

IT Sch2100
IT Project LCM Profiles Summary
FY 05-06

This schedule is intended to provide an overview of the department's total planned inventory of IT projects as scheduled in the context of the State's IT Lifecycle Management (LCM) process (with dates to enter each stage).

Name	State's IT Lifecycle Management Process (date stage has/will complete)						Target End Date	Total Budget	Enterprise Reporting
	Ideation/ Discovery	Concept Definition	Analysis & Design	Build/Test	User Acceptance	Deploy			
A	B	C	D	E	F	G	H	I	J
MMIS Reprourement (SB 05-209)	FY03-04	07/01/05	07/01/06	12/31/06	06/30/07	07/01/07	FY07-08	\$902,000	Quarterly
HIFA Waiver (SB 05-221)	FY04-05	07/31/05	09/30/05	03/31/06	06/30/06	07/01/06	FY06-07	unknown	None
Autism Waiver (SB 04-177)	FY03-04	07/01/05	09/30/05	12/31/05	06/30/06	07/01/06	FY06-07	\$122,500	Other
Consumer Direction Model: (HB 05-1243, HB 04-1215, CDAS)	FY04-05	06/30/05	11/30/05	05/30/06	06/30/06	07/01/06	FY06-07	\$370,688	Other
Medicare Part D (MMA) (SB 05-209)	FY04-05	08/01/05	09/01/05	11/01/05	12/31/05	01/01/06	FY05-06	\$695,207	Quarterly
Substance Abuse benefits (HB 05-1015)	FY04-05	08/31/05	08/31/05	11/01/06	12/30/05	12/31/05	FY05-06	\$44,450	Annually
Amendment 35 (HB 05-1262)	FY04-05	05/25/05	06/15/05	08/31/05	09/30/05	10/01/05	FY05-06	\$205,250	Other
Pediatric Hospice (SB 04-206)	FY03-04	12/01/05	07/01/06	09/30/06	06/30/07	07/01/07	FY07-08	unknown	None

Note: The timeline for the Consumer Direction Model may change based on Department direction.