%
<b>FY 2000-01</b>	\$15,311.41	\$11,851.80	\$9,792.12	\$3,277.51	\$0.00	\$0.00	\$1,570.78	\$2,351.36	\$4,801.64	\$2,966.03	\$959.04	\$5,143.57
Percent Change	1.80%	9.80%	11.63%	-4.74%	0.00%	0.00%	1.70%	6.72%	-11.59%	-9.40%	4.55%	-0.44%
<b>FY 2001-02</b>	\$16,837.64	\$11,821.86	\$10,033.18	\$3,125.56	\$0.00	\$0.00	\$1,532.60	\$2,530.78	\$4,760.42	\$9,774.69	\$963.28	\$5,202.22
Percent Change	9.97%	-0.25%	2.46%	-4.64%	0.00%	0.00%	-2.43%	7.63%	-0.86%	229.55%	0.44%	1.14%
<b>FY 2002-03</b>	\$16,269.83	\$11,909.35	\$11,071.22	\$3,425.30	\$0.00	\$30,399.56	\$1,346.59	\$2,689.77	\$5,435.44	\$11,932.93	\$882.68	\$4,977.91
Percent Change	-3.37%	0.74%	10.35%	9.59%	0.00%	100.00%	-12.14%	6.28%	14.18%	22.08%	-8.37%	-4.31%
<b>FY 2003-04</b>	\$17,917.49	\$13,642.60	\$11,967.29	\$3,853.40	\$0.00	\$25,417.70	\$1,188.86	\$3,019.91	\$7,534.30	\$11,504.23	\$961.96	\$5,010.73
Percent Change	10.13%	14.55%	8.09%	12.50%	0.00%	-16.39%	-11.71%	12.27%	38.61%	-3.59%	8.98%	0.66%
<b>FY 2004-05</b>	\$18,024.54	\$13,297.64	\$11,432.79	\$3,224.86	\$0.00	\$28,627.25	\$1,314.92	\$2,908.66	\$6,405.47	\$8,682.52	\$1,137.99	\$4,662.42
Percent Change	0.60%	-2.53%	-4.47%	-16.31%	0.00%	12.63%	10.60%	-3.68%	-14.98%	-24.53%	18.30%	-6.95%
<b>FY 2005-06</b>	\$18,452.47	\$14,387.34	\$11,705.52	\$3,315.44	\$0.00	\$36,225.53	\$1,439.11	\$2,969.74	\$7,695.99	\$8,904.59	\$1,204.54	\$4,928.66
Percent Change	2.37%	8.19%	2.39%	2.81%	0.00%	26.54%	9.44%	2.10%	20.15%	2.56%	5.85%	5.71%
<b>FY 2006-07</b>	\$18,730.43	\$14,802.45	\$11,695.80	\$3,925.23	\$1,467.77	\$24,376.09	\$1,610.83	\$3,211.25	\$9,215.49	\$10,470.57	\$1,313.15	\$5,222.57
Percent Change	1.51%	2.89%	-0.08%	18.39%	100.00%	-32.71%	11.93%	8.13%	19.74%	17.59%	9.02%	5.96%
<b>FY 2007-08</b>	\$19,415.43	\$16,324.25	\$13,065.11	\$4,260.90	\$2,132.72	\$26,305.08	\$1,781.99	\$3,738.66	\$8,532.40	\$12,797.32	\$1,333.66	\$5,681.77
Percent Change	3.66%	10.28%	11.71%	8.55%	45.30%	7.91%	10.63%	16.42%	-7.41%	22.22%	1.56%	8.79%
<b>FY 2008-09 Projection</b>	\$20,137.03	\$16,988.38	\$13,610.25	\$4,443.29	\$2,478.28	\$27,296.32	\$1,856.04	\$4,159.22	\$7,684.80	\$12,581.38	\$1,422.93	\$5,712.85
Percent Change	3.72%	4.07%	4.17%	4.28%	16.20%	3.77%	4.16%	11.25%	-9.93%	-1.69%	6.69%	0.55%
<b>FY 2009-10 Projection</b>	\$21,115.89	\$17,538.63	\$14,025.28	\$4,579.92	\$2,658.67	\$28,307.27	\$1,880.06	\$4,503.02	\$8,016.69	\$12,124.64	\$1,472.13	\$5,836.67
Percent Change	4.86%	3.24%	3.05%	3.07%	7.28%	3.70%	1.29%	8.27%	4.32%	-3.63%	3.46%	2.17%
<b>FY 2010-11 Projection</b>	\$21,432.17	\$18,609.44	\$14,593.72	\$4,747.06	\$2,755.70	\$29,305.08	\$1,937.43	\$4,788.52	\$8,348.58	\$11,828.43	\$1,548.04	\$5,982.87
Percent Change	1.50%	6.11%	4.05%	3.65%	3.65%	3.52%	3.05%	6.34%	4.14%	-2.44%	5.16%	2.50%

Does not include Upper Payment Limit Financing or financing bills.

Starting in FY 2002-03, expenditures for the Prenatal State-Only program are included in the Non-Citizens aid category.