



COLORADO
Department of Health Care
Policy & Financing

November 1, 2014

The Honorable Crisanta Duran, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Representative Duran:

The Department of Health Care Policy and Financing (Department) presents this report to comply with the requirements of HB10-1178 and SB13-268, as stipulated in Section 24-75-1303, C.R.S.

The passage of HB10-1178 (Transparencies in The Use of Grant Monies) and amended by SB13-268 requires all state departments to deliver an annual report to the Joint Budget Committee on all grants made to the Department during the immediately preceding fiscal year. The report must specify if any grants provided funding for a bill enacted by the General Assembly that relies entirely on grant moneys for the funding source of the program, service, study, interim committee, or other governmental function required by the bill.

If you require further information or have additional questions, please contact the Department's Legislative Liaison, Zach Lynkiewicz, at zach.lynkiewicz@state.co.us or 720-854-9882.

Sincerely,

A handwritten signature in black ink, appearing to read 'Susan E. Birch'.

Susan E. Birch, MBA, BSN, RN
Executive Director
SEB/vbe



CC: Senator Pat Steadman, Vice-Chair, Joint Budget Committee
Representative Jenise May, Joint Budget Committee
Representative Bob Rankin, Joint Budget Committee
Senator Mary Hodge, Joint Budget Committee
Senator Kent Lambert, Joint Budget Committee
John Ziegler, Staff Director, JBC
Eric Kurtz, JBC Analyst
Henry Sobanet, Director, Office of State Planning and Budgeting
Erick Scheminske, Deputy Director, Office of State Planning and Budgeting
Bettina Schneider, Budget Analyst, Office of State Planning and Budgeting
Katherine Blair Mulready, Health Policy Advisor, Governor's Office
Legislative Council Library
State Library
Susan E. Birch, MBA, BSN, RN, Executive Director
John Bartholomew, Finance Office Director
Suzanne Brennan, Health Programs Office Director
Antoinette Taranto, Deputy Office Director and Chief Client Officer
Tom Massey, Policy, Communications, and Administration Office Director
Zach Lynkiewicz, Legislative Liaison
Rachel Reiter, Communications Director



FY2013-14 Gifts, Grants, and Donations Report for the Department of Health Care Policy and Financing

Grant	Funding	Total Grant Award and Number of Years	HCPF Program that the funds will support	Statute	Sustainability Statement	FTE Impact
National Core Indicators - Aging and Disabilities	Colorado Health Foundation	<p>\$102,000; seeking possible federal match</p> <p>Project dates: 9/15/2014-9/14-2016</p>	<p>The Department is participating in the National Core Indicators-Aging and Disabilities Adult Consumer Survey Pilot Project. This is a collaborative effort between the National Association of States United for Aging and Disabilities (NASUAD), Human Services Research Institute (HSRI), and the National Association of State Directors of Developmental Disabilities Services (NASDDDS). NCI-AD's primary aim is to collect and maintain valid and reliable data that give states a broad view of how publicly-funded services impact the quality of life and outcomes of service recipients." For the NCI-AD project, there is a background survey and an in-person survey. The background survey "gathers data about the consumer from agency records," while the in-person survey "includes subjective satisfaction-related questions that can only be answered by the consumer, and objective questions that can be answered by the consumer or, if needed, their proxy."</p>	N/A	<p>TA calls with NASUAD were held summer 2014, and the Department was allowed to participate in advance of funding so as not to miss the pilot work plan targets by not participating in the preliminary TA. Receipt of funding allowed us to pay the NASUAD dues that cover the project described, and get state-specific TA. This is a pilot project; we will assess its success to determine future participation, and have already identified existing funding that may be used towards future surveys that will be based on the pilot work. We are also seeking federal matching funds that may be used towards participating in a full project, after the pilot.</p>	None. Current staff overseeing the project.

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<p>Accountable Care Collaborative Evaluation – funding split between two foundations with federal matching funds.</p>	<p>Colorado Health Foundation with approved federal match</p>	<p>\$150,000 from CHF (total \$300,000 with match; total project budget with CHF, Rose, and matching funds \$1 million)</p> <p>Project Dates for CHF funding: 7/1/14-6/30/2016</p> <p>Project runs from July 2014 to September 2016</p>	<p>CU researchers conducting 2 year evaluation of the Department’s ACC program, with intent to use year one results to inform RCCO re-procurement. Final results will be used in iterative process of continued improvements. Research will be published. Full research plan is available upon request.</p>	<p>N/A</p>	<p>This is a 2 year evaluation. As such, there is no plan or need to sustain it past the finite project period.</p>	<p>1 FTE, GPIV Project Manager. This position will be entirely grant funded, and as such, be term limited.</p>
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FY2013-14 Gifts, Grants, and Donations Report for the Department of Health Care Policy and Financing

<p>Accountable Care Collaborative Evaluation - funding split between two foundations with federal matching funds.</p>	<p>Rose Community Foundation with approved federal match</p>	<p>\$100,000 (total \$200,000 with match; total project budget with CHF, Rose, and matching funds \$1 million)</p> <p>Project Dates for Rose funding: 9/1/2014-9/1/2016</p> <p>Project runs from July 2014 to September 2016</p>	<p>CU researchers conducting 2 year evaluation of the Department's ACC program, with intent to use year one results to inform RCCO re-procurement. Final results will be used in iterative process of continued improvements. Research will be published. Full research plan is available upon request.</p>	<p>N/A</p>	<p>This is a 2 year evaluation. As such, there is no plan or need to sustain it past the finite project period.</p>	<p>1 FTE, GPIV Project Manager. This position will be entirely grant funded, and as such, be term limited.</p>
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<p>LTSS Assessment Tool Pilot</p>	<p>Colorado Health Foundation</p>	<p>\$768,002 Project Dates: 11/1/2013-10/31/2016</p>	<p>Working with HCBS Strategies and the waiver simplification sub-committee of CLAG, select and pilot a new uniform assessment tool (UAT) for Long-Term Services and Supports (LTSS) to help improve Colorado's LTSS client assessment and care management data system. The UAT will replace the Uniform Long-Term Care (ULTC) 100.2, which is currently used by case managers to determine functional eligibility for long-term services and supports. Stakeholders will provide input into the selection of the assessment tool and design of the pilot; HCBS Strategies will conduct the pilot and provide the Dept. with recommendations for moving forward with implementing a new statewide assessment tool.</p>	<p>N/A</p>	<p>This is a project to select and test a new assessment tool. As such, it is not intended to continue on past the grant project period.</p>	<p>1 FTE, GPII Project Manager. This position is entirely grant funded, and as such, is term limited.</p>
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<p>Pediatric Advising</p>	<p>Piton Foundation</p>	<p>\$40,000 Project Dates: 5/30/14-6/30/15 with likely no-cost extension based on contracting time line. Assessing need to seek possible federal match.</p>	<p>Contract for Pediatric Advising. Working with the Department's Chief Medical Officer, the contractor will provide: advice and assistance in reviewing pediatric Medicaid data to make recommendations on how to improve outcomes; recommendations on pediatric policy issues; and advice on collaboration and communication with the child health community.</p>	<p>N/A</p>	<p>Contract not intended to be sustained past one year; intended to advise and help move forward current pediatric work. The Department will assess necessity of further advising in this area.</p>	<p>No FTE. Completed 1 year contract.</p>
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