



**COLORADO**

Department of Health Care  
Policy & Financing

## FY 2018-19 County Grant Program Project Summaries

County	Project Title	Project Summary and Description	Total Budget	Cost Allocation % (Medicaid related)	Grant Funded Portion	County-Funded Portion
<b>Bent</b>	Member Fraud Investigation	Bent and Crowley Counties will contract with the 16th Judicial District Attorney's Office investigator to strengthen fraud investigations.	\$16,050.00	100%	\$16,050.00	\$0.00
<b>Boulder</b>	Applying Practical Performance Measurement to Medicaid Case reviews	County will use the Practical Performance Measurement process to capture and assess the true "health" of a Medicaid case.	\$17,836.00	100%	\$17,836.00	\$0.00
<b>Chaffee</b>	Business Process Re-engineering: Moving from an Alpha-Split Caseload to a Task-Based System	County will be re-engineering current business process from an alpha-split caseload to a task based system to increase timeliness and create greater efficiency.	\$45,000.00	40%	\$19,650.11	\$25,349.90



<b>El Paso</b>	MA outreach and clean up	County will advertise the PEAK system to providers and consumers and work on cleaning up the Medical Assistance (MA) workload from non-eligible members.	\$169,055.00	100%	\$169,055.00	\$0.00
<b>El Paso</b>	El Paso, Park and Teller Counties Health First Colorado Access and Sustainability Technical Assistance Grant	County will provide Health First Colorado technical assistance for office organization, billing, coding, understanding denial reason, appeals, and credentialing that will improve health services.	\$250,905.00	100%	\$250,905.00	\$0.00
<b>Fremont</b>	Equipment Request	Screen Monitors & Scanners	\$4,379.00	40%	\$1,912.17	\$0.00
<b>Grand</b>	Program Integrity Project	<p>County will create foundation of a process to investigate alleged fraudulent activity by consumers who are receiving Medicaid benefits.</p> <p>County will establish relationships with key community partners, and will create an online referral and tracking system.</p>	\$16,363.18	100%	\$16,363.18	\$0.00



		County will also work to prevent fraud and unintentional program errors by increasing training to eligibility technicians and creating videos to play in our lobby while clients are waiting that describe the application process, program details and when they need to report changes.				
<b>Gunnison</b>	Long Term Care Medicaid Outreach Project	County will provide direct outreach to the communities most vulnerable clients who are receiving or applying for Long Term Care Medicaid offering assistance and information to assure completion of the financial eligibility process.	\$18,468.52	100%	\$18,468.52	\$0.00
<b>La Plata &amp; San Juan</b>	Expansion of using G-Suite in LTC determinations	County will integrate our community centered board into our long term services and supports electronic information-sharing process, building on our	\$109,826.00	100%	\$109,826.00	\$0.00



		successful 17-18 collaboration.				
<b>Lake</b>	Medicaid Fraud Member Experience Advisory Council	County will work to reduce MA fraud cases in Lake County due to inaccurate reporting by members through creation and convening of a local Member Experience Advisory Council.	\$29,300.00	100%	\$29,300.00	\$0.00
<b>Morgan</b>	Workload Management Project	County will process reengineer the way incoming documents are handled through the implementation of Workload Management efficiencies.	\$45,565.00	40%	\$19,869.82	\$25,668.18
<b>Pitkin</b>	Health First Colorado Capitation Mitigation Project	County will develop methodology to identify Health First Colorado cases in which there is a high probability that the customer(s) may no longer be eligible for the program and will reach out to those members to identify if case should remain open or be closed.	\$35,358.09	100%	\$35,358.09	\$0.00
<b>Pitkin</b>	Be-Well: Mental Health Systems	County will work with partners from Garfield and	\$79,499.00	100%	\$79,499.00	\$0.00



	Coordination Expansion	Eagle County through the Valley Marijuana Councils, Communities that Care Programs, Health Alliances and their partners to develop a coordinated Mental Health Promotion campaign for Pitkin, Eagle and Garfield Counties.				
<b>Pitkin</b>	West Mountain Regional Health Alliance RAE Collaboration	County will enhance communication, coordination and collaboration between the RAE and the Counties involved in the West Mountain Regional Health Alliance (WMRHA) (Pitkin, Eagle, Garfield and Summit Counties) to improve member health outcomes.	\$33,523.30	100%	\$33,523.30	\$0.00
<b>Pueblo</b>	Building Supervisor Capacity	County will provide supervisory/leadership training to build skills that will assist them and the department in reviewing and identify gaps in our existing policies and procedures.	\$47,241.25	100%	\$47,241.25	\$0.00
<b>Routt</b>	NW Regional Training and Coaching	County will use a regional approach to training, coaching and peer support	\$69,423.00	100%	\$69,423.00	\$0.00



	<p>Collaborative for Medical Assistance Supervisors and Key Staff</p>	<p>of Medical Assistance Supervisors to achieve operational excellence by improving internal processes and procedures.</p>				
		<p><u>Fifteen (15) Projects from Preferred Projects List:</u>                  3 MAGI &amp; Non-MAGI Eligibility projects (Chaffee, Gunnison, La Plata)                  3 member fraud projects (Bent, Grand, Lake)                  6 internal processes &amp; procedures (Boulder, El Paso, Morgan, Pitkin, Pueblo, Routt)                  2 RAE Collaboration (El Paso, Pitkin).  <u>One (1) Project based on county proposals:</u>                  1 Mental Health Systems Coordination Project (Pitkin)</p>	<p>Total requests for FY 2018-19 County Grant Program:  <b>\$1,130,064.62</b></p> <p>Total budget for FY 2018-19 County Grant Program:  <b>\$1,000,000.00</b></p>	<p><b>14</b> Projects cost allocated at <b>100%</b> HCPF Funding</p> <p><b>2</b> Projects cost allocated at <b>~40%</b> HCPF Funding</p>	<p>Total amount County Grant funding approved for FY 2018-19:  <b>\$934,307.72</b></p>	<p>Total local share required to fund cost allocated proposals:  <b>\$53,484.91</b></p>

