

COLORADO DEPARTMENT OF HEALTH CARE POLICY AND FINANCING; FY 08-09 BUDGET REQUEST

Schedule 13  
Change Request for FY 08-09 Budget Request Cycle

Decision Item FY 08-09  Base Reduction Item FY 08-09 Supplemental FY 07-08 Budget Request Amendment FY 08-09   
**Request Title:** Request for FY 08-09 Medical Services Premiums  
**Department:** Health Care Policy and Financing **Dept. Approval by:** John Bartholomew JB  
**Priority Number:** DL-1 **OSPb Approval:** *[Signature]* **Date:** November 1, 2007  
**Date:** 10/23/07 for 11/1/07

	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 06-07	Appropriation FY 07-08	Supplemental Request FY 07-08	Total Revised Request FY 07-08	Base Request FY 08-09	Decision/ Base Reduction FY 08-09	November 1 Request FY 08-09	Budget Amendment FY 08-09	Total Revised Request FY 08-09	Change from Base (Column 5) FY 09-10
<b>Total of All Line Items</b>	<b>Total</b>	2,061,396,808	2,147,858,908	0	2,147,858,908	2,147,626,990	113,786,826	2,261,413,816	0	2,261,413,816	113,786,826
	FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GF	633,377,714	652,421,500	0	652,421,500	651,512,742	60,266,483	711,779,225	0	711,779,225	60,266,483
	GFE	343,100,000	343,900,000	0	343,900,000	343,900,000	0	343,900,000	0	343,900,000	0
	CF	0	38,256	0	38,256	38,256	(38,256)	0	0	0	(38,256)
	CFE	48,860,206	76,001,368	0	76,001,368	76,794,167	(2,888,520)	73,905,647	0	73,905,647	(2,888,520)
	FF	1,036,058,888	1,075,497,784	0	1,075,497,784	1,075,381,825	56,447,119	1,131,828,944	0	1,131,828,944	56,447,119
<b>(2) Medical Services Premiums</b>	<b>Total</b>	2,061,396,808	2,147,858,908	0	2,147,858,908	2,147,626,990	113,786,826	2,261,413,816	0	2,261,413,816	113,786,826
	FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GF	633,377,714	652,421,500	0	652,421,500	651,512,742	60,266,483	711,779,225	0	711,779,225	60,266,483
	GFE	343,100,000	343,900,000	0	343,900,000	343,900,000	0	343,900,000	0	343,900,000	0
	CF	0	38,256	0	38,256	38,256	(38,256)	0	0	0	(38,256)
	CFE	48,860,206	76,001,368	0	76,001,368	76,794,167	(2,888,520)	73,905,647	0	73,905,647	(2,888,520)
	FF	1,036,058,888	1,075,497,784	0	1,075,497,784	1,075,381,825	56,447,119	1,131,828,944	0	1,131,828,944	56,447,119

**Letternote revised text:**  
**Cash Fund name/number, Federal Fund Grant name:** CF: Provider Fees and Service Fees CFE Certified Public Expenditures, Breast and Cervical Cancer Prevention and Treatment Fund, Health Expansion Fund, and Prevention, Early Detection, and Treatment Fund (Transferred from the Department of Public Health and Environment) FF: Title XIX  
**IT Request:** Yes  No   
**Request Affects Other Departments:** Yes  No  **If Yes, List Other Departments Here:**