Colorado Department of Health Care Policy and Financing FY 05-06 Legislative Budget Request November 1, 2004 Binder Contents

Bold indicates Tab Title

Doiu	indicates Tab Title	Pages start with		
	VOLUME I	1 ages start with		
A.	Introduction	A-1		
B.	Schedule 2A - Summary by Long Bill Group	B-1		
C.	Schedule 5 - Special Bills Summary Schedule 5 - Supplemental Bills Summary	C-1		
D.	Schedule 3 By Long Group and Line Item			
	Schedule 3 Summary	D.0-1		
	(1) Executive Director's Office	D.1-1		
	(2) Medical Services Premiums	D.2-1		
	(3) Medicaid Mental Health Community Programs	D.3-1		
	(4) Indigent Care Program	D.4-1		
	(5) Other Medical Services	D.5-1		
	(6) Department of Human Services Medicaid-Funded Programs	D.6-1		
E.	Exhibits for Medical Services Premiums (Alpha Tab Letters)	E See Index at Tab		
F.	Exhibits for Mental Health Programs (Double Alpha, Colored Tab Letters)	F See Index at Tab		
	Change Requests (Numeric Tabs)	G		
	 Schedule 7 Change Requests 			
G.	Decision Items	Table of Contents at Schedule 7		
	Base Reduction Items			
	Non-Prioritized Items	at Schedule /		
Attachments to Change Requests (See Numeric "Attachment" Tabs)				
	VOLUME II	Pages start with		
Н.	Schedule 2B - Line Items to Programs	H-1		
I.	Schedule 4 – Source of Funding	I-1		
J.	Schedule 11s – Cash Funds Report	J-1		
K.	Schedule 5 - Common Policy Summary	K-1		
L.	Strategic Plan	L-1		
	Schedule 1 – Prioritized Objectives Organization Chart			
Strategic Plan Attachment 1 Data by Region Strategic Plan Attachment 2 CICP Providers by Region				
M.	Assumptions and Calculations	M-1		
N.	Program Crosswalks	N-1		
0.	Information Technology Plan	O-1		
P.	Glossary	P-1		

Colorado Department of Health Care Policy and Financing FY 05-06 Legislative Budget Request November 1, 2004

Binder Contents

Bold indicates Tab Title

Doin	indicates Tab Title	I 70		
	VOLUME II	Pages start with		
H.	Schedule 2B - Line Items to Programs	H-1		
I.	Schedule 4 – Source of Funding	I-1		
J.	Schedule 11s – Cash Funds Report	J-1		
K.	Schedule 5 - Common Policy Summary	K-1		
L.	Strategic Plan	L-1		
	Schedule 1 – Prioritized Objectives Organization Chart Strategic Plan Attachment 1 Data by Region Strategic Plan Attachment 2 CICP Providers by Region			
M.	Assumptions and Calculations	M-1		
N.	Program Crosswalks	N-1		
О.	Information Technology Plan	O-1		
P.	Glossary	P-1		
	VOLUME I	Pages start with		
A.	Introduction	A-1		
B.	Schedule 2A - Summary by Long Bill Group	B-1		
C.	Schedule 5 - Special Bills Summary Schedule 5 - Supplemental Bills Summary	C-1		
D.	Schedule 3 By Long Group and Line Item			
	Schedule 3 Summary (1) Executive Director's Office (2) Medical Services Premiums (3) Medicaid Mental Health Community Programs (4) Indigent Care Program (5) Other Medical Services (6) Department of Human Services Medicaid-Funded Programs	D.0-1 D.1-1 D.2-1 D.3-1 D.4-1 D.5-1		
Е.	Exhibits for Medical Services Premiums (Alpha Tab Letters)	E See Index at Tab		
F.	Exhibits for Mental Health Programs (Double Alpha, Colored Tab Letters)	F See Index at Tab		
G.	Change Requests (Numeric Tabs) • Schedule 7 Change Requests • Decision Items • Base Reduction Items	G Table of Contents		
	Non-Prioritized Items	at Schedule 7		
	Attachments to Change Requests (See Numeric "Attachment" Tabs)			