

SCHEDULE 4
DIVISION LEVEL SOURCE OF FINANCING

DEPARTMENT: Health Care Policy and Financing
Please see Assumptions and Calculations in Volume II of
this Budget Request for explanation and reconciliation

December 13, 2005 2:44 PM

REVENUE SOURCE	Fund Number	ACTUAL FY 03-04 Funds	ACTUAL FY 04-05 Funds	APPROP FY 05-06 Funds	ESTIMATE FY 05-06 Funds	REQUEST FY 06-07 Funds
(2) Medical Services Premiums						
Medical Services Premiums		1,868,658,515	1,920,474,771	2,178,221,370	2,073,737,883	2,185,231,069
GF		855,002,797	935,078,890	1,042,362,634	972,742,446	1,017,316,893
GFE		0	0	0	0	0
CF - Fees from Private Intermediate Care Facilities for the Mentally Retarded		0	0	76,512	76,512	76,512
CFE - Breast and Cervical Cancer Prevention and Treatment Fund, Autism Treatment Fund, Health Care Expansion Fund, Transfers from the Department of Public Health and Environment, and Certification of Public Expenditures	15D, 18A, 18K	27,852,232	30,699,080	66,065,603	66,834,648	71,488,981
FF - Title XIX		985,803,486	954,696,801	1,069,716,621	1,034,084,277	1,096,348,683
(2) Medical Services Premiums - Total						
GF		1,868,658,515	1,920,474,771	2,178,221,370	2,073,737,883	2,185,231,069
GF		855,002,797	935,078,890	1,042,362,634	972,742,446	1,017,316,893
GFE		0	0	0	0	0
CF		0	0	76,512	76,512	76,512
CFE		27,852,232	30,699,080	66,065,603	66,834,648	71,488,981
FF		985,803,486	954,696,801	1,069,716,621	1,034,084,277	1,096,348,683