

IT Sch2100
IT Project LCM Profiles Summary
FY06-07

This schedule is intended to provide an overview of the department's total planned inventory of IT projects as scheduled in the context of the State's IT Lifecycle Management (LCM) process (with dates to enter each stage).

Name	State's IT Lifecycle Management Process (date stage has/will complete)						Target End Date	Total Budget	Enterprise Reporting
	Ideation/Discovery	Concept Definition	Analysis & Design	Build/Test	User Acceptance	Deploy			
A	B	C	D	E	F	G	H	I	J
MMIS Reprourement (SB 05-209)	FY03-04	07/01/05	07/01/06	12/31/06	06/30/07	07/01/07	FY07-08	\$1,138,503	Quarterly
Autism Waiver (SB 04-177)	FY03-04	07/01/05	06/30/06	07/30/06	08/30/06	10/01/06	FY06-07	\$122,500	Other
Consumer Direction Model: (HB 05-1243)	FY04-05	06/30/05	06/30/06	05/30/07	06/30/07	07/01/07	FY06-07	\$267,248	Other
DRAMS	FY05-06	12/05/06	07/15/06	09/30/06	10/30/06	10/31/06	FY06-07	\$375,000	Other
HIPAA NPI	FY05-06	07/15/05	05/02/06	03/16/07	04/16/07	04/17/07	FY06-07	\$792,292	Other
RTC's (HB 06-1395)	FY05-06	06/30/06	07/05/06	07/15/06	07/20/06	08/01/06	FY06-07	\$46,336	Other
Pilot Program for the Disabled (SB06-128)	FY05-06	09/30/06	09/30/06	05/30/07	06/30/07	07/01/07	FY07-08	\$73,279	Other
Telemedicine (SB 06-165)	FY05-06	07/01/06	11/01/06	05/31/07	06/30/07	07/01/07	FY07-08	\$33,280	Other
CBMS Reprourement	FY05-06	07/01/06	04/01/07	04/01/08	06/01/08	07/01/08	FY07-08	unknown	Other