

Attachment 1
Comparing Demographics, Medicaid, Children's Basic Health Plan, and Indigent Care by Colorado Region

Regions	Region 1	Region 2	Region 3	Region 4
Characteristics	Garfield, Moffat, Rio Blanco	Eagle, Grand, Jackson, Pitkin, Routt, Summit	Mesa	Delta, Montrose, Ouray, San Miguel
<i>Demographic Characteristics, 2000</i>				
Population	66,792	124,839	122,463	75,757
Percent of Total Colorado Population	1.48%	2.76%	2.71%	1.68%
Percent of Population in the Labor Force	69.30%	78.52%	64.20%	66.05%
Percent of Homes Where Language Other Than English is Spoken	10.14%	11.07%	7.97%	9.61%
Percent of Families Below Poverty	6.07%	4.75%	7.0%	7.50%
Percent of Female Headed Households	7.92%	5.68%	9.8%	7.13%
<i>Medicaid Characteristics, FY 03-04</i>				
Average Number of Medicaid Clients	5,331	3,339	15,313	7,189
Percent of Regional Population that are Medicaid Clients	7.98%	2.67%	12.50%	9.49%
Medicaid Expenditures in Medical Services Premiums	\$27,374,760	\$13,108,016	\$43,712,414	\$27,512,211
Percent of Total Medicaid Expenditures	1.56%	0.75%	2.49%	1.56%
<i>Children's Basic Health Plan Characteristics, FY 03-04</i>				
Average Number of Children per Month	875	684	2,131	1,423
Percent of Regional Population that are Children's Basic Health Plan Clients	1.31%	0.55%	1.74%	1.88%
Children's Basic Health Plan Expenditures	\$1,152,851	\$901,200	\$2,807,685	\$1,874,864
Percent of Total Children's Basic Health Plan Expenditures	1.87%	1.46%	4.56%	3.05%
<i>Colorado Indigent Care Program Characteristics, FY 02-03</i>				
Number of Colorado Indigent Care Program Providers in Region (see Attachment 2 for listing)	4	4	2	5
Colorado Indigent Care Program Expenditures	\$727,678	\$261,948	\$1,205,736	\$660,364
Percent of Total Colorado Indigent Care Program Expenditures	0.66%	0.24%	1.087%	0.60%
See Assumptions in section "D2. Regional Demographics and Expenditures" of the November 1, 2004 Strategic Plan				

Attachment 1
Comparing Demographics, Medicaid, Children's Basic Health Plan, and Indigent Care by Colorado Region

Regions	Region 5	Region 6	Region 7	Region 8
Characteristics	Archuleta, Dolores, La Plata, Montezuma, San Juan	Gunnison, Chaffee, Lake, Fremont, Park, Custer	Hinsdale, Saguache, Mineral, Conejos, Rio Grande, Alamosa, Costilla	Huerfano, Las Animas, Baca, Otero, Crowley, Bent, Prowers, Kiowa
<i>Demographic Characteristics, 2000</i>				
Population	45,469	143,910	47,952	75,636
Percent of Total Colorado Population	1.01%	3.19%	1.06%	1.67%
Percent of Population in the Labor Force	64.64%	61.77%	60.17%	53.26%
Percent of Homes Where Language Other Than English is Spoken	9.89%	9.49%	28.67%	15.76%
Percent of Families Below Poverty	10.50%	7.40%	14.19%	13.89%
Percent of Female Headed Households	8.97%	6.62%	9.77%	10.19%
<i>Medicaid Characteristics, FY 03-04</i>				
Average Number of Medicaid Clients	7,537	8,141	9,485	12,455
Percent of Regional Population that are Medicaid Clients	16.58%	5.66%	19.78%	16.47%
Medicaid Expenditures in Medical Services Premiums	\$34,604,645	\$46,316,838	\$42,464,398	\$65,471,011
Percent of Total Medicaid Expenditures	1.97%	2.63%	2.41%	3.72%
<i>Children's Basic Health Plan Characteristics, FY 03-04</i>				
Average Number of Children per Month	1,662	1,767	1,734	1,663
Percent of Regional Population that are Children's Basic Health Plan Clients	3.66%	1.23%	3.62%	2.20%
Children's Basic Health Plan Expenditures	\$2,189,757	\$2,328,099	\$2,284,620	\$2,191,075
Percent of Total Children's Basic Health Plan Expenditures	3.56%	3.78%	3.71%	3.56%
<i>Colorado Indigent Care Program Characteristics, FY 02-03</i>				
Number of Colorado Indigent Care Program Providers in Region (see Attachment 2 for listing)	7	8	11	12
Colorado Indigent Care Program Expenditures	\$554,758	\$585,133	\$1,388,668	\$1,238,150
Percent of Total Colorado Indigent Care Program Expenditures	0.50%	0.53%	1.25%	1.12%
See Assumptions in section "D2. Regional Demographics and Expenditures" of the November 1, 2004 Strategic Plan				

Attachment 1
Comparing Demographics, Medicaid, Children's Basic Health Plan, and Indigent Care by Colorado Region

Regions	Region 9	Region 10	Region 11	Region 12
Characteristics	Pueblo	El Paso, Teller	Washington, Morgan, Sedgwick, Logan, Yuma, Phillips	Elbert, Lincoln, Kit Carson, Cheyenne
<i>Demographic Characteristics, 2000</i>				
Population	147,057	563,057	72,025	38,300
Percent of Total Colorado Population	3.26%	12.47%	1.59%	0.85%
Percent of Population in the Labor Force	58.31%	72.15%	62.12%	63.08%
Percent of Homes Where Language Other Than English is Spoken	16.13%	7.68%	11.81%	8.13%
Percent of Families Below Poverty	11.20%	4.55%	8.58%	7.18%
Percent of Female Headed Households	13.33%	8.39%	6.65%	6.49%
<i>Medicaid Characteristics, FY 03-04</i>				
Average Number of Medicaid Clients	26,673	43,436	7,345	2,258
Percent of Regional Population that are Medicaid Clients	18.14%	7.71%	10.20%	5.90%
Medicaid Expenditures in Medical Services Premiums	\$117,217,544	\$193,392,452	\$40,136,628	\$10,395,644
Percent of Total Medicaid Expenditures	6.67%	11.00%	2.28%	0.59%
<i>Children's Basic Health Plan Characteristics, FY 03-04</i>				
Average Number of Children per Month	1,400	3,841	1,209	511
Percent of Regional Population that are Children's Basic Health Plan Clients	0.95%	0.68%	1.68%	1.33%
Children's Basic Health Plan Expenditures	\$1,844,561	\$5,060,685	\$1,592,910	\$673,265
Percent of Total Children's Basic Health Plan Expenditures	3.00%	8.23%	2.59%	1.09%
<i>Colorado Indigent Care Program Characteristics, FY 02-03</i>				
Number of Colorado Indigent Care Program Providers in Region (see Attachment 2 for listing)	8	13	15	3
Colorado Indigent Care Program Expenditures	\$4,855,127	\$6,359,234	\$548,772	\$33,264
Percent of Total Colorado Indigent Care Program Expenditures	4.38%	5.74%	0.49%	0.03%
See Assumptions in section "D2. Regional Demographics and Expenditures" of the November 1, 2004 Strategic Plan				

Attachment 1
Comparing Demographics, Medicaid, Children's Basic Health Plan, and Indigent Care by Colorado Region

Regions	Region 13	Region 14	Region 15	Region 16
Characteristics	Douglas	Boulder, Broomfield	Larimer	Weld
<i>Demographic Characteristics, 2000</i>				
Population	213,526	319,549	262,711	202,329
Percent of Total Colorado Population	4.73%	7.07%	5.82%	4.48%
Percent of Population in the Labor Force	79.01%	73.36%	71.92%	68.61%
Percent of Homes Where Language Other Than English is Spoken	7.20%	13.62%	8.47%	20.25%
Percent of Families Below Poverty	1.60%	4.60%	4.30%	8.00%
Percent of Female Headed Households	5.74%	7.70%	7.87%	9.42%
<i>Medicaid Characteristics, FY 03-04</i>				
Average Number of Medicaid Clients	3,909	14,765	16,038	17,362
Percent of Regional Population that are Medicaid Clients	1.83%	4.62%	6.10%	8.58%
Medicaid Expenditures in Medical Services Premiums	\$19,853,290	\$72,621,483	\$74,736,195	\$74,252,458
Percent of Total Medicaid Expenditures	1.13%	4.13%	4.25%	4.22%
<i>Children's Basic Health Plan Characteristics, FY 03-04</i>				
Average Number of Children per Month	745	1,990	3,100	3,018
Percent of Regional Population that are Children's Basic Health Plan Clients	0.35%	0.62%	1.18%	1.49%
Children's Basic Health Plan Expenditures	\$981,570	\$2,621,912	\$4,084,385	\$3,976,346
Percent of Total Children's Basic Health Plan Expenditures	1.60%	4.26%	6.64%	6.46%
<i>Colorado Indigent Care Program Characteristics, FY 02-03</i>				
Number of Colorado Indigent Care Program Providers in Region (see Attachment 2 for listing)	0	7	8	6
Colorado Indigent Care Program Expenditures	\$0	\$1,601,997	\$1,641,936	\$2,876,149
Percent of Total Colorado Indigent Care Program Expenditures	0.00%	1.44%	1.48%	2.59%
See Assumptions in section "D2. Regional Demographics and Expenditures" of the November 1, 2004 Strategic Plan				

Attachment 1
Comparing Demographics, Medicaid, Children's Basic Health Plan, and Indigent Care by Colorado Region

Regions	Region 17	Region 18	Region 19	Region 20
Characteristics	Adams	Arapahoe	Jefferson, Gilpin, Clear Creek	Denver
<i>Demographic Characteristics, 2000</i>				
Population	375,380	513,965	545,248	560,882
Percent of Total Colorado Population	8.31%	11.38%	12.07%	12.42%
Percent of Population in the Labor Force	70.57%	73.27%	77.35%	67.65%
Percent of Homes Where Language Other Than English is Spoken	21.64%	15.51%	5.82%	26.96%
Percent of Families Below Poverty	6.50%	4.20%	2.47%	10.60%
Percent of Female Headed Households	12.11%	10.64%	7.25%	10.84%
<i>Medicaid Characteristics, FY 03-04</i>				
Average Number of Medicaid Clients	39,045	39,982	28,537	71,826
Percent of Regional Population that are Medicaid Clients	10.40%	7.78%	5.23%	12.81%
Medicaid Expenditures in Medical Services Premiums	\$171,230,086	\$167,328,301	\$171,443,937	\$345,528,261
Percent of Total Medicaid Expenditures	9.74%	9.51%	9.75%	19.65%
<i>Children's Basic Health Plan Characteristics, FY 03-04</i>				
Average Number of Children per Month	5,070	3,607	3,249	7,015
Percent of Regional Population that are Children's Basic Health Plan Clients	1.35%	0.70%	0.60%	1.25%
Children's Basic Health Plan Expenditures	\$6,679,946	\$4,752,379	\$4,280,699	\$9,242,568
Percent of Total Children's Basic Health Plan Expenditures	10.86%	7.72%	6.96%	15.02%
<i>Colorado Indigent Care Program Characteristics, FY 02-03</i>				
Number of Colorado Indigent Care Program Providers in Region (see Attachment 2 for listing)	7	6	10	15
Colorado Indigent Care Program Expenditures	\$1,025,825	\$880,008	\$445,932	\$83,991,213
Percent of Total Colorado Indigent Care Program Expenditures	0.93%	0.79%	0.40%	75.75%
See Assumptions in section "D2. Regional Demographics and Expenditures" of the November 1, 2004 Strategic Plan				