

Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report

| | | FY 2025-26 | | | | | | | | | | | | |
|---|--|--|------------------------|------------------------|----------------------|------------------------|----------------------|------------------------|----------------------|---------------------|----------|-----------|------------------------|------------------------|
| Service Category | July 2025 | August 2025 | September 2025 | October 2025 | November 2025 | December 2025 | January 2026 | February 2026 | March 2026 | April 2026 | May 2026 | June 2026 | FY 2025-26 Total YTD | |
| Acute Care | Physician and Clinic Services | \$112,086,513 | \$116,622,273 | \$145,930,843 | \$119,967,457 | \$123,198,640 | \$135,265,640 | \$113,467,441 | \$123,303,132 | | | | \$989,841,939 | |
| | EPSTD Screening | \$3,770,375 | \$4,913,460 | \$6,296,305 | \$3,723,882 | \$3,785,129 | \$4,238,819 | \$3,139,559 | \$3,385,236 | | | | \$33,254,765 | |
| | Emergency Transportation | \$4,998,002 | \$5,130,488 | \$6,260,815 | \$4,967,055 | \$4,956,490 | \$7,343,238 | \$4,979,747 | \$4,946,994 | | | | \$43,582,829 | |
| | Non-Emergency Medical Transportation | \$14,867,056 | \$15,835,017 | \$23,484,727 | \$19,124,139 | \$16,130,449 | \$15,628,657 | \$13,437,289 | \$13,992,662 | | | | \$132,499,996 | |
| | Dental Service | \$57,792,356 | \$48,205,156 | \$46,331,228 | \$57,831,118 | \$46,678,976 | \$41,826,015 | \$46,607,970 | \$46,477,056 | | | | \$391,749,875 | |
| | Health Maintenance Organization | \$59,311,872 | \$57,977,246 | \$59,811,334 | \$57,566,911 | \$55,886,072 | \$56,573,230 | \$57,489,303 | \$56,884,531 | | | | \$461,500,499 | |
| | Inpatient Hospital | \$80,217,474 | \$78,826,757 | \$97,459,418 | \$81,271,128 | \$93,440,971 | \$106,782,870 | \$80,394,796 | \$82,823,279 | | | | \$701,216,693 | |
| | Outpatient Hospital | \$62,403,280 | \$54,572,177 | \$63,532,790 | \$59,505,570 | \$57,222,777 | \$69,664,898 | \$62,267,222 | \$58,434,346 | | | | \$487,603,060 | |
| | Laboratory and X-Ray | \$10,814,407 | \$10,903,686 | \$15,429,859 | \$12,254,048 | \$12,670,835 | \$14,210,045 | \$11,434,612 | \$11,424,497 | | | | \$99,141,989 | |
| | Durable Medical Equipment (DME) | \$20,753,736 | \$21,254,369 | \$26,296,144 | \$21,299,275 | \$21,057,998 | \$25,989,706 | \$22,050,375 | \$22,545,628 | | | | \$181,247,231 | |
| | Pharmacy | \$134,888,013 | \$136,772,281 | \$185,552,184 | \$140,462,156 | \$144,119,245 | \$165,982,902 | \$137,449,636 | \$141,103,135 | | | | \$1,186,329,552 | |
| | Drug Rebates - Standard | \$0 | (\$119,993,967) | (\$6,805,886) | (\$13,796,185) | (\$236,904,967) | (\$5,104,426) | (\$182,699,517) | (\$55,986,042) | | | | (\$621,290,990) | |
| | Rural Health Centers | \$3,947,115 | \$2,734,998 | \$13,471,438 | \$3,533,013 | \$3,925,555 | \$3,421,316 | \$992,866 | \$3,858,680 | | | | \$35,884,981 | |
| | Federally Qualified Health Co-Insurance (Title XVIII-Medicare) | \$13,624,601 | \$13,985,674 | \$21,106,582 | \$13,281,273 | \$14,515,753 | \$16,094,009 | \$13,135,989 | \$12,596,115 | | | | \$118,339,996 | |
| | Breast and Cervical Cancer Treatment Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | \$0 | |
| | Other Medical Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | \$0 | |
| | Preventive Services | \$1,814,573 | \$1,890,363 | \$2,496,859 | \$2,117,572 | \$2,108,567 | \$2,161,106 | \$1,602,375 | \$1,948,094 | | | | \$16,139,509 | |
| | Acute Home Health | \$2,777,029 | \$2,752,679 | \$4,022,049 | \$3,269,717 | \$3,284,349 | \$3,646,826 | \$3,183,067 | \$3,154,287 | | | | \$26,090,003 | |
| | Acute Care Subtotal | \$594,526,400 | \$460,758,928 | \$720,938,528 | \$592,073,612 | \$374,902,759 | \$673,609,626 | \$439,504,405 | \$542,650,517 | | | | | \$4,398,964,773 |
| | Community Based Long Term Care | HCBS - Elderly, Blind, and Disabled | \$95,978,332 | \$92,672,836 | \$100,466,240 | \$80,829,301 | \$67,260,768 | \$82,050,259 | \$85,625,944 | \$46,737,314 | | | | \$624,260,994 |
| | | HCBS - Community Mental Health Supports | \$7,236,452 | \$7,265,158 | \$8,238,582 | \$7,162,982 | \$6,300,126 | \$7,776,810 | \$6,416,424 | \$5,549,457 | | | | \$55,945,991 |
| | | HCBS - Children's HCBS | \$17,381,744 | \$16,805,925 | \$19,810,693 | \$12,951,567 | \$12,638,093 | \$12,308,377 | \$8,152,006 | \$8,138,421 | | | | \$108,186,826 |
| | | HCBS - Consumer Directed Attendant Support | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | \$0 |
| HCBS - Brain Injury | | \$4,642,676 | \$4,632,238 | \$5,015,971 | \$4,250,535 | \$4,036,714 | \$5,356,903 | \$4,075,846 | \$3,981,869 | | | | \$35,992,752 | |
| HCBS - Children with Autism | | \$0 | \$0 | \$0 | \$0 | \$0 | (\$715) | \$715 | \$0 | | | | \$0 | |
| HCBS - Children with Life Limiting Illness | | \$26,875 | \$25,833 | \$42,187 | \$27,784 | \$38,229 | \$57,220 | \$51,354 | \$47,814 | | | | \$317,296 | |
| HCBS - Spinal Cord Injury | | \$2,364,877 | \$2,256,312 | \$2,342,088 | \$1,796,280 | \$1,530,133 | \$2,267,334 | \$1,329,738 | \$1,040,707 | | | | \$14,927,469 | |
| Community First Choice | | \$3,500,969 | \$12,333,831 | \$30,270,185 | \$40,897,404 | \$50,150,160 | \$89,535,362 | \$87,196,721 | \$95,491,720 | | | | \$409,376,352 | |
| CCT - Services | | \$645,580 | \$675,453 | \$821,995 | \$821,995 | \$796,246 | \$797,810 | \$757,053 | \$611,752 | | | | \$5,833,041 | |
| Private Duty Nursing | | \$9,668,592 | \$9,532,761 | \$11,482,329 | \$8,654,986 | \$9,655,880 | \$10,536,623 | \$7,897,376 | \$9,659,539 | | | | \$77,088,086 | |
| Long-Term Home Health | | \$71,697,621 | \$68,009,723 | \$86,610,307 | \$68,093,653 | \$70,220,491 | \$85,910,504 | \$67,846,828 | \$70,744,225 | | | | \$589,133,352 | |
| Hospice | | \$5,657,293 | \$5,589,995 | \$6,451,264 | \$6,133,292 | \$6,096,806 | \$6,097,934 | \$5,863,847 | \$6,016,830 | | | | \$47,907,261 | |
| CBLC Subtotal | | \$218,801,011 | \$219,800,065 | \$271,551,841 | \$231,594,030 | \$228,720,210 | \$302,653,664 | \$248,068,551 | \$248,140,048 | | | | | \$1,969,329,420 |
| Class I Nursing Facilities | | \$64,651,347 | \$65,763,601 | \$78,058,545 | \$65,429,221 | \$65,216,997 | \$75,417,311 | \$70,131,347 | \$69,340,993 | | | | | \$554,009,362 |
| Class II Nursing Facilities | | \$644,254 | \$650,621 | \$548,869 | \$477,058 | \$680,044 | \$530,890 | \$550,190 | \$560,691 | | | | | \$4,642,617 |
| Program of All-Inclusive Care for the Elderly | | \$30,083,886 | \$29,420,045 | \$29,560,013 | \$29,759,948 | \$30,209,267 | \$30,075,261 | \$30,862,072 | \$30,140,144 | | | | | \$240,110,636 |
| Supplemental Medicare Insurance Benefit | | \$24,468,552 | \$24,167,389 | \$24,004,275 | \$24,511,842 | \$24,382,606 | \$24,541,411 | \$27,173,115 | \$26,258,233 | | | | | \$199,507,423 |
| Health Insurance Buy-In Program | | \$177,376 | \$175,463 | \$263,441 | \$215,142 | \$213,517 | \$230,034 | \$225,961 | \$234,999 | | | | | \$1,735,933 |
| LTC + Insurance Subtotal | | \$120,025,415 | \$120,177,119 | \$132,435,143 | \$120,393,211 | \$120,702,431 | \$130,794,907 | \$128,942,685 | \$126,535,060 | | | | | \$1,000,005,971 |
| Service Agency | | Disease Management | \$0 | \$37,866 | \$33,429 | \$35,565 | \$32,238 | \$27,921 | \$26,709 | \$35,271 | | | | \$228,999 |
| | | Prepaid Inpatient Health Plan Administration | \$15,369,496 | \$19,174,026 | \$11,253,839 | \$15,538,317 | \$15,307,034 | \$20,620,151 | \$15,584,962 | \$15,547,760 | | | | \$128,395,585 |
| | | Service Management Subtotal | \$15,369,496 | \$19,211,892 | \$11,287,268 | \$15,573,882 | \$15,339,272 | \$20,648,072 | \$15,611,671 | \$15,583,031 | | | | |
| Financing | Nursing Facility Upper Payment Limit | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,141,916 | \$0 | \$0 | | | | \$4,141,916 | |
| | Outpatient Hospital Upper Payment Limit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | \$0 | |
| | Home Health Service Upper Payment Limit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | \$0 | |
| | Public Emergency Medical Transportation Provider Payments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | \$0 | |
| | Hospital Supplemental Medicaid Payments | \$119,211,709 | \$119,211,709 | \$302,591,950 | \$121,390,550 | \$133,310,420 | \$135,618,120 | \$131,869,482 | \$131,869,482 | | | | | \$1,195,073,422 |
| | Nursing Facility Supplemental Payments | \$10,554,181 | \$12,748,929 | \$11,048,927 | \$13,058,787 | \$10,818,427 | \$11,869,858 | \$13,000,095 | \$11,825,590 | | | | | \$94,924,794 |
| | Physician Supplemental Payments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | \$0 | |
| | Outstationing Payments | \$0 | \$0 | \$0 | \$647,672 | \$0 | \$683,625 | \$0 | \$0 | | | | | \$1,331,297 |
| | University of Colorado School of Medicine Payments | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,280,907 | \$0 | \$0 | | | | | \$112,280,907 |
| | Other Supplemental Payments ⁽²⁾ | \$0 | \$0 | \$105,307,755 | \$1,184,470 | \$0 | \$201,187 | \$21,943 | \$0 | | | | | \$106,715,355 |
| | Accounting Adjustments | (\$20,434,491) | \$2,761,149 | \$6,388,334 | \$504,237 | \$2,986,676 | \$7,147,735 | \$4,577,836 | \$8,713,922 | | | | | \$12,645,398 |
| Other Categories Subtotal | \$109,331,399 | \$134,721,787 | \$425,336,966 | \$136,785,716 | \$147,115,523 | \$271,943,348 | \$149,469,356 | \$152,408,994 | | | | | \$1,527,113,089 | |
| Number of Weeks in Month | 4 | 4 | 5 | 4 | 4 | 4 | 5 | 4 | | | | | 52 | |
| | \$1,058,053,721 | \$954,669,791 | \$1,561,549,746 | \$1,096,420,451 | \$886,780,195 | \$1,399,649,617 | \$981,596,668 | \$1,085,317,650 | | | | | \$9,024,037,839 | |

Notes:
 1) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

**Department of Health Care Policy and Financing
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| FY 2025-26 Appropriation | |
|---|-------------------------|
| Item | Amount |
| SB 25-206 FY 2025-26 Long Bill | \$13,365,398,428 |
| HB 25-229 Reimbursement for Community Health Workers | (\$5,713,346) |
| SB 25-084 Medicaid Access to Parenteral Nutrition | \$109,664 |
| SB 25-183 Coverage for Pregnancy-Related Services | (\$2,991,284) |
| SB 25-226 Extending Spinal and Related Med Program (CIH Waiver) | \$2,428,038 |
| SB 25-308 Medicaid Services Related to Federal Authorizations | \$8,320,786 |
| FY 2025-26 Appropriation YTD | \$13,367,552,286 |
| FY 2025-26 Appropriation YTD | \$13,367,552,286 |

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| FY 2025-26 Supplemental Payments by Service Category | | | | | | | | | | | | | | |
|---|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------|------------|----------|-----------|------------------------|
| | Service Category | July 2025 | August 2025 | September 2025 | October 2025 | November 2025 | December 2025 | January 2026 | February 2026 | March 2026 | April 2026 | May 2026 | June 2026 | FY 2025-26 Total YTD |
| Medical Services Premiums Hospital Supplemental Payments | Inpatient Medicaid Supplemental Payments | \$56,212,881 | \$56,212,881 | \$211,330,730 | \$78,313,682 | \$69,845,065 | \$69,856,430 | \$69,700,100 | \$69,700,100 | | | | | \$681,171,869 |
| | Medicaid Disproportionate Share Hospital (DSH) and Other Payments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | \$0 |
| | Medicaid Hospital Quality Incentive Payments | \$10,696,457 | \$10,696,457 | \$9,098,356 | \$10,696,538 | \$10,573,536 | \$12,323,328 | \$9,615,162 | \$9,615,162 | | | | | \$83,314,996 |
| | Uncompensated Care Supplemental Hospital Medicaid Payment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | \$0 |
| | Public High Volume Hospital Payment | \$0 | \$0 | \$2,266,714 | \$8,983 | \$0 | \$0 | \$0 | \$0 | | | | | \$2,275,697 |
| | Outpatient Medicaid Supplemental Payments | \$52,302,371 | \$52,302,371 | \$79,896,150 | \$32,371,347 | \$52,891,819 | \$53,438,362 | \$52,554,220 | \$52,554,220 | | | | | \$428,310,860 |
| | Total Medical Services Premiums Payments | \$119,211,709 | \$119,211,709 | \$302,591,950 | \$121,390,550 | \$133,310,420 | \$135,618,120 | \$131,869,482 | \$131,869,482 | | | | | |
| CICP | CICP Disproportionate Share Hospital (DSH) Payment | \$21,435,973 | \$21,435,973 | \$30,073,246 | \$21,994,726 | \$22,143,361 | \$45,634,012 | \$10,259,356 | \$10,259,356 | | | | | \$183,236,003 |
| | Uncompensated Care Supplemental Hospital Medicaid Payment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | \$0 |
| | Total CICP Payments | \$21,435,973 | \$21,435,973 | \$30,073,246 | \$21,994,726 | \$22,143,361 | \$45,634,012 | \$10,259,356 | \$10,259,356 | | | | | \$183,236,003 |
| Total Supplemental Payments | | \$140,647,682 | \$140,647,682 | \$332,665,196 | \$143,385,276 | \$155,453,781 | \$181,252,132 | \$142,128,838 | \$142,128,838 | | | | | \$1,378,309,425 |

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| MEDICAID CASELOAD WITHOUT RETROACTIVITY ¹ | | | | | | | | | | | | | | | | | | |
|--|-----------------------------|----------------------------------|-------------------------------------|-----------------|-------------------------------------|--|----------------|----------------------------------|------------------------|-----------------------------|---------------|----------------------|------------------------------------|---------------------------------|------------------------|------------------------------------|----------------------------|------------------|
| Month | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | MAGI Eligible Children | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens-Emergency Services | Partial Dual Eligibles | SB 21-025 Family Planning Services | HB 22-1289 Medicaid Adults | TOTAL |
| July 2021 | 48,766 | 13,644 | 65,628 | 15,118 | 174,196 | 106,316 | 447,229 | 137 | 472,462 | 70,350 | 20,454 | 13,796 | 3,892 | 11,408 | 35,907 | - | - | 1,499,303 |
| August 2021 | 49,042 | 13,751 | 66,130 | 15,130 | 178,824 | 103,699 | 452,598 | 129 | 474,867 | 71,253 | 20,454 | 14,359 | 4,034 | 12,066 | 35,923 | - | - | 1,512,259 |
| September 2021 | 49,147 | 13,789 | 66,089 | 15,287 | 182,180 | 102,328 | 458,331 | 130 | 477,255 | 71,308 | 20,410 | 14,162 | 4,116 | 12,684 | 35,977 | - | - | 1,523,193 |
| October 2021 | 49,289 | 13,815 | 66,149 | 15,246 | 185,923 | 100,444 | 464,026 | 131 | 479,742 | 71,297 | 20,334 | 14,198 | 4,132 | 13,275 | 36,040 | - | - | 1,534,041 |
| November 2021 | 49,294 | 13,764 | 66,073 | 15,251 | 187,956 | 100,424 | 470,063 | 130 | 481,260 | 72,080 | 20,482 | 14,000 | 4,196 | 13,857 | 36,091 | - | - | 1,544,921 |
| December 2021 | 49,216 | 13,781 | 66,020 | 15,438 | 189,731 | 100,481 | 476,168 | 131 | 482,833 | 72,737 | 20,426 | 13,837 | 4,338 | 14,389 | 36,026 | - | - | 1,555,552 |
| January 2022 | 49,289 | 13,791 | 66,142 | 15,457 | 191,818 | 101,585 | 483,186 | 128 | 485,412 | 73,639 | 20,325 | 14,061 | 4,429 | 15,061 | 36,019 | - | - | 1,570,342 |
| February 2022 | 49,287 | 13,833 | 66,133 | 15,462 | 193,934 | 101,494 | 487,764 | 130 | 487,327 | 73,696 | 20,266 | 14,159 | 4,522 | 15,743 | 36,108 | - | - | 1,579,858 |
| March 2022 | 49,256 | 13,807 | 66,065 | 15,706 | 195,867 | 101,532 | 492,637 | 128 | 489,528 | 74,226 | 20,268 | 14,425 | 4,677 | 16,537 | 35,989 | - | - | 1,590,648 |
| April 2022 | 49,362 | 13,820 | 65,980 | 15,686 | 197,059 | 102,553 | 497,639 | 128 | 493,520 | 72,581 | 20,197 | 14,723 | 4,509 | 17,146 | 35,996 | - | - | 1,600,899 |
| May 2022 | 49,543 | 13,889 | 66,016 | 15,664 | 197,804 | 103,479 | 501,614 | 134 | 494,290 | 73,701 | 20,210 | 14,734 | 4,656 | 17,883 | 36,028 | - | - | 1,609,645 |
| June 2022 | 49,830 | 13,719 | 65,075 | 15,639 | 199,001 | 104,455 | 505,981 | 132 | 495,835 | 74,242 | 20,198 | 14,599 | 4,803 | 18,458 | 36,071 | - | - | 1,618,038 |
| FY 2021-22 Actuals | 49,277 | 13,784 | 65,958 | 15,424 | 189,524 | 102,399 | 478,103 | 131 | 484,528 | 72,593 | 20,335 | 14,254 | 4,359 | 14,876 | 36,015 | - | - | 1,561,560 |
| July 2022 | 49,831 | 13,890 | 65,937 | 16,756 | 199,224 | 105,310 | 508,880 | 128 | 497,230 | 75,212 | 20,159 | 15,815 | 4,864 | 19,803 | 35,154 | 22,631 | - | 1,650,824 |
| August 2022 | 50,020 | 13,865 | 65,941 | 16,867 | 197,876 | 104,223 | 512,300 | 131 | 499,211 | 75,690 | 20,200 | 16,000 | 5,496 | 20,801 | 34,974 | 26,808 | - | 1,664,869 |
| September 2022 | 50,179 | 13,861 | 65,882 | 17,135 | 195,315 | 103,803 | 515,830 | 134 | 500,572 | 76,315 | 20,301 | 24,951 | 6,091 | 21,889 | 34,789 | 33,706 | - | 1,680,753 |
| October 2022 | 50,417 | 13,882 | 65,949 | 17,331 | 195,902 | 104,229 | 520,801 | 129 | 501,786 | 77,255 | 20,318 | 25,360 | 6,368 | 23,048 | 34,556 | 37,954 | - | 1,695,285 |
| November 2022 | 50,584 | 13,920 | 65,859 | 17,467 | 196,286 | 105,311 | 525,882 | 131 | 503,354 | 77,982 | 20,321 | 25,715 | 6,682 | 24,147 | 34,420 | 45,991 | - | 1,714,052 |
| December 2022 | 50,661 | 13,937 | 65,848 | 17,921 | 197,630 | 105,404 | 531,070 | 139 | 504,743 | 78,854 | 20,278 | 26,130 | 6,933 | 25,396 | 34,091 | 48,495 | - | 1,727,530 |
| January 2023 | 50,727 | 13,883 | 64,489 | 19,622 | 199,801 | 105,310 | 537,321 | 143 | 507,331 | 78,939 | 20,338 | 26,638 | 6,782 | 26,971 | 33,936 | 50,689 | - | 1,743,100 |
| February 2023 | 50,874 | 13,927 | 64,594 | 19,653 | 201,249 | 105,466 | 542,306 | 138 | 509,191 | 79,198 | 20,266 | 26,340 | 6,848 | 28,527 | 33,782 | 53,231 | - | 1,755,990 |
| March 2023 | 51,003 | 13,948 | 64,529 | 19,893 | 202,818 | 105,690 | 547,464 | 133 | 511,020 | 79,904 | 20,243 | 26,394 | 6,857 | 30,160 | 33,662 | 55,724 | - | 1,769,442 |
| April 2023 | 50,432 | 13,718 | 63,510 | 19,617 | 199,508 | 104,743 | 542,681 | 132 | 511,656 | 74,952 | 19,481 | 26,921 | 6,194 | 31,360 | 32,548 | 54,418 | - | 1,751,601 |
| May 2023 | 50,634 | 13,734 | 63,558 | 19,698 | 200,164 | 105,216 | 545,959 | 129 | 512,797 | 75,422 | 19,626 | 26,892 | 6,275 | 32,963 | 32,563 | 53,084 | - | 1,758,714 |
| June 2023 | 50,358 | 13,605 | 63,099 | 19,448 | 196,424 | 101,756 | 533,486 | 129 | 501,272 | 74,093 | 19,308 | 26,477 | 6,274 | 33,127 | 31,859 | 50,242 | - | 1,720,957 |
| FY 2022-23 Actuals | 50,477 | 13,848 | 64,933 | 18,451 | 198,516 | 104,683 | 530,332 | 133 | 505,014 | 76,985 | 20,070 | 24,842 | 6,305 | 26,516 | 33,861 | 44,429 | - | 1,719,395 |
| July 2023 | 49,968 | 13,502 | 62,543 | 19,225 | 191,276 | 96,794 | 518,720 | 120 | 488,229 | 71,006 | 19,281 | 26,114 | 6,183 | 32,893 | 31,221 | 47,486 | - | 1,674,561 |
| August 2023 | 49,192 | 13,284 | 61,747 | 19,174 | 185,139 | 91,481 | 500,839 | 122 | 473,996 | 69,199 | 19,334 | 25,554 | 6,214 | 32,944 | 30,376 | 45,641 | - | 1,624,236 |
| September 2023 | 48,708 | 13,133 | 61,210 | 19,215 | 178,254 | 86,085 | 482,991 | 119 | 457,572 | 67,657 | 19,406 | 25,018 | 6,130 | 32,795 | 29,739 | 43,830 | - | 1,571,862 |
| October 2023 | 48,574 | 13,056 | 60,910 | 19,211 | 174,837 | 83,499 | 474,914 | 119 | 451,574 | 67,707 | 19,161 | 24,917 | 6,101 | 32,655 | 29,626 | 43,452 | - | 1,550,315 |
| November 2023 | 47,883 | 12,890 | 59,964 | 19,636 | 165,098 | 73,258 | 437,199 | 118 | 420,236 | 65,556 | 19,141 | 23,998 | 5,757 | 31,943 | 28,409 | 39,784 | - | 1,450,870 |
| December 2023 | 47,396 | 12,785 | 59,570 | 19,775 | 160,732 | 67,794 | 414,456 | 118 | 411,592 | 60,585 | 19,164 | 23,907 | 5,756 | 31,550 | 28,398 | 37,756 | - | 1,401,334 |
| January 2024 | 46,781 | 12,633 | 59,104 | 19,720 | 156,238 | 61,266 | 388,873 | 121 | 396,097 | 60,877 | 19,111 | 23,782 | 5,700 | 31,421 | 28,285 | 36,663 | - | 1,346,672 |
| February 2024 | 45,926 | 12,308 | 57,249 | 20,166 | 151,578 | 55,540 | 368,483 | 121 | 387,987 | 54,260 | 18,998 | 23,267 | 5,636 | 31,011 | 28,348 | 32,394 | - | 1,293,272 |
| March 2024 | 46,248 | 12,131 | 56,397 | 20,433 | 147,690 | 50,057 | 344,276 | 121 | 377,767 | 51,635 | 18,942 | 23,035 | 5,643 | 30,979 | 28,339 | 30,970 | - | 1,244,663 |
| April 2024 | 46,680 | 12,180 | 56,190 | 21,546 | 143,606 | 45,153 | 323,373 | 117 | 368,123 | 46,396 | 19,001 | 22,908 | 5,138 | 31,013 | 28,377 | 28,479 | - | 1,198,080 |
| May 2024 | 47,153 | 12,182 | 56,400 | 22,491 | 140,007 | 41,786 | 307,564 | 116 | 357,409 | 43,943 | 18,779 | 22,863 | 4,948 | 31,267 | 28,324 | 25,884 | - | 1,161,116 |
| June 2024 | 47,659 | 12,216 | 56,684 | 23,149 | 140,079 | 41,219 | 308,187 | 118 | 359,391 | 43,187 | 18,674 | 23,173 | 4,753 | 32,496 | 28,916 | 25,355 | - | 1,165,256 |
| FY 2023-24 Actuals | 47,681 | 12,692 | 58,997 | 20,312 | 161,211 | 66,161 | 405,823 | 119 | 412,498 | 58,501 | 19,083 | 24,045 | 5,663 | 31,914 | 29,013 | 36,475 | - | 1,390,188 |
| July 2024 | 48,097 | 12,238 | 56,760 | 23,637 | 140,587 | 41,249 | 312,344 | 119 | 362,073 | 43,264 | 18,633 | 23,435 | 4,726 | 33,779 | 29,218 | 25,001 | - | 1,175,160 |
| August 2024 | 48,631 | 12,264 | 57,073 | 24,186 | 140,766 | 42,143 | 318,208 | 118 | 364,744 | 43,954 | 18,420 | 23,434 | 4,710 | 35,082 | 29,564 | 24,800 | - | 1,188,097 |
| September 2024 | 49,139 | 12,271 | 57,328 | 24,937 | 140,694 | 41,845 | 318,590 | 121 | 365,228 | 43,975 | 18,415 | 23,473 | 4,762 | 36,593 | 29,996 | 25,103 | - | 1,192,389 |
| October 2024 | 49,595 | 12,314 | 57,581 | 25,539 | 140,470 | 42,338 | 322,123 | 122 | 365,977 | 44,425 | 18,455 | 23,368 | 4,807 | 38,332 | 30,070 | 24,887 | - | 1,200,323 |
| November 2024 | 49,913 | 12,332 | 57,793 | 26,101 | 140,004 | 42,403 | 325,760 | 124 | 366,355 | 44,930 | 18,458 | 23,567 | 4,847 | 40,284 | 30,427 | 24,933 | - | 1,208,231 |
| December 2024 | 50,154 | 12,289 | 57,827 | 26,883 | 138,906 | 42,404 | 327,778 | 126 | 366,100 | 44,958 | 18,426 | 23,567 | 4,918 | 41,728 | 30,334 | 24,687 | - | 1,211,029 |
| January 2025 | 50,418 | 12,321 | 58,241 | 27,437 | 137,736 | 43,605 | 333,414 | 120 | 366,150 | 46,535 | 18,468 | 23,454 | 5,120 | 33,546 | 30,438 | 25,074 | 2,347 | 1,214,424 |
| February 2025 | 50,448 | 12,279 | 58,444 | 28,036 | 136,256 | 43,454 | 331,840 | 116 | 363,783 | 45,835 | 18,468 | 23,539 | 4,985 | 34,163 | 30,208 | 24,779 | 2,892 | 1,209,525 |
| March 2025 | 50,727 | 12,300 | 58,847 | 28,180 | 135,483 | 43,838 | 333,000 | 117 | 364,260 | 46,365 | 18,492 | 23,807 | 5,043 | 35,116 | 30,102 | 24,754 | 3,521 | 1,213,952 |
| April 2025 | 50,631 | 12,167 | 58,582 | 28,264 | 136,186 | 43,615 | 334,042 | 114 | 371,408 | 46,303 | 18,465 | 24,117 | 4,864 | 36,058 | 30,579 | 24,409 | 3,984 | 1,223,788 |
| May 2025 | 50,069 | 12,029 | 58,638 | 27,456 | 136,233 | 43,065 | 332,645 | 91 | 374,743 | 47,472 | 18,503 | 24,154 | 4,823 | 36,834 | 30,790 | 24,199 | 4,463 | 1,226,207 |
| June 2025 | 49,850 | 11,997 | 58,691 | 26,946 | 136,320 | 43,184 | 332,947 | 91 | 376,908 | 48,857 | 18,501 | 24,039 | 4,797 | 37,322 | 31,113 | 24,188 | 4,882 | 1,230,633 |
| FY 2024-25 Actuals | 49,806 | 12,233 | 57,984 | 26,469 | 138,303 | 42,754 | 326,884 | 115 | 367,311 | 45,573 | 18,475 | 23,658 | 4,867 | 36,570 | 30,237 | 24,735 | 3,682 | 1,209,656 |
| July 2025 | 49,835 | 11,941 | 58,611 | 25,971 | 135,510 | 43,616 | 334,393 | 88 | 376,633 | 49,641 | 18,424 | 24,246 | 4,780 | 37,638 | 31,442 | 24,391 | 5,329 | 1,232,489 |
| August 2025 | 50,143 | 11,903 | 58,678 | 25,854 | 136,121 | 45,121 | 333,694 | 92 | 378,763 | 51,139 | 18,427 | 25,276 | 4,919 | 34,081 | 31,663 | 25,086 | 4,369 | 1,235,329 |
| September 2025 | 50,250 | 11,886 | 58,716 | 26,097 | 135,569 | 44,960 | 331,730 | 91 | 378,573 | 52,612 | 18,380 | 25,393 | 4,957 | 34,009 | 31,648 | 25,684 | 4,453 | 1,235,008 |
| October 2025 | 50,305 | 11,910 | 58,913 | 25,794 | 133,543 | 43,256 | 331,936 | 87 | 377,917 | | | | | | | | | |

Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report

| MEDICAID CASELOAD BY PROGRAM WITHOUT RETROACTIVITY ¹ | | | | | | | | | | | | | | | | | | | |
|---|-----------------------------|----------------------------------|-------------------------------------|-----------------|-------------------------------------|--|----------------|----------------------------------|------------------------|-----------------------------|---------------|----------------------|------------------------------------|---------------------------------|------------------------|------------------------------------|----------------------------|---|------------------|
| Month | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | MAGI Eligible Children | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens-Emergency Services | Partial Dual Eligibles | SB 21-205 Family Planning Services | HB 22-1289 Medicaid Adults | HB 22-1289 GF Only Medicaid and CHIP Children | TOTAL |
| Medicaid Fee for Service² | | | | | | | | | | | | | | | | | | | |
| July 2025 | 37,728 | 9,556 | 51,267 | 22,483 | 116,473 | 37,671 | 275,535 | 88 | 349,400 | 46,273 | 17,992 | 20,619 | 4,106 | 37,604 | 31,442 | 24,391 | 4,094 | 12,045 | 1,098,767 |
| August 2025 | 38,523 | 9,620 | 51,936 | 22,432 | 117,079 | 38,598 | 275,317 | 92 | 351,779 | 47,711 | 18,004 | 21,449 | 4,221 | 34,065 | 31,663 | 25,086 | 3,348 | 11,038 | 1,101,961 |
| September 2025 | 38,614 | 9,639 | 52,056 | 22,686 | 116,694 | 38,444 | 274,103 | 91 | 352,067 | 49,106 | 17,961 | 21,557 | 4,251 | 33,333 | 31,648 | 25,682 | 3,438 | 11,313 | 1,102,683 |
| October 2025 | 38,679 | 9,697 | 52,302 | 22,449 | 115,332 | 37,436 | 274,413 | 87 | 351,755 | 49,536 | 17,950 | 20,876 | 4,122 | 36,797 | 32,056 | 25,601 | 4,622 | 12,870 | 1,106,580 |
| November 2025 | 38,834 | 9,675 | 52,398 | 21,892 | 114,278 | 36,969 | 270,098 | 80 | 346,054 | 49,317 | 17,970 | 20,123 | 3,997 | 38,280 | 32,312 | 26,016 | 5,706 | 17,929 | 1,101,928 |
| December 2025 | 38,894 | 9,611 | 52,419 | 21,159 | 114,468 | 37,032 | 271,617 | 78 | 349,448 | 50,850 | 17,961 | 20,493 | 4,101 | 38,507 | 32,449 | 26,311 | 5,338 | 13,801 | 1,104,537 |
| January 2026 | 38,928 | 9,582 | 52,590 | 21,174 | 114,696 | 36,839 | 274,575 | 75 | 350,264 | 50,831 | 17,907 | 20,664 | 4,139 | 38,974 | 32,303 | 25,922 | 5,677 | 13,824 | 1,108,964 |
| February 2026 | 38,855 | 9,516 | 52,452 | 20,940 | 114,274 | 36,247 | 271,660 | 75 | 350,075 | 50,918 | 17,808 | 20,594 | 4,135 | 39,580 | 32,712 | 26,123 | 5,591 | 14,132 | 1,105,687 |
| March 2026 | | | | | | | | | | | | | | | | | | | |
| April 2026 | | | | | | | | | | | | | | | | | | | |
| May 2026 | | | | | | | | | | | | | | | | | | | |
| June 2026 | | | | | | | | | | | | | | | | | | | |
| FY 2025-26 Year-to-Date AVERAGE | 38,632 | 9,612 | 52,178 | 21,902 | 115,412 | 37,405 | 273,415 | 83 | 350,105 | 49,318 | 17,944 | 20,797 | 4,134 | 37,143 | 32,073 | 25,642 | 4,727 | 13,369 | 1,103,891 |
| Medicaid Managed Care³ | | | | | | | | | | | | | | | | | | | |
| July 2025 | 12,107 | 2,385 | 7,344 | 3,488 | 19,037 | 5,945 | 58,858 | 0 | 27,230 | 3,368 | 432 | 3,627 | 674 | 34 | 0 | 0 | 1,235 | 4,046 | 149,810 |
| August 2025 | 11,620 | 2,283 | 6,742 | 3,422 | 19,037 | 6,523 | 58,377 | 0 | 26,970 | 3,428 | 423 | 3,827 | 698 | <30 | 0 | 0 | 1,021 | 3,732 | 148,119 |
| September 2025 | 11,636 | 2,247 | 6,660 | 3,411 | 18,866 | 6,516 | 57,627 | 0 | 26,476 | 3,506 | 419 | 3,836 | 706 | 0 | <30 | 0 | 1,015 | 3,739 | 147,338 |
| October 2025 | 11,626 | 2,213 | 6,611 | 3,345 | 18,195 | 5,820 | 57,523 | 0 | 26,108 | 3,392 | 418 | 3,599 | 653 | 1,282 | 0 | <30 | 1,377 | 4,158 | 146,321 |
| November 2025 | 11,645 | 2,194 | 6,535 | 3,206 | 17,984 | 5,644 | 56,086 | 0 | 24,946 | 3,363 | 418 | 3,445 | 608 | 37 | 0 | <30 | 1,581 | 5,060 | 142,753 |
| December 2025 | 11,690 | 2,170 | 6,491 | 3,094 | 17,995 | 5,633 | 56,758 | 0 | 25,452 | 3,634 | 428 | 3,540 | 604 | <30 | 0 | <30 | 1,552 | 4,342 | 143,406 |
| January 2026 | 11,761 | 2,158 | 6,637 | 3,098 | 18,133 | 5,687 | 58,115 | 0 | 25,455 | 3,632 | 421 | 3,586 | 617 | <30 | 0 | <30 | 1,642 | 4,277 | 145,243 |
| February 2026 | 11,673 | 2,138 | 6,617 | 3,045 | 18,032 | 5,645 | 57,241 | 0 | 25,372 | 3,630 | 419 | 3,521 | 629 | <30 | 0 | <30 | 1,614 | 4,366 | 143,960 |
| March 2026 | | | | | | | | | | | | | | | | | | | |
| April 2026 | | | | | | | | | | | | | | | | | | | |
| May 2026 | | | | | | | | | | | | | | | | | | | |
| June 2026 | | | | | | | | | | | | | | | | | | | |
| FY 2025-26 Year-to-Date AVERAGE | 11,720 | 2,224 | 6,705 | 3,264 | 18,410 | 5,927 | 57,573 | 0 | 26,001 | 3,494 | 422 | 3,623 | 649 | 507 | 0 | 0 | 1,380 | 4,215 | 146,114 |
| Rocky Mountain Health Plans HMO | | | | | | | | | | | | | | | | | | | |
| July 2025 | 2,983 | 793 | 3,405 | 2,329 | 7,726 | 3,217 | 18,656 | 0 | <30 | <30 | 62 | 1,480 | 362 | <30 | 0 | 0 | 326 | 0 | 41,350 |
| August 2025 | 3,003 | 798 | 3,365 | 2,335 | 7,743 | 3,260 | 18,588 | 0 | <30 | <30 | 61 | 1,549 | 378 | <30 | 0 | 0 | 268 | 0 | 41,360 |
| September 2025 | 3,011 | 780 | 3,299 | 2,348 | 7,696 | 3,213 | 18,194 | 0 | <30 | <30 | 57 | 1,561 | 378 | 66 | 0 | <30 | 261 | 0 | 40,875 |
| October 2025 | 2,989 | 776 | 3,273 | 2,329 | 7,599 | 3,149 | 18,102 | 0 | <30 | <30 | 59 | 1,501 | 362 | 119 | 0 | 0 | 357 | 0 | 40,628 |
| November 2025 | 2,990 | 771 | 3,243 | 2,265 | 7,553 | 3,070 | 17,635 | 0 | <30 | <30 | 57 | 1,455 | 346 | <30 | 0 | 0 | 429 | <30 | 39,833 |
| December 2025 | 3,006 | 758 | 3,205 | 2,246 | 7,549 | 3,038 | 17,801 | 0 | <30 | <30 | 56 | 1,497 | 329 | <30 | 0 | 0 | 425 | <30 | 39,924 |
| January 2026 | 3,025 | 751 | 3,363 | 2,276 | 7,700 | 3,094 | 18,387 | 0 | <30 | <30 | 63 | 1,520 | 337 | <30 | 0 | <30 | 453 | <30 | 40,984 |
| February 2026 | 3,026 | 756 | 3,340 | 2,239 | 7,622 | 3,085 | 18,061 | 0 | <30 | <30 | 58 | 1,496 | 342 | <30 | 0 | <30 | 464 | <30 | 40,501 |
| March 2026 | | | | | | | | | | | | | | | | | | | |
| April 2026 | | | | | | | | | | | | | | | | | | | |
| May 2026 | | | | | | | | | | | | | | | | | | | |
| June 2026 | | | | | | | | | | | | | | | | | | | |
| FY 2025-26 Year-to-Date AVERAGE | 3,005 | 773 | 3,312 | 2,296 | 7,649 | 3,141 | 18,178 | 0 | 0 | 0 | 59 | 1,507 | 354 | 93 | 0 | 0 | 373 | 0 | 40,740 |

Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report

| Month | Adults 65 and Older (OAP-A) | Disabled Adults 60 to 64 (OAP-B) | Disabled Individuals to 59 (AND/AB) | Disabled Buy-In | MAGI Parents/ Caretakers to 68% FPL | MAGI Parents/ Caretakers 69% to 133% FPL | MAGI Adults | Breast & Cervical Cancer Program | MAGI Eligible Children | SB 11-008 Eligible Children | Foster Care | MAGI Pregnant Adults | SB 11-250 Eligible Pregnant Adults | Non-Citizens- Emergency Services | Partial Dual Eligibles | SB 21-205 Family Planning Services | HB 22-1289 Medicaid Adults | HB 22-1289 GF Only Medicaid and CHIP Children | TOTAL | |
|---|-----------------------------|----------------------------------|-------------------------------------|-----------------|-------------------------------------|--|----------------|----------------------------------|------------------------|-----------------------------|---------------|----------------------|------------------------------------|----------------------------------|------------------------|------------------------------------|----------------------------|---|------------------|--------------|
| Denver Health & Hospital Authority HMO | | | | | | | | | | | | | | | | | | | | |
| July 2025 | 4,569 | 1,131 | 3,833 | 1,159 | 11,311 | 2,728 | 40,202 | 0 | 27,221 | 3,365 | 370 | 2,147 | 312 | 33 | 0 | 0 | 909 | 4,035 | 103,325 | |
| August 2025 | 4,044 | 1,024 | 3,268 | 1,087 | 11,294 | 3,263 | 39,789 | 0 | 26,963 | 3,425 | 362 | 2,278 | 320 | <30 | 0 | 0 | 753 | 3,727 | 101,611 | |
| September 2025 | 4,039 | 1,012 | 3,255 | 1,063 | 11,170 | 3,303 | 39,433 | 0 | 26,471 | 3,501 | 362 | 2,275 | 328 | 610 | 0 | <30 | 754 | 3,729 | 101,306 | |
| October 2025 | 4,013 | 984 | 3,226 | 1,016 | 10,596 | 2,671 | 39,421 | 0 | 26,096 | 3,391 | 359 | 2,098 | 291 | 1,163 | 0 | <30 | 1,020 | 4,153 | 100,499 | |
| November 2025 | 4,009 | 974 | 3,175 | 941 | 10,431 | 2,574 | 38,451 | 0 | 24,938 | 3,362 | 361 | 1,990 | 262 | <30 | 0 | <30 | 1,152 | 5,035 | 97,685 | |
| December 2025 | 4,028 | 966 | 3,170 | 848 | 10,446 | 2,595 | 38,957 | 0 | 25,444 | 3,633 | 372 | 2,043 | 275 | <30 | 0 | <30 | 1,127 | 4,334 | 98,258 | |
| January 2026 | 4,041 | 957 | 3,159 | 822 | 10,433 | 2,593 | 39,728 | 0 | 25,446 | 3,631 | 358 | 2,066 | 280 | <30 | 0 | <30 | 1,189 | 4,270 | 98,993 | |
| February 2026 | 4,016 | 945 | 3,167 | 806 | 10,410 | 2,560 | 39,180 | 0 | 25,366 | 3,628 | 361 | 2,025 | 287 | <30 | 0 | <30 | 1,150 | 4,355 | 98,271 | |
| March 2026 | | | | | | | | | | | | | | | | | | | | |
| April 2026 | | | | | | | | | | | | | | | | | | | | |
| May 2026 | | | | | | | | | | | | | | | | | | | | |
| June 2026 | | | | | | | | | | | | | | | | | | | | |
| FY 2025-26 Year-to-Date AVERAGE | 4,094 | 999 | 3,281 | 967 | 10,761 | 2,786 | 39,395 | 0 | 25,993 | 3,492 | 363 | 2,115 | 294 | 602 | 0 | 0 | 1,007 | 0 | 96,149 | |
| PACE - Program of All-Inclusive Care for the Elderly | | | | | | | | | | | | | | | | | | | | |
| July 2025 | 4,555 | 461 | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | <30 | 5,133 |
| August 2025 | 4,573 | 461 | 109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | <30 | 5,148 |
| September 2025 | 4,586 | 455 | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | <30 | 5,157 |
| October 2025 | 4,624 | 453 | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | <30 | 5,194 |
| November 2025 | 4,646 | 449 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | <30 | 5,235 |
| December 2025 | 4,656 | 446 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | <30 | 5,224 |
| January 2026 | 4,695 | 450 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | <30 | 0 | 0 | 0 | 0 | <30 | 5,266 |
| February 2026 | 4,631 | 437 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | <30 | 0 | 0 | 0 | 0 | <30 | 5,188 |
| March 2026 | | | | | | | | | | | | | | | | | | | | |
| April 2026 | | | | | | | | | | | | | | | | | | | | |
| May 2026 | | | | | | | | | | | | | | | | | | | | |
| June 2026 | | | | | | | | | | | | | | | | | | | | |
| FY 2025-26 Year-to-Date AVERAGE | 4,620 | 452 | 111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,183 |
| ACC - Accountable Care Collaborative^{4,6} | | | | | | | | | | | | | | | | | | | | |
| July 2025 | 45,204 | 11,462 | 58,352 | 25,903 | 135,008 | 43,472 | 328,540 | 87 | 375,265 | 49,544 | 17,565 | 24,164 | 4,762 | 112 | 0 | 179 | 5,303 | 15,998 | 1,140,920 | |
| August 2025 | 45,520 | 11,419 | 58,419 | 25,819 | 135,564 | 44,959 | 327,742 | 89 | 377,659 | 51,079 | 17,566 | 25,220 | 4,909 | 94 | 0 | 803 | 4,348 | 14,702 | 1,145,911 | |
| September 2025 | 45,576 | 11,404 | 58,452 | 26,021 | 134,961 | 44,697 | 325,280 | 88 | 377,140 | 52,520 | 17,514 | 25,298 | 4,934 | 1,955 | 0 | <30 | 4,412 | 14,933 | 1,145,911 | |
| October 2025 | 45,628 | 11,443 | 58,678 | 25,745 | 133,060 | 43,148 | 325,904 | 84 | 376,850 | 52,878 | 17,505 | 24,410 | 4,765 | 3,579 | 0 | 486 | 5,983 | 16,963 | 1,147,109 | |
| November 2025 | 45,716 | 11,392 | 58,662 | 25,013 | 131,650 | 42,339 | 319,073 | 78 | 369,669 | 52,577 | 17,521 | 23,460 | 4,581 | 154 | 0 | 51 | 7,246 | 22,863 | 1,132,045 | |
| December 2025 | 45,888 | 11,319 | 58,680 | 24,217 | 132,029 | 42,528 | 322,092 | 76 | 374,069 | 54,409 | 17,531 | 23,986 | 4,700 | 117 | 0 | <30 | 6,881 | 18,074 | 1,136,599 | |
| January 2026 | 45,915 | 11,262 | 58,990 | 24,209 | 132,345 | 42,322 | 325,889 | 73 | 374,671 | 54,367 | 17,469 | 24,155 | 4,746 | 90 | 0 | <30 | 7,301 | 18,021 | 1,141,844 | |
| February 2026 | 45,813 | 11,193 | 58,829 | 23,916 | 131,823 | 41,694 | 322,092 | 72 | 374,403 | 54,472 | 17,376 | 24,006 | 4,745 | 73 | 0 | <30 | 7,179 | 18,409 | 1,136,099 | |
| March 2026 | | | | | | | | | | | | | | | | | | | | |
| April 2026 | | | | | | | | | | | | | | | | | | | | |
| May 2026 | | | | | | | | | | | | | | | | | | | | |
| June 2026 | | | | | | | | | | | | | | | | | | | | |
| FY 2025-26 Year-to-Date AVERAGE | 45,657 | 11,362 | 58,633 | 25,105 | 133,305 | 43,145 | 324,577 | 81 | 374,966 | 52,731 | 17,506 | 24,337 | 4,768 | 772 | 0 | 380 | 6,082 | 17,495 | 1,140,715 | |

Notes:
 1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.
 2) Medicaid Fee for Service includes all Medicaid clients who are not enrolled in a limited managed care capitation initiative or PACE. Enrollment here includes Managed Fee for Service ACC enrollment, but does not include all clients shown in the ACC Accountable Care Collaborative section. See Footnote 4 for more information.
 3) Medicaid Managed Care includes clients who are enrolled in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans and Rocky Mountain Health PRIME in Region 1 and by Colorado Access in collaboration with Denver Health Medicaid Choice in Region 4, and PACE.
 4) Accountable Care Collaborative (ACC) caseload includes ACC Managed Fee for Service enrollment, as well as enrollment in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans and Rocky Mountain Health Prime in Region 1 and by Colorado Access in collaboration with Denver Health Medicaid Choice in Region 4, as these are ACC initiatives in ACC Phase III.
 5) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

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| Accountable Care Collaborative Caseload by Regional Accountable Entity (RAE) and County of Residence | | | | | | | | | | | | | | |
|--|-------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------|----------|----------|------------------|--|
| RAE | County of Residence | Jul 2025 | Aug 2025 | Sep 2025 | Oct 2025 | Nov 2025 | Dec 2025 | Jan 2026 | Feb 2026 | Mar 2026 | Apr 2026 | May 2026 | Jun 2026 | FY 2025-26 Average Monthly Enrollment |
| RAE 1 ² | Archuleta | 2,950 | 2,933 | 2,915 | 2,900 | 2,866 | 2,881 | 2,882 | 2,890 | | | | | 2,902 |
| | Alamosa | 5,892 | 5,893 | 5,897 | 5,902 | 5,863 | 5,895 | 5,874 | 5,862 | | | | | 5,885 |
| | Chaffee | 3,161 | 3,135 | 3,105 | 3,106 | 3,059 | 3,080 | 3,079 | 3,070 | | | | | 3,099 |
| | Conejos | 2,577 | 2,598 | 2,599 | 2,602 | 2,589 | 2,557 | 2,555 | 2,546 | | | | | 2,578 |
| | Costilla | 1,654 | 1,665 | 1,648 | 1,688 | 1,673 | 1,688 | 1,703 | 1,643 | | | | | 1,670 |
| | Custer | 887 | 885 | 870 | 861 | 847 | 828 | 815 | 822 | | | | | 852 |
| | Delta | 6,959 | 6,952 | 6,875 | 6,924 | 6,862 | 6,880 | 6,891 | 6,876 | | | | | 6,902 |
| | Dolores | 494 | 490 | 487 | 484 | 486 | 488 | 487 | 468 | | | | | 486 |
| | Eagle | 5,472 | 5,470 | 5,499 | 5,527 | 5,495 | 5,519 | 5,547 | 5,473 | | | | | 5,500 |
| | Fremont | 10,809 | 10,665 | 10,612 | 10,603 | 10,530 | 10,595 | 10,553 | 10,529 | | | | | 10,612 |
| | Garfield | 11,553 | 11,626 | 11,593 | 11,716 | 11,619 | 11,628 | 11,646 | 11,639 | | | | | 11,628 |
| | Grand | 1,508 | 1,469 | 1,435 | 1,460 | 1,404 | 1,420 | 1,425 | 1,374 | | | | | 1,437 |
| | Gunnison | 2,256 | 2,258 | 2,231 | 2,240 | 2,247 | 2,270 | 2,250 | 2,269 | | | | | 2,253 |
| | Hinsdale | 128 | 129 | 133 | 132 | 130 | 126 | 132 | 132 | | | | | 130 |
| | Huerfano | 2,175 | 2,161 | 2,142 | 2,130 | 2,117 | 2,112 | 2,104 | 2,100 | | | | | 2,130 |
| | Jackson | 166 | 171 | 164 | 160 | 152 | 146 | 149 | 145 | | | | | 157 |
| | La Plata | 9,666 | 9,635 | 9,556 | 9,609 | 9,454 | 9,527 | 9,577 | 9,462 | | | | | 9,561 |
| | Lake | 1,261 | 1,266 | 1,265 | 1,257 | 1,242 | 1,250 | 1,245 | 1,244 | | | | | 1,254 |
| | Las Animas | 4,300 | 4,258 | 4,248 | 4,295 | 4,262 | 4,226 | 4,252 | 4,210 | | | | | 4,256 |
| | Mesa | 37,309 | 37,256 | 36,920 | 37,007 | 36,558 | 36,707 | 36,854 | 36,688 | | | | | 36,912 |
| | Mineral | 136 | 142 | 138 | 136 | 135 | 132 | 132 | 132 | | | | | 135 |
| | Moffat | 2,821 | 2,809 | 2,808 | 2,839 | 2,786 | 2,768 | 2,806 | 2,769 | | | | | 2,801 |
| | Montezuma | 7,859 | 7,866 | 7,858 | 7,888 | 7,789 | 7,823 | 7,844 | 7,819 | | | | | 7,843 |
| | Montrose | 10,053 | 10,070 | 10,005 | 9,949 | 9,909 | 9,911 | 9,951 | 9,922 | | | | | 9,971 |
| | Ouray | 537 | 531 | 527 | 530 | 522 | 528 | 533 | 523 | | | | | 529 |
| | Pitkin | 1,027 | 1,030 | 1,026 | 1,013 | 989 | 996 | 1,028 | 1,034 | | | | | 1,018 |
| | Pueblo | 56,390 | 56,025 | 55,690 | 55,896 | 55,249 | 55,140 | 55,153 | 54,864 | | | | | 55,551 |
| | Rio Blanco | 1,121 | 1,115 | 1,117 | 1,113 | 1,105 | 1,105 | 1,104 | 1,111 | | | | | 1,111 |
| | Rio Grande | 3,404 | 3,396 | 3,382 | 3,400 | 3,353 | 3,339 | 3,364 | 3,365 | | | | | 3,375 |
| | Routt | 2,004 | 1,965 | 1,965 | 1,975 | 1,965 | 1,992 | 2,014 | 2,022 | | | | | 1,988 |
| | Saguache | 2,171 | 2,198 | 2,211 | 2,206 | 2,132 | 2,174 | 2,222 | 2,229 | | | | | 2,193 |
| | San Juan | 121 | 121 | 121 | 118 | 106 | 111 | 127 | 120 | | | | | 118 |
| | San Miguel | 759 | 759 | 755 | 745 | 729 | 734 | 740 | 723 | | | | | 743 |
| Summit | 3,080 | 3,105 | 3,126 | 3,134 | 3,112 | 3,169 | 3,167 | 3,119 | | | | | 3,127 | |
| Residence Outside RAE Area(1) | 4,933 | 4,981 | 5,157 | 5,188 | 5,098 | 4,949 | 5,010 | 5,127 | | | | | 5,055 | |
| Total | 207,593 | 207,028 | 206,080 | 206,733 | 204,434 | 204,694 | 205,215 | 204,318 | | | | | 205,762 | |
| RAE 2 | Baca | 1,112 | 1,113 | 1,112 | 1,119 | 1,102 | 1,095 | 1,083 | 1,064 | | | | | 1,100 |
| | Bent | 1,414 | 1,428 | 1,438 | 1,431 | 1,425 | 1,423 | 1,393 | 1,391 | | | | | 1,418 |
| | Cheyenne | 481 | 472 | 457 | 458 | 443 | 447 | 457 | 455 | | | | | 459 |
| | Crowley | 949 | 975 | 957 | 949 | 946 | 947 | 945 | 925 | | | | | 949 |
| | Elbert | 1,424 | 1,229 | 1,233 | 1,207 | 1,196 | 1,217 | 1,224 | 1,255 | | | | | 1,248 |
| | Kiowa | 437 | 426 | 417 | 419 | 413 | 426 | 418 | 418 | | | | | 422 |
| | Kit Carson | 1,623 | 1,645 | 1,664 | 1,652 | 1,631 | 1,629 | 1,615 | 1,593 | | | | | 1,632 |
| | Larimer | 54,807 | 54,735 | 54,418 | 54,545 | 53,680 | 53,827 | 53,990 | 53,428 | | | | | 54,179 |
| | Lincoln | 1,088 | 1,051 | 1,035 | 1,064 | 1,073 | 1,071 | 1,066 | 1,048 | | | | | 1,062 |
| | Logan | 4,344 | 4,380 | 4,345 | 4,357 | 4,290 | 4,327 | 4,380 | 4,345 | | | | | 4,346 |
| | Morgan | 7,062 | 7,086 | 7,042 | 7,032 | 6,979 | 6,970 | 7,020 | 7,045 | | | | | 7,030 |
| | Otero | 5,863 | 5,968 | 5,877 | 5,752 | 5,667 | 5,626 | 5,571 | 5,530 | | | | | 5,732 |
| | Phillips | 860 | 866 | 871 | 873 | 872 | 866 | 869 | 862 | | | | | 867 |
| | Prowers | 3,956 | 3,982 | 3,970 | 3,940 | 3,860 | 3,851 | 3,856 | 3,860 | | | | | 3,909 |
| | Sedgwick | 558 | 562 | 558 | 553 | 548 | 548 | 547 | 549 | | | | | 553 |
| | Washington | 1,049 | 1,026 | 1,019 | 1,021 | 1,020 | 1,024 | 1,036 | 1,031 | | | | | 1,028 |
| | Weid | 64,817 | 64,356 | 64,314 | 64,514 | 64,243 | 64,154 | 64,177 | 63,560 | | | | | 64,267 |
| | Yuma | 2,291 | 2,326 | 2,348 | 2,349 | 2,319 | 2,318 | 2,346 | 2,343 | | | | | 2,330 |
| | Residence Outside RAE Area(1) | 4,934 | 5,391 | 5,554 | 5,315 | 5,317 | 5,466 | 5,522 | 5,553 | | | | | 5,382 |
| | Total | 159,069 | 159,017 | 158,629 | 158,550 | 157,024 | 157,232 | 157,515 | 156,255 | | | | | 157,911 |
| RAE 3 | Boulder | 40,259 | 40,184 | 39,984 | 39,984 | 39,636 | 39,719 | 40,136 | 39,781 | | | | | 39,960 |
| | Broomfield | 5,807 | 5,644 | 5,536 | 5,477 | 5,543 | 5,596 | 5,575 | 5,503 | | | | | 5,585 |
| | Clear Creek | 1,041 | 1,012 | 998 | 986 | 979 | 971 | 963 | 973 | | | | | 990 |
| | El Paso | 148,012 | 147,864 | 147,530 | 147,759 | 145,648 | 146,332 | 147,318 | 146,671 | | | | | 147,142 |
| | Gilpin | 839 | 810 | 804 | 796 | 792 | 809 | 802 | 799 | | | | | 806 |
| | Jefferson | 57,345 | 55,905 | 54,934 | 54,662 | 53,925 | 53,893 | 54,112 | 53,567 | | | | | 54,793 |
| | Park | 2,110 | 2,071 | 2,038 | 2,006 | 1,997 | 2,149 | 2,142 | 2,018 | | | | | 2,066 |
| | Teller | 4,122 | 4,104 | 4,092 | 4,082 | 4,010 | 4,048 | 4,080 | 4,038 | | | | | 4,072 |
| | Residence Outside RAE Area(1) | 30,867 | 33,127 | 33,788 | 33,894 | 33,607 | 34,156 | 34,623 | 34,827 | | | | | 33,611 |
| Total | 290,402 | 290,721 | 289,704 | 289,646 | 286,137 | 287,673 | 289,751 | 288,177 | | | | | 289,026 | |
| RAE 4 | Adams | 122,452 | 122,518 | 122,537 | 122,828 | 121,581 | 122,059 | 122,182 | 121,840 | | | | | 122,250 |
| | Arapahoe | 132,315 | 132,991 | 132,936 | 133,264 | 131,574 | 132,000 | 132,650 | 132,095 | | | | | 132,478 |
| | Denver | 168,732 | 169,365 | 170,079 | 170,050 | 166,445 | 166,928 | 167,750 | 166,807 | | | | | 168,270 |
| | Douglas | 26,876 | 26,941 | 26,840 | 27,003 | 26,904 | 27,138 | 27,238 | 27,145 | | | | | 27,011 |
| | Residence Outside RAE Area(1) | 33,481 | 37,330 | 38,386 | 39,038 | 37,946 | 38,875 | 39,542 | 39,460 | | | | | 38,007 |
| Total | 483,856 | 489,145 | 490,778 | 492,183 | 484,450 | 487,000 | 489,362 | 487,347 | | | | | 488,015 | |
| Total ACC Caseload | 1,140,920 | 1,145,911 | 1,145,191 | 1,147,112 | 1,132,045 | 1,136,599 | 1,141,843 | 1,136,097 | | | | | 1,140,715 | |

Notes:
 1) In ACC Phase III, Rock Mountain Health PRIME members are included in RAE 1, and Denver Health Medicaid Choice members are included in RAE 4.
 2) In ACC Phase III, members are attributed to RAEs based on their Primary Care Medical Provider attribution. Members who are unable to be attributed to a Primary Care Medical Provider are assigned to a RAE based on their county of residence.

Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report

| FY 2025-26 Medicaid Behavioral Health Community Programs Expenditures | | | |
|---|------------------------|--|---|
| Month | Total Expenditures | Behavioral Health Capitation Payments | Behavioral Health Fee for Service Payments |
| July-25 | \$123,746,279 | \$123,739,546 | \$6,733 |
| August-25 | \$145,807,809 | \$145,795,563 | \$12,246 |
| September-25 | \$124,810,135 | \$124,776,339 | \$33,796 |
| October-25 | \$124,509,154 | \$124,504,742 | \$4,412 |
| November-25 | \$125,002,706 | \$122,022,609 | \$2,980,097 |
| December-25 | \$135,069,548 | \$135,061,010 | \$8,538 |
| January-26 | \$124,048,770 | \$124,028,783 | \$19,987 |
| February-26 | \$126,197,552 | \$123,199,989 | \$2,997,563 |
| March-26 | | | |
| April-26 | | | |
| May-26 | | | |
| June-26 | | | |
| Total Year-to-Date Expenditures | \$1,029,191,953 | \$1,023,128,581 | \$6,063,372 |
| Total Year-to-Date Appropriation | \$1,463,021,776 | \$1,451,675,162 | \$11,346,614 |
| Remaining in Appropriation | \$433,829,823 | \$428,546,581 | \$5,283,242 |

Notes:

- 1) The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-Citizens, Partial Dual Eligibles, and SB 21-025 Family Planning.
- 2) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.
- 3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

**Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report**

| FY 2025-26 Medicaid Community Behavioral Health Program Expenditures by Regional Accountable Entity | | | | | | |
|--|------------------------|--|--|--------------------------------|--------------------------------|--------------------------|
| Month | Total | Rocky Mountain Health Plans (RAE 1) | Northeast Health Partners (RAE 2) | Colorado Access (RAE 3) | Health Colorado (RAE 4) | Other¹ |
| July | \$123,743,815 | \$23,069,561 | \$17,204,284 | \$28,221,810 | \$56,504,513 | (\$1,256,353) |
| August | \$145,795,563 | \$22,945,649 | \$17,157,433 | \$28,185,285 | \$56,822,418 | \$20,684,778 |
| September | \$124,776,339 | \$22,855,943 | \$17,177,669 | \$28,158,570 | \$57,268,877 | (\$684,720) |
| October | \$124,504,742 | \$22,911,501 | \$17,165,907 | \$28,095,577 | \$57,361,150 | (\$1,029,393) |
| November | \$122,023,811 | \$22,592,864 | \$16,948,681 | \$27,764,558 | \$56,424,656 | (\$1,706,948) |
| December | \$135,061,009 | \$22,654,918 | \$16,957,983 | \$27,914,739 | \$56,708,117 | \$10,825,252 |
| January | \$124,028,784 | \$22,657,600 | \$16,987,487 | \$28,040,032 | \$56,940,071 | (\$596,406) |
| February | \$123,199,990 | \$22,548,310 | \$16,816,466 | \$27,960,343 | \$56,676,549 | (\$801,678) |
| March | | | | | | |
| April | | | | | | |
| May | | | | | | |
| June | | | | | | |
| Total Year-to-Date Expenditures | \$1,023,132,496 | \$182,231,024 | \$136,417,217 | \$224,340,920 | \$454,708,867 | \$25,434,532 |
| Total Year-to-Date Appropriation | \$1,451,675,162 | | | | | |
| Remaining in Appropriation | \$428,542,666 | | | | | |

Notes:

1) "Other" contains expenditures that cannot be identified due to timing discrepancies between the MMIS and CORE systems, since CORE does not contain provider information for payments made in interChange.

| FY 2025-26 Medicaid Community Behavioral Health Program Caseload by Regional Accountable Entity | | | | | | |
|--|----------------|--|--|--------------------------------|--------------------------------|----------------|
| Month | Total | Rocky Mountain Health Plans (RAE 1) | Northeast Health Partners (RAE 2) | Colorado Access (RAE 3) | Health Colorado (RAE 4) | Other |
| July | 1,139,018 | 207,585 | 159,061 | 290,385 | 483,777 | (7,122) |
| August | 1,144,499 | 207,020 | 159,006 | 290,708 | 489,083 | (5,706) |
| September | 1,143,667 | 205,930 | 158,397 | 289,508 | 489,400 | (4,060) |
| October | 1,140,206 | 206,473 | 158,190 | 289,283 | 489,584 | (9,393) |
| November | 1,125,162 | 204,416 | 156,996 | 286,117 | 484,362 | (14,132) |
| December | 1,132,666 | 204,681 | 157,214 | 287,659 | 486,928 | (10,862) |
| January | 1,139,079 | 205,207 | 157,499 | 289,738 | 489,309 | 16,856 |
| February | 1,132,981 | 204,317 | 156,238 | 288,168 | 487,301 | (10,513) |
| March | | | | | | |
| April | | | | | | |
| May | | | | | | |
| June | | | | | | |
| Total Year-to-Date Average | 758,107 | 137,136 | 105,217 | 192,631 | 324,979 | (3,744) |
| Total Year-to-Date Appropriation | 1,209,471 | | | | | |

Notes:

- 1) "Other" category includes clients enrolled in the Program of All-Inclusive Care for the Elderly and clients ineligible for Medicaid Behavioral Health Benefits.
- 2) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report except for the Colorado Access NE which is reported using paid capitation claims. The number of days captured in the monthly figure is equal to the number of days in the report month. The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-citizens and Partial Dual Eligibles.
- 3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based

**Department of Health Care Policy and Financing
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| FY 2025-26 Children's Basic Health Plan Expenditures | | | | | |
|---|---------------------------|--------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| Month | Total Expenditures | Children Medical Expenditures | Children Dental Expenditures | Prenatal Medical Expenditures | Prenatal Dental Expenditures |
| July-25 | \$35,064,948 | \$30,197,804 | \$2,129,307 | \$2,706,985 | \$30,852 |
| August-25 | \$20,395,590 | \$17,495,175 | \$1,893,644 | \$978,122 | \$28,649 |
| September-25 | \$20,459,118 | \$17,461,068 | \$1,973,880 | \$994,341 | \$29,829 |
| October-25 | \$22,984,774 | \$17,883,666 | \$1,945,989 | \$3,123,895 | \$31,224 |
| November-25 | \$19,883,187 | \$17,037,087 | \$1,912,456 | \$903,985 | \$29,659 |
| December-25 | \$20,396,249 | \$17,349,862 | \$1,938,935 | \$1,074,378 | \$33,074 |
| January-26 | \$20,205,224 | \$17,227,070 | \$1,835,810 | \$1,109,837 | \$32,506 |
| February-26 | \$20,234,275 | \$17,235,866 | \$1,833,650 | \$1,131,542 | \$33,217 |
| March-26 | | | | | |
| April-26 | | | | | |
| May-26 | | | | | |
| May-26 | | | | | |
| Total Year-to-Date Expenditures | \$179,623,364 | \$151,887,597 | \$15,463,671 | \$12,023,086 | \$249,010 |
| Total Year-to-Date Appropriation | \$317,623,773 | \$261,223,821 | \$36,686,465 | \$19,713,487 | |
| Remaining in Appropriation | \$138,000,409 | | | | |

Notes:

- 1) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.
- 2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.
- 3) The combined appropriation for Prenatal Medical and Dental Expenditures is \$19,713,487.

Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report

| CHILDREN'S BASIC HEALTH PLAN CASELOAD WITHOUT RETROACTIVITY | | | | | | | |
|---|----------------------|--------------------------------|----------------|----------------------|--------------------------------|-----------------------|----------------|
| Month | Children to 205% FPL | Expansion Children to 259% FPL | Total Children | Prenatal to 205% FPL | Expansion Prenatal to 259% FPL | HB 22-1289 CHP Adults | Total Prenatal |
| July 2021 | 30,730 | 26,742 | 57,472 | 193 | 372 | - | 565 |
| August 2021 | 30,149 | 26,336 | 56,485 | 184 | 373 | - | 557 |
| September 2021 | 29,787 | 25,722 | 55,509 | 167 | 352 | - | 519 |
| October 2021 | 29,330 | 25,191 | 54,521 | 168 | 353 | - | 521 |
| November 2021 | 28,486 | 25,231 | 53,717 | 171 | 356 | - | 527 |
| December 2021 | 28,121 | 24,945 | 53,066 | 158 | 364 | - | 522 |
| January 2022 | 27,618 | 24,865 | 52,483 | 176 | 369 | - | 545 |
| February 2022 | 27,341 | 24,447 | 51,788 | 179 | 383 | - | 562 |
| March 2022 | 26,761 | 24,326 | 51,087 | 173 | 393 | - | 566 |
| April 2022 | 26,920 | 22,983 | 49,903 | 234 | 338 | - | 572 |
| May 2022 | 25,857 | 23,214 | 49,071 | 230 | 334 | - | 564 |
| June 2022 | 24,715 | 23,721 | 48,436 | 196 | 347 | - | 543 |
| FY 2021-22 Actuals | 27,985 | 24,810 | 52,795 | 186 | 361 | - | 547 |
| July 2022 | 24,064 | 24,306 | 48,370 | 235 | 353 | - | 588 |
| August 2022 | 23,635 | 24,475 | 48,110 | 328 | 564 | - | 892 |
| September 2022 | 22,772 | 24,791 | 47,563 | 340 | 586 | - | 926 |
| October 2022 | 22,539 | 24,750 | 47,289 | 334 | 590 | - | 924 |
| November 2022 | 21,713 | 25,489 | 47,202 | 353 | 587 | - | 940 |
| December 2022 | 21,517 | 25,184 | 46,701 | 385 | 602 | - | 987 |
| January 2023 | 21,515 | 24,839 | 46,354 | 412 | 601 | - | 1,013 |
| February 2023 | 21,520 | 24,639 | 46,159 | 436 | 582 | - | 1,018 |
| March 2023 | 21,256 | 24,921 | 46,177 | 448 | 604 | - | 1,052 |
| April 2023 | 22,594 | 22,160 | 44,754 | 559 | 508 | - | 1,067 |
| May 2023 | 22,716 | 21,432 | 44,148 | 541 | 517 | - | 1,058 |
| June 2023 | 23,708 | 20,630 | 44,338 | 550 | 547 | - | 1,097 |
| FY 2022-23 Actuals | 22,462 | 23,968 | 46,430 | 410 | 553 | - | 964 |
| July 2023 | 25,085 | 20,825 | 45,910 | 557 | 562 | - | 1,119 |
| August 2023 | 27,186 | 21,901 | 49,087 | 542 | 603 | - | 1,145 |
| September 2023 | 29,524 | 22,962 | 52,486 | 541 | 640 | - | 1,181 |
| October 2023 | 31,855 | 24,323 | 56,178 | 568 | 659 | - | 1,227 |
| November 2023 | 35,311 | 25,934 | 61,245 | 564 | 741 | - | 1,305 |
| December 2023 | 37,589 | 27,882 | 65,471 | 589 | 794 | - | 1,383 |
| January 2024 | 39,412 | 30,470 | 69,882 | 618 | 847 | - | 1,465 |
| February 2024 | 41,518 | 32,200 | 73,718 | 658 | 892 | - | 1,550 |
| March 2024 | 43,618 | 34,311 | 77,929 | 668 | 947 | - | 1,615 |
| April 2024 | 47,749 | 33,219 | 80,968 | 753 | 924 | - | 1,677 |
| May 2024 | 51,089 | 34,375 | 85,464 | 785 | 910 | - | 1,695 |
| June 2024 | 52,591 | 34,739 | 87,330 | 829 | 929 | - | 1,758 |
| FY 2023-24 Actuals | 38,544 | 28,595 | 67,139 | 639 | 787 | - | 1,427 |
| July 2024 | 53,193 | 34,419 | 87,612 | 863 | 952 | - | 1,815 |
| August 2024 | 53,777 | 33,553 | 87,330 | 909 | 937 | - | 1,846 |
| September 2024 | 54,206 | 34,391 | 88,597 | 935 | 966 | - | 1,901 |
| October 2024 | 54,519 | 34,073 | 88,592 | 951 | 1,017 | - | 1,968 |
| November 2024 | 56,092 | 33,960 | 90,052 | 965 | 1,052 | - | 2,017 |
| December 2024 | 56,199 | 33,292 | 89,491 | 1,001 | 1,089 | - | 2,090 |
| January 2025 | 57,123 | 33,624 | 90,747 | 1,001 | 1,137 | 37 | 2,175 |
| February 2025 | 55,950 | 32,891 | 88,841 | 1,001 | 1,159 | 64 | 2,224 |
| March 2025 | 55,720 | 33,128 | 88,848 | 1,011 | 1,194 | 91 | 2,296 |
| April 2025 | 52,863 | 30,537 | 83,400 | 1,083 | 1,115 | 120 | 2,318 |
| May 2025 | 49,118 | 29,635 | 78,753 | 1,087 | 1,113 | 130 | 2,330 |
| June 2025 | 47,103 | 29,497 | 76,600 | 1,123 | 1,109 | 148 | 2,380 |
| FY 2024-25 Actuals | 53,822 | 32,750 | 86,572 | 994 | 1,070 | 98 | 2,113 |
| July 2025 | 46,639 | 28,987 | 75,626 | 1,136 | 1,101 | 167 | 2,404 |
| August 2025 | 45,216 | 28,496 | 73,712 | 1,116 | 1,182 | 141 | 2,439 |
| September 2025 | 44,345 | 28,134 | 72,479 | 1,130 | 1,163 | 151 | 2,444 |
| October 2025 | 43,726 | 28,121 | 71,847 | 1,070 | 1,208 | 186 | 2,464 |
| November 2025 | 42,273 | 28,590 | 70,863 | 955 | 1,186 | 355 | 2,496 |
| December 2025 | 42,590 | 29,279 | 71,869 | 1,056 | 1,274 | 233 | 2,563 |
| January 2026 | 42,929 | 29,548 | 72,477 | 1,070 | 1,323 | 233 | 2,626 |
| February 2026 | 41,893 | 30,150 | 72,043 | 1,082 | 1,314 | 267 | 2,663 |
| March 2026 | | | | | | | |
| April 2026 | | | | | | | |
| May 2026 | | | | | | | |
| June 2026 | | | | | | | |
| FY 2025-26 Year-to-Date Average | 43,701 | 28,913 | 72,615 | 1,077 | 1,219 | 217 | 2,512 |
| FY 2025-26 Year-to-Date Appropriation | 61,686 | 34,664 | 96,350 | 1,366 | 2,833 | NA | 4,199 |
| Monthly Growth | (1,453) | 469 | (984) | (115) | (22) | 169 | 32 |
| Monthly Growth Rate | -3.32% | 1.67% | -1.37% | -10.75% | -1.82% | 90.86% | 1.30% |
| Over-the-year Growth | (13,819) | (5,370) | (19,189) | (10) | 134 | 355 | 479 |
| Over-the-year Growth Rate | -24.64% | -15.81% | -21.31% | -1.04% | 12.74% | NA | 23.75% |

Notes:
1) All children's caseload reporting includes the CHP+ at Work program.
2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

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| FY 2025-26 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Caseload Per Month | | | | | | | | | | | | | | | | |
|--|--|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|------------|------------|----------|-----------|------------------------|--|---|
| | Program | July 2025 | August 2025 | September 2025 | October 2025 | November 2025 | December 2025 | January 2026 | February 2026 | March 2026 | April 2026 | May 2026 | June 2026 | FY 2025-26 Average YTD | FY 2025-26 Authorized Maximum Enrollment | |
| DIDD | HCBS - Developmental Disabilities | 8,879 | 8,909 | 8,944 | 8,989 | 9,020 | 9,030 | 9,078 | 9,084 | | | | | 8,992 | 8,951 | |
| | HCBS - Developmental Disabilities - Regional Centers | 73 | 73 | 75 | 74 | 73 | 73 | 72 | 73 | | | | | 73 | - | |
| | HCBS - Supported Living Services | 4,951 | 5,039 | 5,101 | 5,199 | 5,279 | 5,318 | 5,405 | 5,444 | | | | | 5,217 | - | |
| | HCBS - Children's Extensive Support | 4,633 | 4,824 | 5,010 | 5,179 | 5,292 | 5,363 | 5,494 | 5,616 | | | | | 5,176 | - | |
| | HCBS - Children's Habilitation Residential Program | 502 | 535 | 584 | 649 | 691 | 728 | 777 | 824 | | | | | 661 | - | |
| | HCBS - Case Management | 19,038 | 19,380 | 19,714 | 20,090 | 20,355 | 20,512 | 20,826 | 21,041 | | | | | 13,413 | - | |
| | DIDD Subtotal | 19,038 | 19,380 | 19,714 | 20,090 | 20,355 | 20,512 | 20,826 | 21,041 | | | | | 13,413 | - | |
| | HCBS - DD Authorizations ⁽⁶⁾ | | | | | | | | | | | | | | | |
| Waiting List Authorizations | <30 | <30 | <30 | <30 | <30 | <30 | <30 | <30 | <30 | | | | | | - | |
| Reserved Capacity Authorizations | <30 | <30 | <30 | <30 | <30 | <30 | <30 | <30 | <30 | | | | | | - | |
| FY 2025-26 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Expenditure Per Month | | | | | | | | | | | | | | | | |
| | Program | July 2025 | August 2025 | September 2025 | October 2025 | November 2025 | December 2025 | January 2026 | February 2026 | March 2026 | April 2026 | May 2026 | June 2026 | FY 2025-26 YTD | FY 2025-26 Appropriation | Percent of FY 2025-26 Appropriation Spent |
| DIDD | HCBS - Developmental Disabilities | \$73,486,228 | \$76,524,750 | \$86,216,354 | \$78,128,210 | \$78,717,724 | \$81,086,056 | \$76,570,718 | \$77,009,965 | | | | | \$627,740,004 | \$974,619,733 | 64.41% |
| | HCBS - Developmental Disabilities - Regional Centers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | \$0 | N/A | N/A |
| | HCBS - Supported Living Services | \$9,287,803 | \$9,015,893 | \$9,930,803 | \$8,715,263 | \$8,323,150 | \$9,593,734 | \$7,536,277 | \$7,508,891 | | | | | \$69,911,814 | \$11,245,429 | 621.69% |
| | HCBS - Children's Extensive Support | \$13,630,835 | \$14,029,509 | \$15,679,176 | \$13,181,177 | \$12,997,553 | \$16,144,020 | \$12,421,608 | \$10,456,155 | | | | | \$108,540,032 | \$183,658,819 | 59.10% |
| | HCBS - Children's Habilitation Residential Program | \$2,127,450 | \$2,685,709 | \$2,681,313 | \$2,412,830 | \$2,683,981 | \$3,414,758 | \$2,984,510 | \$2,923,326 | | | | | \$21,913,877 | \$40,707,180 | 53.83% |
| | HCBS - Case Management | \$9,960,146 | \$7,605,814 | \$19,288,897 | \$11,831,353 | \$10,107,839 | \$18,526,547 | \$9,997,165 | \$13,098,320 | | | | | \$100,416,080 | \$173,027,443 | 58.03% |
| | DIDD Subtotal | \$108,492,461 | \$109,861,675 | \$133,796,543 | \$114,268,834 | \$112,830,246 | \$128,765,114 | \$109,510,277 | \$110,996,657 | | | | | \$928,521,807 | \$1,383,258,604 | 67.13% |
| | Number of Weeks in Month | 4 | 4 | 5 | 4 | 4 | 5 | 4 | 4 | 5 | 4 | 4 | 4 | 5 | 52 | |
| Expenditure Per Week | \$27,123,115 | \$27,465,419 | \$26,759,309 | \$28,567,208 | \$28,207,562 | \$25,753,023 | \$27,377,569 | \$27,749,164 | | | | | | | | |
| State Only Programs | State Only Supported Living Services | \$0 | \$0 | \$528,609 | \$462,511 | \$0 | \$1,026,114 | \$0 | \$465,518 | | | | | \$2,482,752 | \$5,375,632 | 46.19% |
| | Family Support Services Program | \$0 | \$0 | \$820,549 | \$910,123 | \$440 | \$1,582,919 | \$659 | \$892,613 | | | | | \$4,207,303 | \$11,436,277 | 36.79% |
| | State Only Case Management | \$0 | \$0 | \$818,448 | \$418,868 | \$0 | \$777,978 | \$0 | \$360,701 | | | | | \$2,375,994 | \$5,238,505 | 45.36% |
| | State Only Programs Subtotal | \$0 | \$0 | \$2,167,606 | \$1,791,502 | \$440 | \$3,387,010 | \$659 | \$1,718,832 | | | | | \$9,066,049 | \$22,050,414 | 41.12% |
| | Expenditure Per Week | \$0 | \$0 | \$433,521 | \$447,876 | \$110 | \$677,402 | \$165 | \$429,708 | | | | | | | |
| Number of New Applications for Intermediate Care Facilities (ICF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | N/A | | |

Notes:
 1) Historically, DIDD State Only Programs and QA/UR/SIS do not have expenditures in accounting period 1. They do, however, have historical expenditures in periods 02 through 13.
 2) Family Support Services Program does not have a caseload appropriation. Services are rendered on a case-by-case and as needed basis.
 3) Starting July 2018, the Department began reporting the number of persons moved off the developmental disabilities waiting list, specifying the authorizations initiated under order of selection (waiting list) and the authorizations initiated under reserve capacity criteria per HB 18-1407 requirements.
 These numbers represent the total number of authorizations that occurred in a month and will not match enrollment as there is a time lag between notice of authorization and enrollment. The number of authorizations is cumulative and represents the number of unique authorizations, which includes declines. <30 values cannot be displayed due to the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The Department will report year-to-date authorizations at six month increments

Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report

| FY 2025-26 Medicare Modernization Act State Contribution Payment Expenditures and Caseload | | |
|--|---------------------------|---|
| Month | Total Expenditures | Medicare Modernization Act State Contribution Payment Caseload |
| July | \$21,633,218 | 91,225 |
| August | \$21,396,053 | 91,568 |
| September | \$21,366,366 | 90,726 |
| October | \$21,449,906 | 90,566 |
| November | \$21,248,012 | 89,905 |
| December | \$21,217,704 | 89,359 |
| January | \$21,061,958 | 89,316 |
| February | \$20,931,100 | 0 |
| March | | |
| April | | |
| May | | |
| June | | |
| Total Year-to-Date | \$170,304,318 | 90,381 |
| Total Year-to-Date Appropriation | \$272,802,633 | |
| Remaining in Appropriation | \$102,498,315 | |
| Notes: | | |
| <p>1) Caseload for Medicare Modernization Act State Contribution Payment is from the Centers for Medicare and Medicaid Services Summary Accounting Statement for the State Contribution for Prescription Drug Benefit. This caseload includes 35 months of retroactivity, and is not comparable to the official Medicaid caseload included in this report.</p> <p>2) Medicare Modernization Act State Contribution Payments lag by two months. As a result, a month's expenditure is related to the caseload from the month two months prior.</p> <p>3) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload.</p> <p>4) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.</p> | | |

Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report

| FY 2025-26 Old Age Pension State Medical Program Expenditures and Caseload | | |
|---|---------------------------|---|
| Month | Total Expenditures | Old Age Pension State Medical Program Caseload |
| July | \$84,127 | 132 |
| August | \$81,448 | 114 |
| September | \$95,752 | 121 |
| October | \$84,056 | 127 |
| November | \$57,566 | 134 |
| December | \$90,157 | 151 |
| January | \$92,274 | 154 |
| February | \$111,731 | 151 |
| March | | |
| April | | |
| May | | |
| June | | |
| Total Year-to-Date | \$697,110 | 136 |
| Total Year-to-Date Appropriation | \$10,000,000 | |
| Remaining in Appropriation | \$9,302,890 | |

Notes:

- 1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.
- 2) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload.
- 3) Excess funds in the Old Age Pension Health and Medical Care Fund are used to offset the need for General Fund in the Medical Services Premiums line item.
- 4) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.
- 5) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report

| HB 22-1289 Health Benefits for Colorado Children and Pregnant Persons State Only Expenditures | | |
|---|-----------------------|---------------------------------------|
| | Total Expenditures | HB22-1289 State Only Program Caseload |
| July 2025 | \$7,619,321 | 17,363 |
| August 2025 | \$5,056,808 | 16,008 |
| September 2025 | \$7,657,321 | 16,355 |
| October 2025 | \$9,140,715 | 18,494 |
| November 2025 | \$4,383,267 | 25,278 |
| December 2025 | \$2,592,431 | 19,842 |
| January 2026 | \$2,798,839 | 19,726 |
| February 2026 | \$4,440,259 | 20,139 |
| March 2026 | | |
| April 2026 | | |
| May 2026 | | |
| June 2026 | | |
| Total Year-to-Date | \$43,688,962 | 19,151 |
| Total Year-to-Date Appropriation | \$32,075,606 | |
| Remaining in Appropriation | (\$11,613,356) | |
| Notes: The HB 22-1289 expenditures are adjusted quarterly to fix a systems error that adds extra expenditure to this item. The current estimated expenditure from July - August is \$9.75M. | | |

Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report

| SB 21-009 Reproductive Health Care Program Expenditure | |
|--|--------------------|
| | Total Expenditures |
| July | \$176,580 |
| August | \$173,768 |
| September | \$110,046 |
| October | \$120,490 |
| November | \$139,661 |
| December | \$143,877 |
| January | \$180,051 |
| February | \$92,569 |
| March | |
| April | |
| May | |
| June | |
| Total Year-to-Date | \$1,137,043 |
| Total Year-to-Date Appropriation | \$2,614,490 |
| Remaining in Appropriation | \$1,477,447 |