



**COLORADO**  
Department of Health Care  
Policy & Financing

November 1, 2016

The Honorable Millie Hamner, Chair  
Joint Budget Committee  
200 East 14<sup>th</sup> Avenue, Third Floor  
Denver, CO 80203

Dear Representative Hamner:

Enclosed please find the Department of Health Care Policy and Financing's report concerning the dental health care program for low-income seniors.

*Section 25.5-3-405 (2), C.R.S., requires the Department of Health Care Policy and Financing to submit a report to the joint budget committee of the general assembly and to the health and human services committee of the senate and the public health care and human services committee of the house of representatives, or any successor committees, on the operation and effectiveness of the program, including an itemization of the department's administrative expenditures in implementing and administering the program and any recommendations for legislative changes to the program.*

Total payments paid in FY 2015-16 by the Colorado Dental Health Care Program for Low-Income Seniors was \$2,937,887. 21 qualified grantees provided 2,828 seniors with dental care with a total of 19,591 individual dental services.

If you require further information or have additional questions, please contact the Department's Legislative Liaison, Zach Lynkiewicz, at [Zach.Lynkiewicz@state.co.us](mailto:Zach.Lynkiewicz@state.co.us) or 720-854-9882.

Sincerely,

A handwritten signature in black ink that reads "Susan E. Birch".

Susan E. Birch, MBA, BSN, RN  
Executive Director

SEB/CLV

Enclosure(s): Health Care Policy and Financing 2016 Dental Program for Low-Income Seniors Report



Cc: Representative Millie Hamner, Vice-chair, Joint Budget Committee  
Representative Bob Rankin, Joint Budget Committee  
Representative Dave Young, Joint Budget Committee  
Senator Kevin Grantham, Joint Budget Committee  
Senator Pat Steadman, Joint Budget Committee  
John Ziegler, Staff Director, JBC  
Eric Kurtz, JBC Analyst  
Henry Sobanet, Director, Office of State Planning and Budgeting  
Bettina Schneider, Budget Analyst, Office of State Planning and Budgeting  
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John Bartholomew, Finance Office Director, HCPF  
Gretchen Hammer, Health Programs Office Director, HCPF  
Tom Massey, Policy, Communications, and Administration Office Director, HCPF  
Chris Underwood, Health Information Office Director, HCPF  
Dr. Judy Zerzan, Client and Clinical Care Office Director, HCPF  
Jed Ziegenhagen, Community Living Office Director, HCPF  
Rachel Reiter, External Relations Division Director, HCPF  
Zach Lynkiewicz, Legislative Liaison, HCPF





**COLORADO**  
Department of Health Care  
Policy & Financing

November 1, 2016

The Honorable Beth McCann, Chair  
Health, Insurance, and Environment Committee  
200 E. Colfax Avenue  
Denver, CO 80203

Dear Representative McCann:

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Susan E. Birch, MBA, BSN, RN  
Executive Director

SEB/CLV

Enclosure(s): Health Care Policy and Financing 2016 Dental Program for Low-Income Seniors Report



Cc: Representative Joann Ginal, Vice Chair, Health, Insurance and Environment Committee  
Representative J. Paul Brown, Health, Insurance and Environment Committee  
Representative Daneya Esgar, Health, Insurance and Environment Committee  
Representative Steve Humphrey, Health, Insurance and Environment Committee  
Representative Janak Joshi, Health, Insurance and Environment Committee  
Representative Gordon Klingenschmitt, Health, Insurance and Environment Committee  
Representative Lois Landgraf, Health, Insurance and Environment Committee  
Representative Susan Lontine, Health, Insurance and Environment Committee  
Representative Dianne Mitsch Bush, Health, Insurance and Environment Committee  
Representative Dianne Primavera, Health, Insurance and Environment Committee  
Representative Kim Ransom, Health, Insurance and Environment Committee  
Representative Su Ryden, Health, Insurance and Environment Committee  
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Zach Lynkiewicz, Legislative Liaison, HCPF





**COLORADO**  
Department of Health Care  
Policy & Financing

November 1, 2016

The Honorable Dianne Primavera, Chair  
Public Health Care and Human Services Committee  
200 E. Colfax Avenue  
Denver, CO 80203

Dear Representative Primavera:

Enclosed please find the Department of Health Care Policy and Financing's report concerning the dental health care program for low-income seniors.

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Executive Director

SEB/CLV

Enclosure(s): Health Care Policy and Financing 2016 Dental Program for Low-Income Seniors Report



Cc: Representative Jonathan Singer, Vice-Chair, Public Health Care and Human Services Committee  
Representative Jessie Danielson, Public Health Care and Human Services Committee  
Representative Joann Ginal, Public Health Care and Human Services Committee  
Representative Jovan Melton, Public Health Care and Human Services Committee  
Representative Dominick Moreno, Public Health Care and Human Services Committee  
Representative Max Tyler, Public Health Care and Human Services Committee  
Representative Lois Landgraf, Public Health Care and Human Services Committee  
Representative Kathleen Conti, Public Health Care and Human Services Committee  
Representative Justin Everett, Public Health Care and Human Services Committee  
Representative Janak Joshi, Public Health Care and Human Services Committee  
Representative Lang Sias, Public Health Care and Human Services Committee  
Representative JoAnn Windholz, Public Health Care and Human Services Committee  
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**COLORADO**  
Department of Health Care  
Policy & Financing

November 1, 2016

The Honorable Kevin Lundberg, Chair  
Health and Human Services Committee  
200 E. Colfax Avenue  
Denver, CO 80203

Dear Senator Lundberg:

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Enclosure(s): Health Care Policy and Financing 2016 Dental Program for Low-Income Seniors Report



Cc: Senator Larry Crowder, Vice-Chair, Health and Human Services Committee  
Senator Beth Martinez Humenik, Health and Human Services Committee  
Senator Irene Aguilar, Health and Human Services Committee  
Senator Linda Newell, Health and Human Services Committee  
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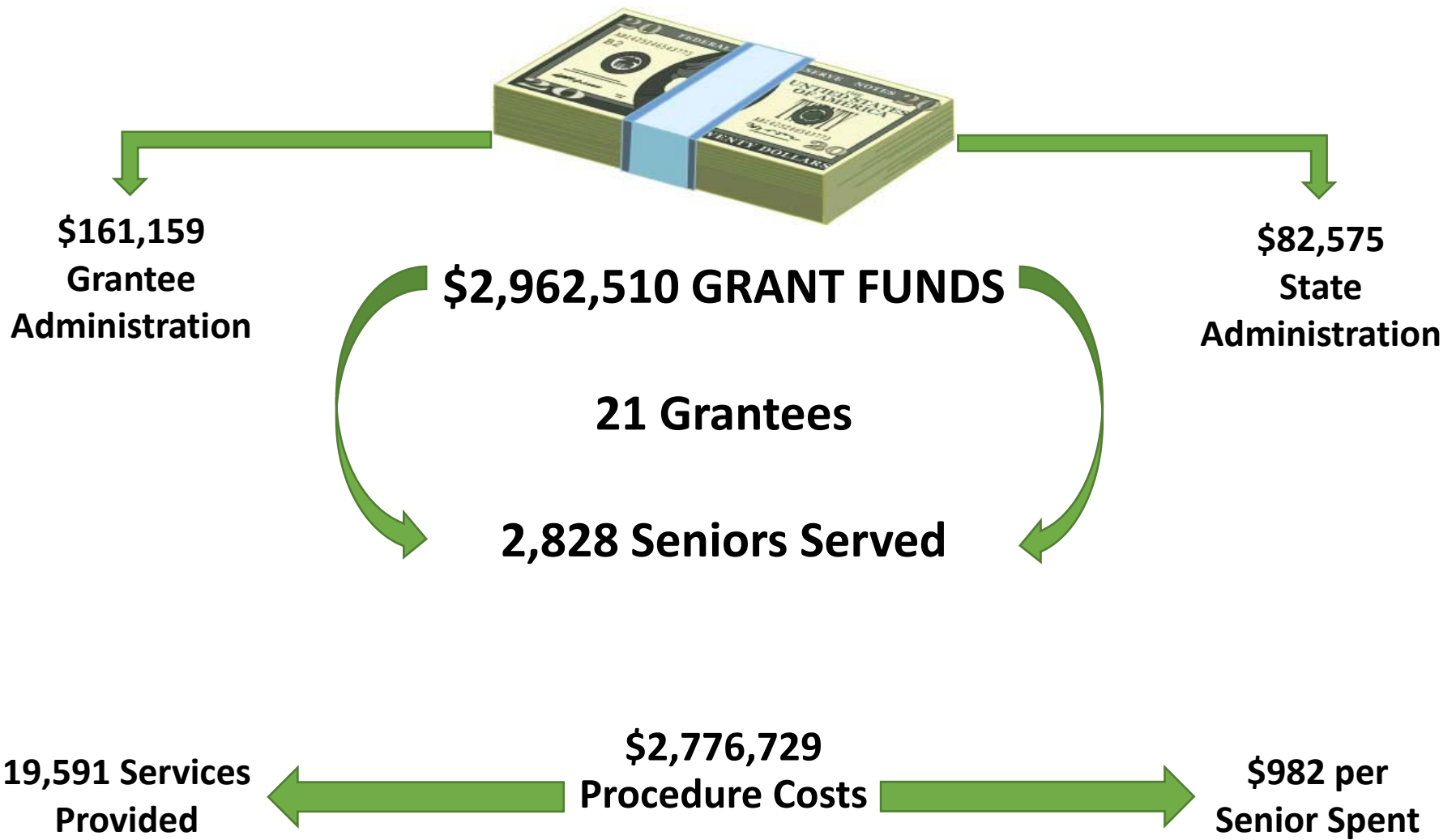
# Senior Dental Program Annual Report

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## I. EXECUTIVE SUMMARY

The Department of Health Care Policy and Financing (the Department) prepares this report pursuant to Section 25.5-3-405(2), C.R.S. (2016). This annual report concerns the operation and effectiveness of the Senior Dental Program, including an itemization of the Department's administrative expenditures in implementing and administering the program. It also includes any recommendations and is delivered each November 1st to the Joint Budget Committee, Senate Health and Human Services Committee, and the House Public Health Care and Human Services Committee of the Colorado General Assembly. The Senior Dental Program provides grants throughout the state to Area Agencies on Aging, public health agencies, Community Health Centers, private dental practices, and other community-based organizations. In FY 2015-16 total payments made equaled \$2,937,887. Grant funds were distributed as follows:

<b>Provider Types</b>	<b>Amount Awarded</b>	<b>Percent of Total Funds</b>
Area Agencies on Aging	\$234,857	8%
Community Based Organizations/Foundations	\$846,446	29%
Federal Qualified Health Centers/Safety Net Clinics	\$973,263	32%
Health Districts/Local Public Health Agencies	\$200,830	8%
Private Dentists	\$366,590	12%
Pueblo Community College	\$215,824	8%
University of Colorado School of Dental Medicine	\$100,076	3%
<b>TOTAL</b>	<b>\$2,937,887</b>	<b>100%</b>

In FY 2015-16, there were 21 Senior Dental Program grantees. The number of Colorado seniors served under the Senior Dental Program was 2,828.

This report includes:

- ✓ Eligibility requirements and utilization data;
- ✓ Provider participation requirements and utilization data;
- ✓ Standardized copayment requirements;
- ✓ Methods for allocation and disbursement of funds;
- ✓ Sources of funding;
- ✓ Dental services provided to economically disadvantaged seniors during FY 2015-16; and
- ✓ Program definitions.



## II. SENIOR DENTAL PROGRAM ADMINISTRATION

### A. PROGRAM OVERVIEW

The General Assembly, through Senate Bill (SB) 14-180, created the Colorado Dental Health Care Program for Low-Income Seniors (Senior Dental Program) to promote the health and welfare of low-income seniors. This law makes it possible for low-income seniors to have access to patient-centered dental care. Part 4 of Article 3 in Title 25.5 is where the program's enabling legislation resides. The following segment of the legislative declaration at Section 25.5-4-402, C.R.S. (2016) illustrates the program's purpose.

The general assembly hereby determines, finds, and declares that:

(b) By relocating and reorganizing the "Colorado Dental Care Act of 1977", which provided dental services to certain eligible seniors, the state department can align those dental health care services with adult dental benefits provided through other dental health care programs for seniors and thereby target the resources effectively to low-income seniors who may not qualify for those programs.

FY 2014-15 was the transition phase of the Colorado Dental Care Act of 1977 administered by the Colorado Department of Public Health and Environment (CDPHE) to the Senior Dental Program administered by the Department of Health Care Policy and Financing (the Department). This transition consisted of defining grant criteria, establishing program rules and awarding grant monies to qualified grantees. Grants for the Senior Dental Program were issued by the Department on July 1, 2015 and qualified seniors were able to receive dental services on that date.

### B. STAKEHOLDER COLLABORATION

#### SENIOR DENTAL ADVISORY COMMITTEE

SB 14-180 recognized the importance of continuing stakeholder participation in the Senior Dental Program and established the Senior Dental Advisory Committee (DAC). The DAC is comprised of eleven members appointed by the Department's executive director and consists of the following:

1. One member representing the Department;
2. One dentist in private practice providing dental care to the senior population who represents a statewide organization of dentists;
3. One dental hygienist providing dental care to seniors;
4. One representative of either an agency that coordinates services for low-income seniors or the office in the Department of Human Services responsible for overseeing services to the elderly;



5. One representative of an organization of Colorado community health centers, as defined in the federal "Public Health Service Act", 42 U.S.C. sec. 254b;
6. One representative of an organization of safety-net health providers that are not community health centers;
7. One representative of the University of Colorado, School of Dental Medicine;
8. Two consumer advocates;
9. One senior who is eligible for services under the program; and
10. One representative of a foundation with experience in making dental care grants.

The DAC not only serves as a forum where the Department and the stakeholder community can discuss the Senior Dental Program, it also makes recommendations to the Medical Services Board (MSB) regarding rules. The DAC additionally assisted the Department with determining the following program rules:

- ✓ Covered dental care services;
- ✓ Whether to require eligible seniors to make a co-payment and, if so, the amount of the co-payment;
- ✓ The distribution formula to be used for the availability of funds to each area of the state;
- ✓ Dental grant procedures, criteria, and standards, including preference for qualified grantees who demonstrate collaboration with community organizations; and
- ✓ A maximum amount per procedure that can be spent by qualified grantees and qualified providers that shall not be less than the reimbursement schedule adopted by the State Board of Health.

The Senior Dental Program rules were first established on January 9, 2015 and are located at 10 CCR 2505-10, Section 8.960 and are available on the Department's website.

The Senior Dental Program fee schedule encompasses the Senior Dental Program's max allowable fee, program payment, max patient co-pay and dental procedure guidelines. The fee schedule can be found on the Department's website: [www.colorado.gov/pacific/hcpf/colorado-dental-health-care-program-low-income-seniors-0](http://www.colorado.gov/pacific/hcpf/colorado-dental-health-care-program-low-income-seniors-0).

## SENIOR DENTAL PROGRAM COMMUNICATION

The Department publishes a quarterly newsletter that provides Senior Dental Program grantees and stakeholders with updates on Senior Dental Program policies and other Department news. The Department also creates fact sheets to provide Senior Dental Program clients with program eligibility guidelines for the Senior Dental Program. The quarterly newsletter and fact sheets are published on the Department's website:



[www.colorado.gov/pacific/hcpf/colorado-dental-health-care-program-low-income-seniors-0](http://www.colorado.gov/pacific/hcpf/colorado-dental-health-care-program-low-income-seniors-0).



## C. CLIENTS

### ELIGIBILITY REQUIREMENTS

Qualified grantees administer enrollment into the Senior Dental Program developed by the Department and the DAC. Clients must meet the following criteria to be eligible for the Senior Dental Program:

- ✓ Age 60 or over;
- ✓ Not eligible for services under any other dental health care program, such as Medicaid or the Old Age Pension Health and Medical Care Program;
- ✓ Not enrolled in private dental insurance;
- ✓ At or below 250% of the current federal poverty level; and
- ✓ Lawfully present in the state.

## D. GRANTEES

### GRANT REQUIREMENTS

Grantees were required to submit a “Request for Grant Proposals” application. Grant proposals were reviewed and scored by a review panel comprised of individuals who were deemed qualified by reason of training and/or experience, and who had no personal or financial interest in the selection of any particular grant applicant. Preference was given to grant proposals that clearly demonstrated the applicant’s ability to identify and outreach to eligible seniors and to collaborate with community-based organizations. Preference was also given to grant proposals that demonstrated an ability to serve a greater number of eligible seniors or that would serve eligible seniors in rural or underserved areas.

The Senior Dental Program allows participation from any interested provider that can provide or arrange for the provision of comprehensive dental and oral care services and may include but is not limited to:

1. An Area Agency on Aging, as defined in Section 26-11-203, C.R.S.;
2. A community-based organization or foundation;
3. A Federally Qualified Health Center, safety-net clinic, or health district;
4. A local public health agency; or
5. A private dental practice.

For purposes of this FY 2015-16 Annual Report, the Senior Dental Program grantees are identified in the following categories:

- ✓ Area Agency on Aging (AAA).
- ✓ Community-based organization (CBO) or foundation.

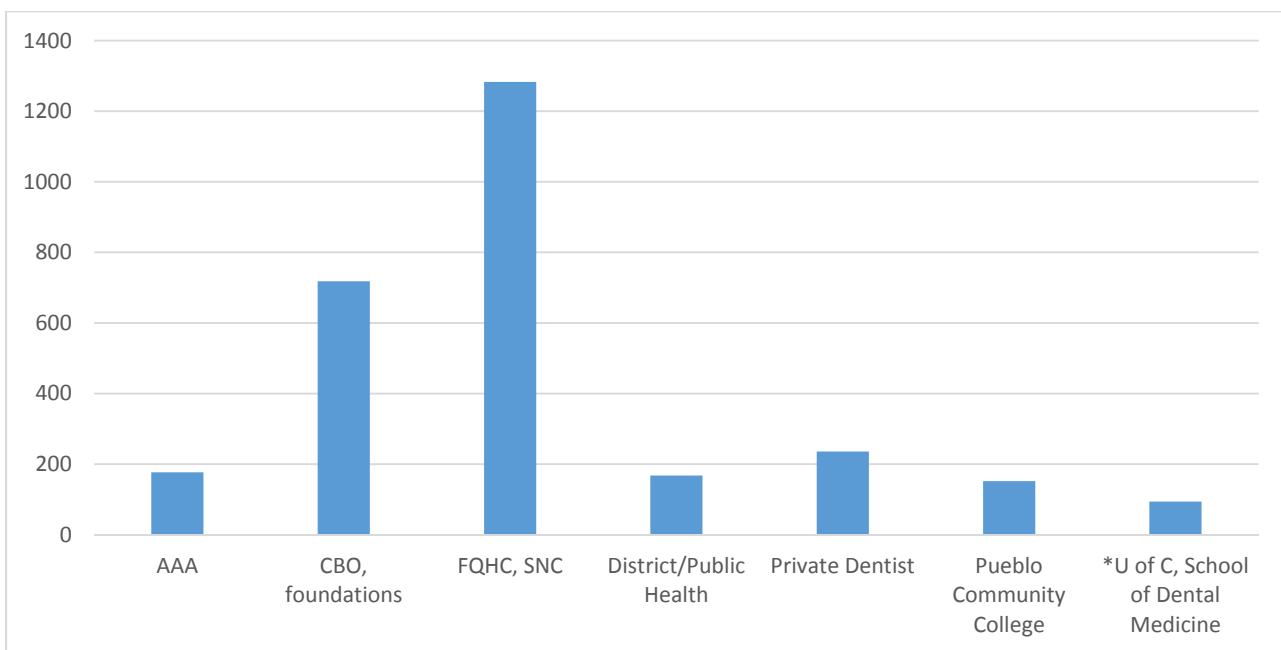


- ✓ Federally Qualified Health Center (FQHC) or safety-net clinic (SNC).
- ✓ Local public health agency or health district (Dist/Pub Health);
- ✓ Private dentists;
- ✓ Pueblo Community College (PCC); and
- ✓ University of Colorado, School of Dental Medicine (UCSDM).

## SENIORS SERVED

During FY 2015-16, there were 2,828 unduplicated seniors who received services through the Senior Dental Program. Of the 2,828 served, 260 were also previously enrolled in the former OAP Dental Program under the Department of Public Health and Environment.

**Figure 1 Total Unduplicated Senior Count by Grantee<sup>1</sup>**



<sup>1</sup> University of Colorado, School of Dental Medicine began accepting clients in February of 2016.





Table 1 shows the seniors served by county. These numbers represent the county that the services were provided in and not necessarily the county where the senior resides.

**Table 1 Total Unduplicated Senior Count by County**

County	Seniors Served	County	Seniors Served	County	Seniors Served
Adams	293	Elbert	2	Montezuma	0
Alamosa	36	Fremont	0	Montrose	25
Arapahoe	149	Garfield	2	Morgan	48
Archuleta	0	Gilpin	0	Otero	16
Baca	0	Grand	2	Ouray	1
Bent	3	Gunnison	7	Phillips	0
Boulder	154	Hinsdale	0	Pitkin	2
Broom-field	0	Huerfano	0	Prowers	0
Chaffee	0	Jackson	0	Pueblo	217
Cheyenne	0	Jefferson	171	Rio Blanco	0
Clear Creek	0	Kiowa	0	Rio Grande	24
Conejos	26	Kit Carson	12	Routt	0
Costilla	6	La Plata	0	Saguache	0
Crowley	0	Lake	0	San Juan	0
Custer	0	Larimer	175	San Miguel	0
Delta	12	Las Animas	0	Sedgwick	0
Denver	379	Lincoln	23	Summit	2
Dolores	0	Logan	10	Teller	80
Douglas	6	Mesa	199	Washington	0
Eagle	8	Mineral	0	Weld	62
El Paso	670	Moffat	0	Yuma	6
				<b>Total</b>	<b>2828</b>



## GRANTEE PARTICIPATION

A total of 21 qualified grantees participated in the Senior Dental Program. Some of the grantees have multiple sites.

**Table 2 FY 2015-16 Senior Dental Program Grantees Sites by County**

County	AAA	CBO	FQHC/SNC	Dist/Pub Health	Private Dentist	PCC	UCSDM	Total
Adams	0	4	4	0	1	0	0	9
Alamosa	0	0	1	0	0	0	0	1
Arapahoe	0	4	1	0	2	0	0	7
Archuleta	0	0	0	0	0	0	0	0
Baca	0	0	0	0	0	0	0	0
Bent	0	0	2	0	0	0	0	2
Boulder	1	1	1	0	0	0	0	3
Broomfield	0	1	0	0	1	0	0	2
Chaffee	0	0	0	0	0	0	0	0
Cheyenne	0	0	0	0	0	0	0	0
Clear Creek	0	0	0	0	1	0	0	1
Conejos	0	0	1	0	0	0	0	1
Costilla	0	0	3	0	0	0	0	3
Crowley	0	0	2	0	0	0	0	2
Custer	0	0	0	0	0	0	0	0
Delta	1	0	0	0	0	0	0	1
Denver	0	4	1	0	2	0	0	7
Dolores	0	0	0	0	0	0	0	0
Douglas	0	4	1	0	2	0	0	7
Eagle	1	0	0	0	0	0	0	1
El Paso	0	1	4	0	0	0	0	5
Elbert	0	1	1	0	0	0	0	2
Fremont	0	1	0	0	0	0	0	1
Garfield	0	0	1	0	0	0	0	1
Gilpin	0	1	0	0	1	0	0	2
Grand	1	0	0	0	0	0	0	1
Gunnison	1	0	0	0	0	0	0	1
Hinsdale	1	0	0	0	0	0	0	1
Huerfano	0	0	0	0	0	0	0	0
Jackson	1	0	0	0	0	0	0	1



County	AAA	CBO	FQHC/SNC	Dist/Pub Health	Private Dentist	PCC	UCSDM	Total
Jefferson	0	4	1	0	2	0	0	7
Kiowa	0	0	0	0	0	0	0	0
Kit Carson	0	0	1	1	0	0	0	2
La Plata	0	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0	0
Larimer	0	0	2	1	0	0	0	3
Las Animas	0	0	0	0	0	0	0	0
Lincoln	0	0	1	0	0	0	0	1
Logan	1	0	1	0	0	0	0	2
Mesa	0	0	1	0	0	0	0	1
Mineral	0	0	3	0	0	0	0	3
Moffat	0	0	1	0	0	0	0	1
Montezuma	0	0	0	0	0	0	0	0
Montrose	1	0	0	0	0	0	0	1
Morgan	1	0	1	0	0	0	0	2
Otero	0	0	2	0	0	0	0	2
Ouray	1	0	0	0	0	0	0	1
Phillips	1	0	1	0	0	0	0	2
Pitkin	1	0	0	0	0	0	0	1
Prowers	0	0	0	0	0	0	0	0
Pueblo	0	1	0	0	0	1	0	2
Rio Blanco	0	0	1	0	0	0	0	1
Rio Grande	0	0	3	0	0	0	0	3
Routt	0	0	1	0	0	0	0	1
Saguache	0	0	3	0	0	0	0	3
San Juan	0	0	0	0	0	0	0	0
San Miguel	1	0	0	0	0	0	0	1
Sedgwick	1	0	1	0	0	0	0	2
Summit	1	0	0	0	0	0	0	1
Teller	0	1	1	0	0	0	0	2
Washington	1	0	1	0	0	0	0	2
Weld	0	1	2	0	0	0	0	3
Yuma	1	0	1	0	0	0	0	2
<b>Totals</b>	<b>18</b>	<b>29</b>	<b>52</b>	<b>2</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>114</b>



Table 3 lists Senior Dental Program grantees by the city in which the main participating grantee is located. A list of all current Senior Dental Program grantees can be found on the Department's website: [www.colorado.gov/pacific/hcpf/grantee-appointment-information-county](http://www.colorado.gov/pacific/hcpf/grantee-appointment-information-county).

**Table 3 FY 2015-16 Senior Dental Program Qualified Grantees**

Senior Dental Program Grantees	Grantee Type	City
Boulder County Area Agency on Aging	AAA	Boulder
Colorado Gerontological Society	CBO	Denver
Cozy Dental	Private Dentist	Aurora
Dental Lifeline Network	CBO	Denver
Health District of Northern Larimer County	Dist/Pub Health	Fort Collins
Inner City Health Center	CBO	Denver
Kit Carson County Health and Human Services	Dist/Pub Health	Burlington
Marillac Clinic	FQHC/SNC	Grand Junction
Metro Community Provider Network	FQHC/SNC	Englewood
Mile High Dental Professionals	Private Dentist	Denver
Northeast Colorado Area Agency on Aging	AAA	Fort Morgan
Northwest Colorado Council of Governments-Alpine Area Agency on Aging	AAA	Silverthorne
Peak Vista Community Health Centers	FQHC/SNC	Colorado Springs
Pueblo Community College	PCC	Pueblo
Red Rocks Family Dentistry	Private Dentist	Littleton
Region 10 League for Economic Assistance & Planning	AAA	Montrose
Salud Family Health Centers	FQHC/SNC	Fort Lupton
Senior Mobile Dental	CBO	Colorado Springs
Tri-County Health Department	Dist/Pub Health	Greenwood Village
University of Colorado, School of Dental Medicine	UCSDM	Denver
Valley-Wide Health Systems, Inc.	FQHC/SNC	Alamosa

## E. PROGRAM ADMINISTRATION

The Department had one regular full-time equivalent (FTE) position for the administration of the Senior Dental Program. For state fiscal year 2015-16 program administrative costs were \$82,575, which is approximately 2.8% of total funds for the Senior Dental Program.



## REPORTING REQUIREMENTS

To meet its fiduciary responsibility, the Department requires participating Senior Dental Program grantees to submit monthly invoices to the Department's program administrator. The invoice includes:

- ✓ Client's name;
- ✓ Gender;
- ✓ Date of birth;
- ✓ Date dental services received;
- ✓ Treating provider;
- ✓ Treating provider's zip code;
- ✓ Procedure code;
- ✓ Tooth number(s);
- ✓ Patient copayment amount;
- ✓ Amount charged to program if less than the maximum program fee; and
- ✓ Administration cost, not to exceed 7%.

## SENIOR DENTAL PROGRAM COMPLIANCE AUDIT

In accordance with the Senior Dental Program contract, the Department may request random audits at any time and can be requested up to four (4) times per year.

The grantee is notified of the client files to be audited and has ten (10) business days from notification to submit the requested files. Grantee files are assessed to ensure they meet the following criteria:

- ✓ Documentation of client eligibility, including income and evidence of lawful presence;
- ✓ Documentation that the dental services provided match the grantee billing records; and
- ✓ Documentation that the client was not charged more than the max program co-payment.

If found to be out of compliance, the grantee receives a review summary indicating what compliance issues were found along with a Corrective Action Plan (CAP) form. The grantee is required to fill out the CAP form indicating what internal controls will be implemented to ensure the compliance issues are resolved. Failure to submit requested audit files or CAP to the Department may result in the Department terminating the grantee's contract.



### III. REIMBURSEMENT

#### A. REIMBURSEMENT FOR GRANTEES

In the FY 2015-16 Long Bill (SB 15-234), the Colorado General Assembly appropriated \$2,962,510 to the Department for the Senior Dental Program. The total payment to grantees by type in FY 2015-16 is shown in Table 4.

**Table 4 FY 2015-16 Senior Dental Program Payments**

<b>Grantee Types</b>	<b>Dental Procedures</b>	<b>Administration (limited to 7%)</b>	<b>Total</b>
AAA	\$223,799	\$11,058	\$234,857
CBO or foundation	\$791,895	\$54,552	\$846,446
FOHC or SNC	\$918,970	\$54,293	\$973,263
Local public health agency or health district	\$190,654	\$10,176	\$200,830
Private dentists	\$351,757	\$14,833	\$366,590
Pueblo Community College	\$205,960	\$9,864	\$215,824
CU, School of Dental Medicine	\$93,532	\$6,544	\$100,076
<b>Total</b>	<b>\$2,776,567</b>	<b>\$161,321</b>	<b>\$2,937,887</b>



**Table 5 Senior Dental Program Grantee Payment Detail**

<b>Grantees</b>	<b>Grant Amount</b>	<b>Dental Procedures</b>	<b>Administration (limited to 7%)</b>	<b>Total Program Payment to Grantee</b>	<b>Co-Payment from Seniors</b>	<b>Total Paid to Grantee</b>
Boulder County Area Agency on Aging	\$136,548	\$131,039	\$5,376	\$136,416	\$7,595	\$144,011
Colorado Gerontological Society	\$329,153	\$307,620	\$21,533	\$329,153	\$0	\$329,153
Cozy Dental	\$78,884	\$78,816	\$0	\$78,816	\$5,180	\$83,996
Dental Lifeline Network	\$53,609	\$50,933	\$2,676	\$53,609	\$0	\$53,609
Health District of Northern Larimer County	\$146,533	\$139,758	\$8,150	\$147,908	\$8,230	\$156,138
Inner City Health	\$139,296	\$130,184	\$9,113	\$139,296	\$9,625	\$148,921
Kit Carson County Health & Human Services	\$12,883	\$12,842	\$41	\$12,883	\$0	\$12,883
Marillac Clinic	\$164,851	\$154,067	\$10,784	\$164,851	\$11,825	\$176,676
Metro Community Provider Network	\$77,443	\$73,550	\$3,893	\$77,443	\$0	\$77,443
Mile High Dental Professionals	\$132,282	\$125,604	\$6,678	\$132,282	\$0	\$132,282
Northeastern Colorado Area Agency on Aging	\$24,035	\$22,783	\$1,251	\$24,035	\$1,610	\$25,645
Northwest Colorado Council of Governments-Alpine AAA	\$25,400	\$20,187	\$1,413	\$21,600	\$705	\$22,305
Pueblo Community College	\$215,962	\$205,960	\$9,864	\$215,824	\$13,820	\$229,644
Peak Vista Community Health Centers	\$381,611	\$348,318	\$22,636	\$370,953	\$20,830	\$391,783
Red Rocks Family Dentistry	\$157,600	\$147,336	\$8,156	\$155,491	\$190	\$155,681
Region 10 League for Economic Assistance and Planning, Inc.	\$53,247	\$49,790	\$3,017	\$52,807	\$2,581	\$55,388
Salud Family Health Centers	\$256,150	\$244,756	\$10,101	\$254,857	\$15,930	\$270,787
Senior Mobile Dental	\$324,388	\$303,158	\$21,230	\$324,388	\$16,225	\$340,613
Tri-County Health Department	\$47,400	\$38,054	\$279	\$38,333	\$0	\$38,333
University of Colorado, School of Dental Medicine	\$100,076	\$93,532	\$6,544	\$100,076	\$0	\$100,076
Valley-Wide Health Systems, Inc.	\$105,159	\$98,279	\$6,880	\$105,159	\$8,295	\$113,454



<b>Grantees</b>	<b>Grant Amount</b>	<b>Dental Procedures</b>	<b>Administration (limited to 7%)</b>	<b>Total Program Payment to Grantee</b>	<b>Co-Payment from Seniors</b>	<b>Total Paid to Grantee</b>
<b>Total</b>	<b>\$2,962,510</b>	<b>\$2,776,729</b>	<b>\$161,159</b>	<b>\$2,937,888</b>	<b>\$122,641</b>	<b>\$3,058,822</b>





## IV. GRANTEE ANNUAL REPORTS

As required in statute, Senior Dental Program grantees submit an annual report by September 1 each year.

For FY 2015-16, the annual reports received by the grantees communicated the ease of transition from the Colorado Department of Public Health and Environment to the Department. The positive changes made to the program allowed individual grantees to maintain control over eligibility. A small portion of the grantees are finding the eligibility verifications criteria complicated. To assist with this issue, the program administrator scheduled individual training sessions with those grantees requesting assistance. The majority of grantees concurred with recently added procedures such as: immediate dentures, complete and partial; removal of tori; and partial dentures with cast metal framework.

The Department also learned that grantees would like to add more covered procedures, i.e., biopsies, full mouth debridement, anesthesia, etc. Grantees understand that there are limited funds for the entire state, however, the majority of grantees stated the 7-percent administrative fee is not adequate to pay for actual time determining eligibility, processing payment, completing reports, or promoting the program. Finally, the demand for this program is greater than available funds can cover. As this is a new program serving seniors not previously reached, the Department was unaware of the high demand for this program. Due to this demand several grantees ran out funds and began waiting lists for FY 2016-17.



## V. SENIOR DENTAL PROGRAM FINANCIAL TABLES

**Table 6 Procedures Performed by Grantee Type**

Grantee Type	Diagnostic	Preventive	Restorative	Endodontics	Periodontics	Prosthodontics, Removable (dentures)	Oral & Maxillofacial Surgery	Emergency General Services	Total
AAA	401	78	288	10	90	97	338	0	1,302
CBO or foundation	1,693	717	975	9	473	432	1,479	3	5,781
FQHC or SNC	3,265	581	1,445	28	459	328	1,565	13	7,684
Local public health agency or health district	322	89	284	4	85	95	228	1	1,108
Private dentists	598	261	416	32	145	198	328	0	1,978
Pueblo Community College	295	118	326	28	54	78	178	0	1,077
U of C, School of Dental Medicine	94	14	131	7	59	50	306	0	661
<b>Total</b>	<b>6,668</b>	<b>1,858</b>	<b>3,865</b>	<b>118</b>	<b>1,365</b>	<b>1,278</b>	<b>4,422</b>	<b>17</b>	<b>19,591</b>



**Table 7 Procedures Performed by Grantee**

Grantee	Diagnostic	Preventive	Restorative	Endodontics	Periodontics	Prosthodontics, Removable	Oral & Maxillofacial Surgery	Emergency General Services	TOTAL
Boulder County Area Agency on Aging	315	55	153	8	75	56	213	0	875
Colorado Gerontological Society	499	28	365	0	202	188	579	1	1862
Cozy Dental	125	48	101	16	43	24	63	0	420
Dental Life Network	176	68	60	1	20	24	48	0	397
Health District of Northern Larimer County	242	73	227	3	62	65	167	0	839
Inner City Health	264	52	167	6	113	49	325	1	977
Kit Carson County Health & Human Services	41	2	4	0	4	8	23	0	82
Marillac Clinic	429	117	207	5	67	64	367	7	1263
Metro Community Provider Network	186	53	110	2	64	34	122	0	571
Mile High Dental Professionals	206	85	114	9	20	95	146	0	675
Northeastern Colorado Area Agency on Aging	27	4	21	0	0	13	29	0	94
Northwest Colorado Council of Governments-Alpine Area Agency on Aging	23	8	44	0	12	2	2	0	91



Grantee	Diagnostic	Preventive	Restorative	Endodontics	Periodontics	Prosthodontics, Removable	Oral & Maxillofacial Surgery	Emergency General Services	TOTAL
Pueblo Community College	295	118	326	28	54	78	178	0	1077
Peak Vista Community Health Centers	1528	214	628	9	213	48	590	3	3233
Red Rocks Family Dentistry	267	128	201	7	82	79	119	0	883
Region 10 League for Economic Assistance and Planning, Inc.	36	11	70	2	3	26	94	0	242
Salud Family Health Centers	937	170	377	10	95	124	270	1	1984
Senior Mobile Dental	753	569	383	2	138	171	527	1	2544
Tri-County Health Department	39	14	53	1	19	22	38	1	187
University of Colorado, School of Dental Medicine	94	14	131	7	59	50	306	0	661
Valley-Wide Health Systems, Inc.	186	27	123	2	20	58	216	2	634
<b>Total</b>	<b>6,668</b>	<b>1,858</b>	<b>3,865</b>	<b>118</b>	<b>1,365</b>	<b>1,278</b>	<b>4,422</b>	<b>17</b>	<b>19,591</b>



**Table 8 Dental Visits by County by Grantee Type<sup>2</sup>**

County	AAA	CBO, foundations	FQHC, SNC	District/Public Health	Private Dentist	Pueblo Community College	U of C, School of Dental Medicine
Adams	0	137	398	0	0	0	284
Alamosa	0	0	91	0	0	0	0
Arapahoe	0	124	145	101	154	0	0
Archuleta	0	0	0	0	0	0	0
Baca	0	0	0	0	0	0	0
Bent	0	0	13	0	0	0	0
Boulder	379	0	110	0	0	0	0
Broomfield	0	0	0	0	0	0	0
Chaffee	0	0	0	0	0	0	0
Cheyenne	0	0	0	0	0	0	0
Clear Creek	0	0	0	0	0	0	0
Conejos	0	0	74	0	0	0	0
Costilla	0	0	8	0	0	0	0
Crowley	0	0	0	0	0	0	0
Custer	0	0	0	0	0	0	0
Delta	21	0	0	0	0	0	0
Denver	4	838	0	0	271	0	0
Dolores	0	0	0	0	0	0	0
Douglas	0	17	12	0	0	0	0

<sup>2</sup> Utilization by County is the sum of visits reported on monthly invoices



County	AAA	CBO, foundations	FQHC, SNC	District/Public Health	Private Dentist	Pueblo Community College	U of C, School of Dental Medicine
Eagle	16	0	0	0	0	0	0
El Paso	0	602	1350	0	0	0	0
Elbert	0	0	10	0	0	0	0
Fremont	0	0	0	0	0	0	0
Garfield	12	0	0	0	0	0	0
Gilpin	0	0	0	0	0	0	0
Grand	4	0	0	0	0	0	0
Gunnison	14	0	0	0	0	0	0
Hinsdale	0	0	0	0	0	0	0
Huerfano	0	0	0	0	0	0	0
Jackson	0	0	0	0	0	0	0
Jefferson	0	163	175	0	323	0	0
Kiowa	0	0	0	0	0	0	0
Kit Carson	0	0	15	19	0	0	0
La Plata	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0
Larimer	0	0	150	458	0	0	0
Las Animas	0	0	0	0	0	0	0
Lincoln	0	0	53	0	0	0	0
Logan	5	0	15	0	0	0	0
Mesa	0	0	570	0	0	0	0
Mineral	0	0	0	0	0	0	0
Moffat	0	0	0	0	0	0	0



County	AAA	CBO, foundations	FQHC, SNC	District/Public Health	Private Dentist	Pueblo Community College	U of C, School of Dental Medicine
Montezuma	0	0	0	0	0	0	0
Montrose	38	0	0	0	0	0	0
Morgan	12	0	130	0	0	0	0
Otero	0	0	56	0	0	0	0
Ouray	1	0	0	0	0	0	0
Phillips	0	0	0	0	0	0	0
Pitkin	2	1	0	0	0	0	0
Prowers	0	0	0	0	0	0	0
Pueblo	0	161	1	0	0	477	0
Rio Blanco	0	0	0	0	0	0	0
Rio Grande	0	0	71	0	0	0	0
Routt	0	0	0	0	0	0	0
Saguache	0	0	0	0	0	0	0
San Juan	0	0	0	0	0	0	0
San Miguel	0	0	0	0	0	0	0
Sedgwick	0	0	0	0	0	0	0
Summit	4	0	0	0	0	0	0
Teller	0	5	193	0	0	0	0
Washington	0	0	0	0	0	0	0
Weld	0	0	174	0	0	0	0
Yuma	15	0	0	0	0	0	0
<b>Totals</b>	<b>527</b>	<b>2,048</b>	<b>3,814</b>	<b>578</b>	<b>748</b>	<b>477</b>	<b>284</b>

