



FY 2016-17 County Grant Program Project Summaries

County	Project Summary and Description	Total Budget	Cost Allocation % (Medicaid related)	Grant Program Funded Portion	County-Funded Portion	Proposal Approved /Accepted by County
Archuleta*	<p>County will hire a Fraud and Claims Technician to identify and/or mitigate Medicaid client fraud.</p> <p>County will focus on Health First Colorado (Colorado's Medicaid Program) members only during pilot year.</p>	\$36,900.00	100%	\$36,900.00	\$0.00	Yes/Yes
Baca	County will upgrade telecommunications equipment to participate in state training and educational webinars.	\$1,907.00	100%	\$1,907.00	\$0.00	Yes/Yes



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	County will focus on Health First Colorado training and webinars only during pilot year.					
Boulder*	County will redesign Long Term Care (LTC) Unit to integrate electronic workflows, COGNOS reporting, and referral and communication process with the Single Entry Point (SEP) and Community Centered Board (CCB).	\$40,028.40	100%	\$40,028.40	\$0.00	Yes/Yes
Boulder	County will continue to fund GENESIS/GENESISTER program, focusing on intensive, long-term support to vulnerable populations of teen parents & younger siblings.	\$186,125.00	40% - program serves clients with insurance other than Health First Colorado	\$74,450.00	\$111,675.00	Yes/Yes
SW CO Regional Collaboration*	County will undergo expansion of Call Center technology utilized in Archuleta, Delta, Ouray and San Miguel Counties.	\$114,561.00	100%	\$114,561.00	\$0.00	Yes/Yes
Denver	County will undergo expansion of CAGE Project, focusing on Health First Colorado	\$231,977.00	100%	\$231,977.00	\$0.00	Yes/Yes



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	enrollment for individuals who are SSI/SSDI Eligible.					
Eagle*	County will implement new, automated workflows for all public assistance programs, utilizing Arapahoe County's <i>HSCconnects</i> .	\$73,379.46	40% - workflows include other public assistance programs	\$29,351.78	\$44,027.68	Yes/Yes
El Paso	County will continue partnership with local law enforcement by placing PEAK Kiosk in law enforcement facility.	\$5,300.00	40% - Kiosk includes other public assistance programs	\$2,120.00	\$3,180.00	Yes/ County declined award
Garfield	County will outstation eligibility technician at local alternative sentencing facility for Health First Colorado eligibility. County will only focus on Health First Colorado members in pilot year.	\$37,296.80	100%	\$37,296.80	\$0.00	Yes/Yes
Jefferson*	County will redesign in-house work management system for automation and promotion of PEAK.	\$518,160.00	40% - work management system includes other public	\$207,264.00	\$310,896.00	Yes/Yes



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			assistance programs			
Larimer*	County will implement a liaison to assist clients with LTC cases, increase collaboration and communication with SEP, and begin exploring No Wrong Door.	\$59,842.51	100%	\$59,842.51	\$0.00	Yes/Yes
Park*	County will work with the Southern Institute for Children and Families to redesign business processes, focusing on timeliness and accuracy of Health First Colorado and other medical determinations.	\$43,000.00	100%	\$43,000.00	\$0.00	Yes/Yes
Pueblo*	County will undergo training of staff to become resident experts in LEAN and continuous program/process improvement.	\$41,256.00	100%	\$41,256.00	\$0.00	Yes/Yes
Pueblo	County will implement online request form for Non-Emergent Medical Transportation (NEMT) requests to county department.	\$22,236.00	100%	\$22,236.00	\$0.00	Yes/Yes
Pueblo	County will collaborate with local Medical Assistance (MA) Site to implement position for	\$30,931.12	100%	\$31,931.12	\$0.00	Yes/Yes



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	promotion of person and family-centered customer experience and health literacy.					
Rio Blanco	County will work with local law enforcement determining Health First Colorado eligibility upon inmate release or 24 hour hospital stay by using specialized eligibility staff.	\$16,437.00	100%	\$16,437.00	\$0.00	Yes
Summit*	County will utilize vendor to detect and prosecute potential Health First Colorado member fraud.	\$6,320.80	100%	\$6,320.80	\$0.00	Yes/Yes
<p>*Nine (9) Projects from Preferred Projects List: 2 LTC projects (Boulder, Larimer), 2 member fraud projects (Archuleta, Summit), 4 business process reengineering projects (Eagle, Jefferson, Park, Pueblo), 1 call center project (Delta).</p> <p>Eight (8) Projects based on county proposals: 3 inmate release projects (Garfield, El Paso, Rio Blanco), 1 NEMT project (Pueblo), 2 public health projects (Boulder, Pueblo), 1 telecommunications infrastructure project (Baca), 1 eligible but not enrolled (EBNE) project (Denver)</p>		<p>Total requests for FY 2016-17 County Grant Program:</p> <p>\$1,465,658.09</p> <p>Total budget for FY 2016-17 County Grant Program:</p> <p>\$1,000,000.00</p>	<p>13 Projects cost allocated at 100% HCPF Funding; 4 Projects cost allocated at 40% HCPF Funding</p>	<p>Total amount County Grant funding approved for FY 2016-17:</p> <p>\$995,879.41</p>	<p>Total local share required to fund cost allocated proposals:</p> <p>\$469,778.68</p>	<p>17 project proposals <i>submitted</i>; 17 project proposals <i>approved</i>; 16 projects <i>accepted</i> <i>Conditions of Funding to begin work</i></p>

