

**Attachment 2: Comparing Demographics, Medicaid High Expenditure Clients and Medicaid Clients by Colorado Region**

<b>Regions 1-4</b>	<b>Region 1</b>	<b>Region 2</b>	<b>Region 3</b>	<b>Region 4</b>
<b>Characteristics, FY 04-05</b>	Garfield, Moffat, Rio Blanco	Eagle, Grand, Jackson, Pitkin, Routt, Summit	Mesa	Delta, Montrose, Ouray, San Miguel
<b>Unique Client Count by Region</b>	8,400	5,886	21,747	10,670
<b>Unique High Expenditure Client Count by Region</b>	1,484	880	2,553	1,437
<b>Percent of Unique High Expenditure Client in Each Region</b>	17.67%	14.95%	11.74%	13.47%
<b>Medicaid Expenditures in Medical Services Premiums for High Expenditure Clients</b>	<b>\$19,484,067</b>	<b>\$9,752,855</b>	<b>\$50,669,053</b>	<b>\$27,504,656</b>

<b>Regions 5-8</b>	<b>Region 5</b>	<b>Region 6</b>	<b>Region 7</b>	<b>Region 8</b>
<b>Characteristics, FY 04-05</b>	Archuleta, Dolores, La Plata, Montezuma, San Juan	Chafee, Custer, Fremont, Gunnison, Lake, Park	Alamosa, Conejos, Costilla, Hindsdale, Mineral, Rio Grande, Saguache	Baca, Bent, Crowley, Huerfano, Kiowa, Las Anima, Otero, Prowers
<b>Unique Client Count by Region</b>	11,003	11,729	12,531	16,640
<b>Unique High Expenditure Client Count by Region</b>	1,564	2,349	2,498	3,565
<b>Percent of Unique High Expenditure Client in Each Region</b>	14.21%	20.03%	19.93%	21.42%
<b>Medicaid Expenditures in Medical Services Premiums for High Expenditure Clients</b>	<b>\$22,982,929</b>	<b>\$34,324,434</b>	<b>\$27,491,583</b>	<b>\$50,646,669</b>

<b>Regions 9-12</b>	<b>Region 9</b>	<b>Region 10</b>	<b>Region 11</b>	<b>Region 12</b>
<b>Characteristics, FY 04-05</b>	Pueblo	El Paso, Teller	Logan, Morgan, Phillips, Sedgwick, Washington, Yuma	Cheyenne, Elbert, Kit Carson, Lincoln
<b>Unique Client Count by Region</b>	34,490	63,099	10,507	3,288
<b>Unique High Expenditure Client Count by Region</b>	6,513	9,179	2,147	584
<b>Percent of Unique High Expenditure Client in Each Region</b>	18.88%	14.55%	20.43%	17.76%
<b>Medicaid Expenditures in Medical Services Premiums for High Expenditure Clients</b>	<b>\$89,261,802</b>	<b>\$138,061,345</b>	<b>\$30,774,843</b>	<b>\$8,038,351</b>

<b>Regions 13-16</b>	<b>Region 13</b>	<b>Region 14</b>	<b>Region 15</b>	<b>Region 16</b>
<b>Characteristics, FY 04-05</b>	Douglas	Boulder, Broomfield	Larimer	Weld
<b>Unique Client Count by Region</b>	6,257	21,974	23,846	27,231
<b>Unique High Expenditure Client Count by Region</b>	1,119	4,547	4,171	4,753
<b>Percent of Unique High Expenditure Client in Each Region</b>	17.88%	20.69%	17.49%	17.45%
<b>Medicaid Expenditures in Medical Services Premiums for High Expenditure Clients</b>	<b>\$17,824,319</b>	<b>\$61,645,748</b>	<b>\$58,337,364</b>	<b>\$56,285,852</b>

<b>Regions 17-20</b>	<b>Region 17</b>	<b>Region 18</b>	<b>Region 19</b>	<b>Region 20</b>
<b>Characteristics, FY 04-05</b>	Adams	Arapahoe	Clear Creek, Gilpin, Jefferson	Denver
<b>Unique Client Count by Region</b>	60,786	60,835	42,238	101,610
<b>Unique High Expenditure Client Count by Region</b>	10,467	10,214	8,756	21,264
<b>Percent of Unique High Expenditure Client in Each Region</b>	17.22%	16.79%	20.73%	20.93%
<b>Medicaid Expenditures in Medical Services Premiums for High Expenditure Clients</b>	<b>\$133,902,014</b>	<b>\$131,520,894</b>	<b>\$145,211,112</b>	<b>\$270,663,725</b>

Source: Business Objects of America queries during the first week of July 2005