



COLORADO

**Department of Health Care
Policy & Financing**

Department of Health Care Policy and Financing
1570 Grant Street
Denver, CO 80203

January 1, 2019

The Honorable Dominick Moreno, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, CO 80203

Dear Senator Moreno:

In accordance with C.R.S. § 25.5-6-409.3 (4), The Colorado Department of Health Care Policy & Financing (the Department) respectfully submits a quarterly report on the status of the redesign of a consolidated Home and Community-Based Services (HCBS) waiver for Adults with Intellectual and Developmental Disabilities (IDD).

Since the October 2018 update, the Department has held stakeholder meetings, developed full drafts of all proposed wavier services, and has been analyzing the fiscal impacts of a consolidated waiver.

The Department benefits from stakeholder input on the development and implementation of a consolidated waiver. Over the last two years, the Department has primarily engaged stakeholders through the Waiver Implementation Council's (WIC) representative membership. In October, the Department and the WIC agreed to expand the stakeholder process to more directly engage the statewide stakeholder community. The Department then met with stakeholders over meetings in October and November. Over these meetings, the Department and stakeholders reviewed services and discussed fiscal analyses. Background information and meeting materials are available on the waiver redesign stakeholder [website](#).

To date, the Department has drawn from stakeholder guidance to develop full drafts of all proposed services, including service and provider specifications, conditions of coverage, and associated processes. The Department, in turn, has been drawing from its service design and previous fiscal analyses to establish needs-based service limits and estimate costs for the consolidated waiver.



If you require further information or have additional questions, please contact the Department's Legislative Liaison, David DeNovellis, at david.denovellis@state.co.us or 303-866-6912.

Sincerely,



Kim Bimestefer
Executive Director

KB/mab

Enclosure(s): Quarterly Report on the Redesign of an HCBS Waiver for Adults with IDD.

Cc: Representative Daneya Esgar, Vice-chair, Joint Budget Committee
Representative Chris Hansen, Joint Budget Committee
Representative Bob Rankin, Joint Budget Committee
Senator Dennis Hisey, Joint Budget Committee
Senator Rachel Zenzinger, Joint Budget Committee
John Ziegler, Staff Director, JBC
Eric Kurtz, JBC Analyst
Lauren Larson, Director, Office of State Planning and Budgeting
Kathleen Quinn, Budget Analyst, Office of State Planning and Budgeting
Legislative Council Library
State Library
John Bartholomew, Finance Office Director, HCPF
Laurel Karabatsos, Interim Health Programs Office Director & Medicaid Director, HCPF
Tom Massey, Policy, Communications, and Administration Office Director, HCPF
Bonnie Silva, Interim Community Living Office Director, HCPF
Chris Underwood, Health Information Office Director, HCPF
Stephanie Ziegler, Cost Control and Quality Improvement Office Director, HCPF
Rachel Reiter, External Relations Division Director, HCPF
David DeNovellis, Legislative Liaison, HCPF

