



COLORADO DEPARTMENT OF HEALTH CARE POLICY & FINANCING

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John W. Hickenlooper, Governor • Susan E. Birch MBA, BSN, RN, Executive Director

November 16, 2011

The Honorable Cheri Gerou, Chair
Joint Budget Committee
200 East 14th Avenue, 3rd Floor
Denver, CO 80203

Dear Representative Gerou:

The Department of Health Care Policy and Financing (Department) presents this report with respect to its compliance with requirements for House Bill 10-1187, as stipulated in Section 24-75-130, C.R.S.

The passage of HB 10-1178 (Transparencies in The Use of Grant Monies) requires all state departments to deliver an annual report to the Joint Budget Committee on all grants made to the Department during the immediately preceding fiscal year. The report must specify if any grants provided funding for a bill enacted by the General Assembly that relies entirely, or in part, on grant moneys for the funding source of the program, service, study, interim committee, or other governmental function required by the bill.

For questions about this report please contact Carrie Cortiglio, Legislative Liaison, via email at Carrie.Cortiglio@state.co.us or by phone at 303-866-3972.

Sincerely,

A handwritten signature in black ink, appearing to read 'Susan E. Birch', is written over a faint circular stamp.

Susan E. Birch, MBA, BSN, RN
Executive Director

SEB:lrs

Cc: Senator Mary Hodge, Vice-Chair, Joint Budget Committee
Senator Pat Steadman, Joint Budget Committee
Senator Kent Lambert, Joint Budget Committee
Representative Jon Becker, Joint Budget Committee
Representative Claire Levy, Joint Budget Committee
Senator Brandon Shaffer, President of the Senate
Senator John Morse, Senate Majority Leader
Senator Bill Cadman, Senate Minority Leader
Representative Frank McNulty, Speaker of the House
Representative Amy Stephens, House Majority Leader
Representative Mark Ferrandino, House Minority Leader
John Ziegler, Staff Director, JBC
Kevin Neimond, JBC Staff
Eric Kurtz, JBC Analyst
Lorez Meinhold, Policy Director, Health, Human Services and Education, Governor's
Office of Policy and Research
Henry Sobanet, Director, Office of State Planning and Budgeting
Erick Scheminske, Deputy Director, Office of State Planning and Budgeting
Bettina Schneider, Budget Analyst, Office of State Planning and Budgeting
Legislative Council Library
Colorado Senate
Colorado House of Representatives
State Library
Susan E. Birch, MBA, BSN, RN, Executive Director
John Bartholomew, Financial & Administrative Services Office Director
Suzanne Brennan, Medical and CHP+ Program Administration Office Director
Antoinette Taranto, Client and Community Relations Office Director
Carrie Cortiglio, Legislative Liaison
Joanne Zahora, Public Information Officer

HCPF Annual Report on the Status of Gifts, Awarded Grants and Donations
HB10-1178

Grant	Funding	Total Grant Award and Number of Years	HCPF Program that the funds will support	Authorizing Statute	Sustainability Statement
Money Follows the Person (MFP) Planning Grant	The Centers for Medicare and Medicaid Services (CMS)	\$200,000 over 1.5 years	Support planning of major MFP Grant.	N/A	Planning grant only; activities roll into main MFP grant period.
Money Follows the Person Main Grant	CMS	\$22,189,486 through 2016 (5 years, plus likely extension); total award amount may increase if we exceed our enrollment targets)	Long-Term Care: Support MFP; transitioning eligible long term care clients into home and community based services (HCBS).	N/A	MFP is intended as a long-term (min. 5 year), large scale (national participation from many states) test of the feasibility and cost savings of providing HCBS for clients who would otherwise stay in long-term care. The goal is to integrate selected demonstration services into the waivers that better support individuals transitioning back to the community. Average cost of an HCBS client is lower than serving them in a long-term care facility - many demo services are already being provided through existing waivers, but are being tested with additional populations through MFP.
Dual Eligible Individuals Integration (Federal competed contract)	CMS Innovations Center	\$995,914 over 1.5 years	Rates and Data: exploring integrating care and payment for individuals eligible for Medicaid and Medicare.	N/A	If CMS approves the proposal, the development of which is supported by this funding, they will amend the contract to add implementation funds.
Home Health Telehealth Pilot Grant	Colorado Foundation for Homecare Technology (Grantor) with funds from The Colorado Health Foundation (TCHF)	\$217,923 for 1 year	Providing telehealth services to assist in the effective management and monitoring of clients whose medical needs can be met through telehealth intervention (decrease the likelihood of emergency room or inpatient interventions).	N/A	Pilot program; we had hoped to get matching funds to expand, but CMS declined to match any funds derived for TCHF prior to its sale and separation from hospital/provider funding.
Application Overflow Process Project	The Colorado Health Foundation	\$335,726 over 1 year	Eligibility; processing for Medicaid and CHP+ due to increased volume (expanded eligibility categories and more population eligible due to economy). Expansion of 2009/10 application overflow process to address the continued backlog of applications at the counties.	N/A	1 year project to reduce backlog.

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Help Me Grow National Replication Project	Connecticut Children's Hospital	\$40,000 over 2 years	Medical Home; promotion of cross-sector and inter-agency collaboration among child health services, early childhood care and education, and family support services.	N/A	Participation in Connecticut Children's Hospital's project. We had technical assistance, followed by 2 years participation with some funding support; not intended to last past project end.
LifeSpan Respite Care Grant (recipient of funds and main applicant DHS State Unit on Aging, we collaborated on grant)	US Administration on Aging	\$199,857 over 3 years; partnered with DHS State Unit on Aging - funding went to them as main applicant	Long-Term Care, partnering with DHS State Unit on Aging and the Colorado Respite Care Coalition (funding went to DHS)	N/A	Support of development of state Respite Care Coalition and educational resources, not intended for ongoing operating cost.
Alternative Therapy Pilot	The Chanda Plan Foundation	\$71,000 to date	To expand the choice of alternative therapies to eligibles with disabilities and study the success of complementary and alternative therapies and produce cost savings	HB09-1047	Only for the implementation of the program
Community LTC Study	Colorado Association of Homes and Services for The Aging	\$37,500 to date	To conduct 1 or more studies of community-based services.	HB10-1053	Contingent upon sufficient gifts grants and donations