



COLORADO DEPARTMENT OF HEALTH CARE POLICY & FINANCING

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John W. Hickenlooper, Governor • Susan E. Birch MBA, BSN, RN, Executive Director

November 1, 2012

The Honorable Cheri Gerou, Chair
Joint Budget Committee
200 East 14th Avenue, 3rd Floor
Denver, CO 80203

Dear Representative Gerou:

The Department of Health Care Policy and Financing (Department) presents this report with respect to its compliance with requirements for House Bill 10-1178, as stipulated in Section 24-75-1303, C.R.S.

The passage of HB 10-1178 (Transparencies in The Use of Grant Monies) requires all state departments to deliver an annual report to the Joint Budget Committee on all grants made to the Department during the immediately preceding fiscal year. The report must specify if any grants provided funding for a bill enacted by the General Assembly that relies entirely, or in part, on grant moneys for the funding source of the program, service, study, interim committee, or other governmental function required by the bill.

For questions about this report please contact MaryKathryn Hurd, Legislative Liaison, via email at Mk.Hurd@state.co.us or by phone at 303-866-2620.

Sincerely,

A handwritten signature in black ink, appearing to read 'Susan Birch', written over a faint circular stamp.

Susan E. Birch, MBA, BSN, RN
Executive Director

SEB:lrs

Cc: Senator Mary Hodge, Vice-Chair, Joint Budget Committee
Senator Pat Steadman, Joint Budget Committee
Senator Kent Lambert, Joint Budget Committee
Representative Jon Becker, Joint Budget Committee
Representative Claire Levy, Joint Budget Committee
John Ziegler, Staff Director, JBC
Kevin Neimond, JBC Staff
Eric Kurtz, JBC Analyst
Henry Sobanet, Director, Office of State Planning and Budgeting
Erick Scheminske, Deputy Director, Office of State Planning and Budgeting
Bettina Schneider, Budget Analyst, Office of State Planning and Budgeting
Katherine Blair, Health Policy Advisor, Governor's Office
Legislative Council Library
State Library
Susan E. Birch, MBA, BSN, RN, Executive Director
John Bartholomew, Finance Office Director
Suzanne Brennan, Health Programs Office Director
Antoinette Taranto, Acting Client and Community Relations Office Director
Lorez Meinhold, Community Partnerships Office Director
Tom Massey, Policy and Communications Office Director
MaryKathryn Hurd, Legislative Liaison

Grant	Funding	Total Grant Award and Number of Years	HCPF Program that the funds will support	Authorizing Statute	Sustainability Statement	FTE Impact
CEPIC II- Colorado Eligibility Process Improvement Collaborative, Round Two	Colorado Health Foundation	\$165,668 over 16 months (5/2012-10/2013 - will be revised, as monies were not received until 9/2012). Federal match will be requested for total of \$331,336, but will be in FY13.	Contract with the Southern Institute on Children and Families (SICF) to work with 15 local county departments of social/human services to assist them in becoming more efficient in their work	N/A	This was a second round of funding to expand the number of participating counties in a successful project that CHF had funded the prior year. LEAN funds attached to the IAPD will, if approved, bring the project to the remaining counties, or refresh it in counties already participating in CEPIC.	None - work done by existing Department staff, as part of their regular duties.
Using Medicaid Rate Increase as a Lever for Primary Care Delivery and Payment Reform	Center for Health Care Strategies (CHCS)	FY12, Technical Assistance, possible travel costs	This is part of an initiative for CHCS to work with state Medicaid agencies, Medicaid health plans, and the Centers for Medicare and Medicaid Services on the implementation of the Medicaid primary care rate increases mandated under health care reform	N/A	Technical assistance only.	None.
Client Engagement- Planning Grant	Colorado Health Foundation	\$25,000 May 15, 2012- Nov 14, 2012 (6 month project)	Next steps for improving the Department's client engagement process- consultant will facilitate a Department-wide planning process, and capacity building around client and family centered care. Deliverable would be a "Blueprint for Change," outlining ways for the Department to involve clients	N/A	Planning grant only; would help us prepare for larger Client Centered Care application	None. Hired contractors.

MIG Extension - no-cost extension to the Medicaid Infrastructure Grant for the Competitive Employment of People with Disabilities	CMS	no-cost extension to expend \$629,220.91 in unused funds, over the period 1/1/2012 - 12/31/2012	N/A	N/A	N/A	None - this was a no-cost extension to enable us to expend money awarded in a prior year.	.25 FTE hired in FY 13 - However, this is not a new person; rather a staffer from the HRSA SHAP grant is moving over to the MIG. Only change is funding source for existing staff person.
Comprehensive Primary Care Initiative (CPCI)	CMS	CMS will provide \$5.25 Per member Per month (PMPM) payments to federally selected participating practices over the 4 year evaluation period	The Department's application bolstered the Colorado payers, who were awarded CPCI funds in tandem with the Department, also leading to the Federal selection of several practices to participate.	N/A	Limited time period - CMS is testing payment reform methodologies		None
Medicaid Leadership Institute	RWJ	Technical assistance; 2 years.	Prestigious participation in a Medicaid learning community for state Medicaid Directors.	N/A	none - learning opportunity for Medicaid Director.		None.
Olmstead Support	SAMHSA	\$17,000 over 1 year. Funding is behind schedule because project has not been started yet. HCPF needs to coordinate with the Office of Behavioral Health, who was the main recipient of the funds	Funds received by the Department in support of CCT (formerly MFP) transition activities, although the main grant was made to Div. of Behavioral Health at DHS	N/A	none- one-time CCT transition support		None
ADRC-MFP Partnership	CMS	\$400,000 over 2 years (200,000 per year)	This was a budget supplemental request for the 2nd year of MFP.	N/A	None- only needed a letter of justification for increased funding		None- is not a new grant, but is a supplemental to the MFP grant