



FY 2019-20 County Grant Program Project Summaries

County	Project Title	Project Summary and Description	Total Budget	Cost Allocation % (Medicaid related)	Grant Funded Portion	County-Funded Portion
Boulder	Community Connect Coordinated Case Management and Referral Expansion Project	Expansion of the Boulder Community Connect case management and referral technology suite to Jefferson County towards the goal of enhancing interoperable solutions across geographical boundaries.	\$80,000.00	100%	\$80,000.00	\$120,000.00
Chaffee	Workflow Management Technology Implementation Project	County will purchase and implement new workflow management technology to support new centralized business model.	\$60,000.00	40%	\$24,000.00	\$36,000.00
El Paso	Health First Colorado (HFC) Provider Network Expansion & Support	Assist potential HFC providers in Southeast and San Luis Valley regions through enrollment with HCPF and their RAE, technical assistance in billing, coding, and understanding denial reasons and appeals. These efforts will improve access to health services.	\$242,758.00	100%	\$242,758.00	\$0.00



Fremont	Workload Management Project	Business process changes to utilize a paperless system and to have a workload management system to increase efficiencies.	\$64,996.84	40%	\$25,998.74	\$38,998.10
Grand	Improving the Health First Colorado Customer Experience	Provide accurate and timely assistance to customers who utilize PEAK and to those with inquiries about the Health First Colorado program. The Grand County Department of Human Services (GCDHS) will provide personalized assistance when customers apply for benefits, renew, update and want to learn more about their benefits, thus empowering members to better manage their benefits on their own.	\$62,488.00	100%	\$62,488.00	\$0.00
Gunnison	Benefit Outreach and Member Health	Provide one on one outreach to vulnerable populations to increase community and member health and to maximize utilization of benefits.	\$46,776.00	98.93%	\$46,276.00	\$500.00



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<p>Lake</p>	<p>Develop a Member experience feedback process.</p>	<p>Determine how Lake county can collect data on Member experience. Lake County will hire a contractor to begin a process to collect Member feedback that the staff can continue.</p>	<p>\$26,320.00</p>	<p>100%</p>	<p>\$26,320.00</p>	<p>\$0.00</p>
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Moffat	Implementing HS Connect (HSC)	The proposed project is to change the flow of paperwork in Moffat County by the use of HSC which will result in more efficient and timely processing.	\$42,604.00	47.50%	\$20,241.00	\$30,363.00
Pitkin	Health First Utilization Expansion Program	Increase utilization and understanding of the Health First program and its benefits among existing and potential program members and community partners. The intention of this project is to promote regular and efficient utilization of mental/behavioral, physical, and dental health services which will lead to improved health outcomes and decreased costs.	\$62,684.55	89.0%	\$55,809.80	\$6,874.75

