



FY 2017-18 County Grant Program Project Summaries

County	Project Summary and Description	Total Budget	Cost Allocation % (Medicaid related)	Grant Program Funded Portion	County-Funded Portion	Proposal Approved /Accepted by County
Baca	County will upgrade copier technology. Copier will be used for increased number of Medical Assistance applications.	\$9,615.00	100%	\$9,615.00	\$0.00	Yes/Yes
Bent*	County will contract a regional fraud investigator to verify Medicaid member eligibility and follow up on cases in which benefits were obtained fraudulently. Partner counties include Crowley and Huerfano.	\$49,200.00	70% - fraud investigations include benefits provided by other programs.	\$34,440.00	\$14,760.00	Yes/Yes
Boulder*	County will maintain and develop Boulder County Connect by migrating Social Determinants of Health databases to CORHIO.	\$1,000,000.00	17.5% - solution serves many programs.	\$175,000.00	\$825,000.00	Yes/Yes



FY 2017-18 County Grant Program Project Summaries

Page 2

Broomfield*	<p>County will re-engineer current business processes for eligibility programs using LEAN methodologies.</p> <p>County will move from a case-based delivery model to a pull-based system. New system will also use paperless work movement process.</p>	\$40,000.00	40% - BPR improvement includes other programs.	\$16,000.00	\$24,000.00	Yes/Yes
Broomfield*	<p>County will transition to pull-based delivery system for all public assistance programs, utilizing Arapahoe County's <i>HSCconnects</i>.</p>	\$59,948.60	40% - workflows include other programs.	\$23,979.44	\$35,969.16	Yes/Yes
Chaffee*	<p>County will establish a part-time position for a fraud investigator.</p> <p>Investigator will develop and maintain fraud program in the county.</p>	\$34,500.00	40% - fraud investigations include other programs.	\$13,800.00	\$20,700.00	Yes/Yes
Delta	<p>County will expand Health First Colorado Regional Call Center to include La Plata County.</p>	\$55,752.00	100%	\$55,752.00	\$0.00	Yes/Yes



FY 2017-18 County Grant Program Project Summaries

Page 3

El Paso*	County will onboard HSConnects work management system. County will partner with Adams and Pueblo County.	\$539,303.00	40% - work management system includes other programs.	\$215,721.20	\$323,581.80	Yes/Yes
Jefferson*	County will Evaluate and redesign the business processes of the Long-Term Care Services and Supports functions. County will assess utilization and improve accuracy and timeliness of applications and redeterminations.	\$90,640.00	100%	\$90,640.00	\$0.00	Yes/Yes
La Plata & San Juan*	County will improve Long-Term Services and Supports Processes by dedicating staff members to integrate interagency electronic data management and information-sharing into eligibility and redetermination processes.	\$107,381.00	100%	\$107,381.00	\$0.00	Yes/Yes
Larimer*	County will integrate a work management system that will streamline processes and allow real time tracking of case statuses and workload.	\$52,455.00	100%	\$52,455.00	\$0.00	Yes/Yes



FY 2017-18 County Grant Program Project Summaries

Page 4

Morgan*	County will use recommendations from Southern Institute for Children and Families to redesign business processes. County will focus on customer service, and speed, accuracy, and efficiency of document handling.	\$14,270.00	40% - BPR improvement includes other programs.	\$5,708.00	\$8,562.00	Yes/Yes
Pitkin*	County will establish a process for investigation and prosecution of member fraud.	\$21,540.00	100%	\$21,540.00	\$0.00	Yes/Yes
Pitkin	County will strengthen Mental Health system through community partnerships within system of care. Partnerships will be developed by hiring Mental Health Systems Coordinator.	\$59,316.00	40% - coordinator's work benefits other programs.	\$23,726.40	\$35,589.60	Yes/Yes
Pitkin*	County will provide one-on-one outreach to increase Health First Colorado, SNAP, TANF and CCCAP enrollment and enhance successful utilization of benefits.	\$108,970.50	40% - outreach benefits other programs.	\$43,588.20	\$65,382.30	Yes/Yes



FY 2017-18 County Grant Program Project Summaries

Page 5

Pitkin	County will upgrade scanning technology.	\$3,171.56	40% - upgrade will benefit other programs.	1,268.62	\$1,902.94	Yes/Yes
Pueblo*	County will send two staff to the LEAN Academy. Staff will use LEAN principles to improve Fraud Investigation process and Customer complaint process.	\$20,388.00	100%	\$20,388.00	\$0.00	Yes/Yes
Weld*	County will provide comprehensive assistance to current and pending LTC Medicaid clients who have questions, concerns or needs assistance to successfully complete the financial eligibility process.	\$80,880.00	100%	\$80,880.00	\$0.00	Yes/Yes



FY 2017-18 County Grant Program Project Summaries

Page 6

<p><u>*Fourteen (14) Projects from Preferred Projects List:</u></p> <p>3 LTSS projects (Jefferson, Weld, La Plata)</p> <p>4 member fraud projects (Pitkin, Chaffee, Bent, Pueblo)</p> <p>6 business process reengineering or work management systems projects (El Paso, Boulder, Larimer, Morgan, Broomfield)</p> <p>1 member onboarding project (Pitkin).</p> <p><u>Four (4) Projects based on county proposals:</u></p> <p>1 Regional Call Center project (Delta)</p> <p>2 technology upgrade projects (Baca, Pitkin)</p> <p>1 Mental Health System Improvement (Pitkin).</p>	<p>Total requests for FY 2017-18 County Grant Program: \$2,445,069</p> <p>Total budget for FY 2017-18 County Grant Program: \$1,000,000.00</p>	<p>8 Projects cost allocated at 100% HCPF Funding</p> <p>10 Projects cost allocated at 40% HCPF Funding</p>	<p>Total amount County Grant funding approved for FY 2017-18: \$991,884</p>	<p>Total local share required to fund cost allocated proposals: \$1,355,448</p>	<p>20 project proposals <i>submitted</i></p> <p>18 project proposals <i>approved</i></p> <p>18 projects <i>accepted</i> <i>Conditions of Funding to begin work.</i></p>
--	--	---	--	--	---

