

Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report

		FY 2025-26													
Service Category		July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 Total YTD	
Acute Care	Physician and Clinic Services	\$112,086,513	\$116,622,273	\$145,930,843	\$119,967,457	\$123,198,640								\$617,805,726	
	EPST Screening	\$3,770,375	\$4,913,460	\$6,298,305	\$3,723,882	\$3,785,129								\$22,491,151	
	Emergency Transportation	\$4,998,002	\$5,130,488	\$6,260,815	\$4,967,055	\$4,956,490								\$26,312,850	
	Non-Emergency Medical Transportation	\$14,867,056	\$15,835,017	\$23,484,727	\$19,124,139	\$16,130,449								\$89,441,388	
	Dental Service	\$57,792,356	\$48,205,156	\$46,331,228	\$57,831,118	\$46,678,976								\$256,838,834	
	Health Maintenance Organization	\$59,311,872	\$57,977,246	\$59,811,334	\$57,566,911	\$55,886,072								\$290,553,435	
	Inpatient Hospital	\$80,217,474	\$78,826,757	\$97,459,418	\$81,271,128	\$93,440,971								\$431,215,748	
	Outpatient Hospital	\$62,403,280	\$54,572,177	\$63,532,790	\$59,505,570	\$57,222,777								\$297,236,594	
	Laboratory and X-Ray	\$10,814,407	\$10,903,686	\$15,429,859	\$12,254,048	\$12,670,835								\$62,072,835	
	Durable Medical Equipment (DME)	\$20,753,736	\$21,254,369	\$26,296,144	\$21,299,275	\$21,057,998								\$110,661,522	
	Pharmacy	\$134,888,013	\$136,772,281	\$185,552,184	\$140,462,156	\$144,119,245								\$741,793,879	
	Drug Rebates - Standard	\$0	(\$119,993,967)	(\$6,805,886)	(\$13,796,185)	(\$236,904,967)									(\$377,501,005)
	Rural Health Centers	\$3,947,115	\$2,734,998	\$12,806,111	\$3,533,013	\$3,925,555									\$26,946,792
	Federally Qualified Health	\$13,624,601	\$13,985,674	\$21,106,582	\$13,281,273	\$14,515,753									\$76,513,883
	Co-Insurance (Title XVIII-Medicare)	\$10,459,998	\$8,376,271	\$10,259,839	\$5,695,483	\$8,825,920									\$43,617,511
	Breast and Cervical Cancer Treatment Program	\$0	\$0	\$0	\$0	\$0									\$0
	Other Medical Services	\$0	\$0	\$0	\$0	\$0									\$0
	Preventive Services	\$1,814,573	\$1,890,363	\$2,496,859	\$2,117,572	\$2,108,567									\$10,427,934
	Acute Home Health	\$2,777,029	\$2,752,679	\$4,022,049	\$3,269,717	\$3,284,349									\$16,105,823
	Acute Care Subtotal	\$594,526,400	\$460,758,928	\$720,273,201	\$592,073,612	\$374,902,759									\$2,742,534,900
Community Based Long Term Care	HCBS - Elderly, Blind, and Disabled	\$95,978,332	\$92,672,836	\$100,466,240	\$80,829,301	\$67,260,768								\$437,207,477	
	HCBS - Community Mental Health Supports	\$7,236,452	\$7,265,158	\$8,238,582	\$7,162,982	\$6,300,126								\$36,203,300	
	HCBS - Children's HCBS	\$17,381,744	\$16,805,925	\$19,810,693	\$12,951,567	\$12,638,093								\$79,588,022	
	HCBS - Consumer Directed Attendant Support	\$0	\$0	\$0	\$0	\$0								\$0	
	HCBS - Brain Injury	\$4,642,676	\$4,632,238	\$5,015,971	\$4,250,535	\$4,036,714								\$22,578,134	
	HCBS - Children with Autism	\$0	\$0	\$0	\$0	\$0								\$0	
	HCBS - Children with Life Limiting Illness	\$26,875	\$25,833	\$42,187	\$27,784	\$38,229								\$160,908	
	HCBS - Spinal Cord Injury	\$2,364,877	\$2,256,312	\$2,342,088	\$1,796,280	\$1,530,133								\$10,289,690	
	Community First Choice	\$3,300,969	\$12,333,831	\$30,270,185	\$40,897,404	\$50,150,160								\$137,152,549	
	CCT - Services	\$645,580	\$675,453	\$821,995	\$796,246	\$792,810								\$3,732,084	
	Private Duty Nursing	\$9,668,592	\$9,532,761	\$11,482,329	\$8,654,986	\$9,655,880								\$48,994,548	
	Long-Term Home Health	\$71,697,621	\$68,009,723	\$66,610,307	\$68,093,653	\$70,220,491								\$364,631,795	
	Hospice	\$5,657,293	\$5,589,995	\$6,451,264	\$6,133,292	\$6,096,806									\$29,928,650
	CB LTC Subtotal	\$218,801,011	\$219,800,065	\$271,551,841	\$231,594,030	\$228,720,210									\$1,170,467,157
Long Term Care and Insurance	Class I Nursing Facilities	\$64,651,347	\$65,763,601	\$78,058,545	\$65,429,221	\$65,216,997								\$339,119,711	
	Class II Nursing Facilities	\$644,254	\$650,621	\$548,869	\$477,058	\$680,044								\$3,000,846	
	Program of All-Inclusive Care for the Elderly	\$30,083,886	\$29,420,045	\$29,560,013	\$29,759,948	\$30,209,267								\$149,033,159	
	Supplemental Medicare Insurance Benefit	\$24,468,552	\$24,167,389	\$24,004,275	\$24,511,842	\$24,382,606								\$121,534,664	
	Health Insurance Buy-In Program	\$177,376	\$175,463	\$263,441	\$215,142	\$213,517								\$1,044,939	
	LTC + Insurance Subtotal	\$120,025,415	\$120,177,119	\$132,435,143	\$120,393,211	\$120,702,431									\$613,733,319
	Disease Management	\$0	\$37,866	\$33,429	\$35,565	\$32,238									\$139,098
	Prepaid Inpatient Health Plan Administration	\$15,369,496	\$19,174,026	\$11,253,839	\$15,538,317	\$15,307,034									\$76,642,712
Service Management Subtotal	\$15,369,496	\$19,211,892	\$11,287,268	\$15,573,882	\$15,339,272									\$76,781,810	
Financing	Nursing Facility Upper Payment Limit	\$0	\$0	\$0	\$0	\$0								\$0	
	Outpatient Hospital Upper Payment Limit	\$0	\$0	\$0	\$0	\$0								\$0	
	Home Health Service Upper Payment Limit	\$0	\$0	\$0	\$0	\$0								\$0	
	Public Emergency Medical Transportation Provider Payments	\$0	\$0	\$0	\$0	\$0								\$0	
	Hospital Supplemental Medicaid Payments	\$119,211,709	\$119,211,709	\$302,591,950	\$121,390,550	\$133,310,420								\$795,716,338	
	Nursing Facility Supplemental Payments	\$10,554,181	\$12,748,929	\$11,048,927	\$13,058,787	\$10,818,427								\$58,229,251	
	Physician Supplemental Payments	\$0	\$0	\$0	\$0	\$0								\$0	
	Outstationing Payments	\$0	\$0	\$0	\$647,672	\$0									\$647,672
	University of Colorado School of Medicine Payments	\$0	\$0	\$0	\$0	\$0								\$0	
	Other Supplemental Payments ⁽²⁾	\$0	\$0	\$105,307,755	\$1,184,470	\$0									\$106,492,225
	Accounting Adjustments	(\$20,434,491)	\$2,761,149	\$7,053,661	\$504,237	\$2,986,676									(\$7,128,768)
	Other Categories Subtotal	\$109,331,399	\$134,721,787	\$426,002,293	\$136,785,716	\$147,115,523									\$953,956,718
Number of Weeks in Month	4	4	5	4	4									52	
	\$1,058,053,721	\$954,669,791	\$1,561,549,746	\$1,096,420,451	\$886,780,195									\$5,557,473,904	

Notes:
1) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

**Department of Health Care Policy and Financing
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FY 2025-26 Appropriation	
Item	Amount
SB 25-206 FY 2025-26 Long Bill	\$13,365,398,428
HB 25-229 Reimbursement for Community Health Workers	(\$5,713,346)
SB 25-084 Medicaid Access to Parenteral Nutrition	\$109,664
SB 25-183 Coverage for Pregnancy-Related Services	(\$2,991,284)
SB 25-226 Extending Spinal and Related Med Program (CIH Waiver)	\$2,428,038
SB 25-308 Medicaid Services Related to Federal Authorizations	\$8,320,786
FY 2025-26 Appropriation YTD	\$13,367,552,286
FY 2025-26 YTD Expenditures	\$5,557,473,904

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FY 2025-26 Supplemental Payments by Service Category														
	Service Category	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 Total YTD
Medical Services Premiums Hospital Supplemental Payments	Inpatient Medicaid Supplemental Payments	\$56,212,881	\$56,212,881	\$211,330,730	\$78,313,682	\$69,845,065								\$471,915,239
	Medicaid Disproportionate Share Hospital (DSH) and Other Payments	\$0	\$0	\$0	\$0	\$0								\$0
	Medicaid Hospital Quality Incentive Payments	\$10,696,457	\$10,696,457	\$9,098,356	\$10,696,538	\$10,573,536								\$51,761,344
	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0	\$0	\$0	\$0	\$0								\$0
	Public High Volume Hospital Payment	\$0	\$0	\$2,266,714	\$8,983	\$0								\$2,275,697
	Outpatient Medicaid Supplemental Payments	\$52,302,371	\$52,302,371	\$79,896,150	\$32,371,347	\$52,891,819								\$269,764,058
	Total Medical Services Premiums Payments	\$119,211,709	\$119,211,709	\$302,591,950	\$121,390,550	\$133,310,420								\$795,716,338
CICP	CICP Disproportionate Share Hospital (DSH) Payment	\$21,435,973	\$21,435,973	\$30,073,246	\$21,994,726	\$22,143,361								\$117,083,279
	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0	\$0	\$0	\$0	\$0								\$0
	Total CICP Payments	\$21,435,973	\$21,435,973	\$30,073,246	\$21,994,726	\$22,143,361								\$117,083,279
Total Supplemental Payments		\$140,647,682	\$140,647,682	\$332,665,196	\$143,385,276	\$155,453,781								\$912,799,617

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MEDICAID CASELOAD BY PROGRAM WITHOUT RETROACTIVITY ¹																			
Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens-Emergency Services	Partial Dual Eligibles	SB 21-205 Family Planning Services	HB 22-1289 Medicaid Adults	HB 22-1289 GF Only Medicaid and CHIP Children	TOTAL
Medicaid Fee for Service²																			
July 2025	37,728	9,556	51,267	22,483	116,473	37,671	275,535	88	349,400	46,273	17,992	20,619	4,106	37,604	31,442	24,391	4,094	12,045	1,098,767
August 2025	38,523	9,620	51,936	22,432	117,079	38,598	275,317	92	351,779	47,711	18,004	21,449	4,221	34,065	31,663	25,086	3,348	11,038	1,101,961
September 2025	38,614	9,639	52,056	22,686	116,694	38,444	274,103	91	352,067	49,106	17,961	21,557	4,251	33,333	31,648	25,682	3,438	11,313	1,102,683
October 2025	38,679	9,697	52,302	22,449	115,332	37,436	274,413	87	351,755	49,536	17,950	20,876	4,122	36,797	32,056	25,601	4,622	12,870	1,106,580
November 2025	38,834	9,675	52,398	21,892	114,278	36,969	270,098	80	346,054	49,317	17,970	20,123	3,997	38,280	32,312	26,016	5,706	17,929	1,101,928
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	38,476	9,637	51,992	22,388	115,971	37,824	273,893	88	350,211	48,389	17,975	20,925	4,139	36,016	31,824	25,355	4,242	13,039	1,102,384
Medicaid Managed Care³																			
July 2025	12,107	2,385	7,344	3,488	19,037	5,945	58,858	0	27,230	3,368	432	3,627	674	34	0	0	1,235	4,046	149,810
August 2025	11,620	2,283	6,742	3,422	19,037	6,523	58,377	0	26,970	3,428	423	3,827	698	<30	0	0	1,021	3,732	148,119
September 2025	11,636	2,247	6,660	3,411	18,866	6,516	57,627	0	26,476	3,506	419	3,836	706	676	0	<30	1,015	3,739	147,338
October 2025	11,626	2,213	6,611	3,345	18,195	5,820	57,523	0	26,108	3,392	418	3,599	653	1,282	0	<30	1,377	4,158	146,321
November 2025	11,645	2,194	6,535	3,206	17,984	5,644	56,086	0	24,946	3,363	418	3,445	608	37	0	<30	1,581	5,060	142,753
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	11,727	2,264	6,778	3,374	18,624	6,090	57,694	0	26,346	3,411	422	3,667	668	507	0	0	1,246	4,147	146,965
Rocky Mountain Health Plans HMO																			
July 2025	2,983	793	3,405	2,329	7,726	3,217	18,656	0	<30	<30	62	1,480	362	<30	0	0	326	0	41,352
August 2025	3,003	798	3,365	2,335	7,743	3,260	18,588	0	<30	<30	61	1,549	378	<30	0	0	268	0	41,360
September 2025	3,011	780	3,299	2,348	7,696	3,213	18,194	0	<30	<30	57	1,561	378	66	<30	0	261	0	40,875
October 2025	2,989	776	3,273	2,329	7,599	3,149	18,102	0	<30	<30	59	1,501	362	119	0	0	357	0	40,628
November 2025	2,990	771	3,243	2,265	7,553	3,070	17,635	0	<30	<30	57	1,455	346	<30	0	0	429	<30	39,833
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	2,996	784	3,317	2,321	7,663	3,182	18,235	0	0	0	59	1,509	365	93	0	0	328	0	40,852

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Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-205 Family Planning Services	HB 22-1289 Medicaid Adults	HB 22-1289 GF Only Medicaid and CHIP Children	TOTAL
Denver Health & Hospital Authority HMO																			
July 2025	4,569	1,131	3,833	1,159	11,311	2,728	40,202	0	27,221	3,365	370	2,147	312	33	0	0	909	4,035	103,325
August 2025	4,044	1,024	3,268	1,087	11,294	3,263	39,789	0	26,963	3,425	362	2,278	320	<30	0	0	753	3,727	101,611
September 2025	4,039	1,012	3,255	1,063	11,170	3,303	39,433	0	26,471	3,501	362	2,275	328	610	0	<30	754	3,729	101,306
October 2025	4,013	984	3,226	1,016	10,596	2,671	39,421	0	26,096	3,391	359	2,098	291	1,163	0	<30	1,020	4,153	100,499
November 2025	4,009	974	3,175	941	10,431	2,574	38,451	0	24,938	3,362	361	1,990	262	<30	0	<30	1,152	5,035	97,685
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	4,134	1,025	3,351	1,053	10,960	2,908	39,459	0	26,338	3,409	363	2,158	303	602	0	0	918	0	96,981
PACE - Program of All-Inclusive Care for the Elderly																			
July 2025	4,555	461	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,133
August 2025	4,573	461	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,148
September 2025	4,586	455	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,157
October 2025	4,624	453	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,194
November 2025	4,646	449	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,235
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	4,596	456	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,162
ACC - Accountable Care Collaborative^{4,6}																			
July 2025	45,204	11,462	58,352	25,903	135,008	43,472	328,540	87	375,265	49,544	17,565	24,164	4,762	112	0	179	5,303	15,998	1,140,920
August 2025	45,520	11,419	58,419	25,819	135,564	44,959	327,742	89	377,659	51,079	17,566	25,220	4,909	94	0	803	4,348	14,702	1,145,911
September 2025	45,576	11,404	58,452	26,021	134,961	44,697	325,280	88	377,140	52,520	17,514	25,298	4,934	1,955	0	<30	4,412	14,933	1,145,911
October 2025	45,628	11,443	58,678	25,745	133,060	43,148	325,904	84	376,850	52,878	17,505	24,410	4,765	3,579	0	486	5,983	16,963	1,147,109
November 2025	45,716	11,392	58,662	25,013	131,650	42,339	319,073	78	369,669	52,577	17,521	23,460	4,581	154	0	51	7,246	22,863	1,132,045
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date AVERAGE	45,528	11,424	58,513	25,700	134,049	43,723	325,308	85	375,317	51,720	17,534	24,510	4,790	1,179	0	380	5,458	17,092	1,142,235

Notes:
 1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.
 2) Medicaid Fee for Service includes all Medicaid clients who are not enrolled in a limited managed care capitation initiative or PACE. Enrollment here includes Managed Fee for Service ACC enrollment, but does not include all clients shown in the ACC Accountable Care Collaborative section. See Footnote 4 for more information.
 3) Medicaid Managed Care includes clients who are enrolled in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans and Rocky Mountain Health PRIME in Region 1 and by Colorado Access in collaboration with Denver Health Medicaid Choice in Region 4, and PACE.
 4) Accountable Care Collaborative (ACC) caseload includes ACC Managed Fee for Service enrollment, as well as enrollment in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans and Rocky Mountain Health Prime in Region 1 and by Colorado Access in collaboration with Denver Health Medicaid Choice in Region 4, as these are ACC initiatives in ACC Phase III.
 5) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

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Accountable Care Collaborative Caseload by Regional Accountable Entity (RAE) and County of Residence														
RAE	County of Residence	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	FY 2025-26 Average Monthly Enrollment
RAE 1 ²	Archuleta	2,950	2,933	2,915	2,900	2,866								2,913
	Alamosa	5,892	5,893	5,897	5,902	5,863								5,889
	Chaffee	3,161	3,135	3,105	3,106	3,059								3,113
	Conejos	2,577	2,598	2,599	2,602	2,589								2,593
	Costilla	1,654	1,665	1,648	1,688	1,673								1,666
	Custer	887	885	870	861	847								870
	Delta	6,959	6,952	6,875	6,924	6,862								6,914
	Dolores	494	490	487	484	486								488
	Eagle	5,472	5,470	5,499	5,527	5,495								5,493
	Fremont	10,809	10,665	10,612	10,603	10,530								10,644
	Garfield	11,553	11,626	11,593	11,716	11,619								11,621
	Grand	1,508	1,469	1,435	1,460	1,404								1,455
	Gunnison	2,256	2,258	2,231	2,240	2,247								2,246
	Hinsdale	128	129	133	132	130								130
	Huerfano	2,175	2,161	2,142	2,130	2,117								2,145
	Jackson	166	171	164	160	152								163
	La Plata	9,666	9,635	9,556	9,609	9,454								9,584
	Lake	1,261	1,266	1,265	1,257	1,242								1,258
	Las Animas	4,300	4,258	4,248	4,295	4,262								4,273
	Mesa	37,309	37,256	36,920	37,007	36,558								37,010
	Mineral	136	142	138	136	135								137
	Moffat	2,821	2,809	2,808	2,839	2,786								2,813
	Montezuma	7,859	7,866	7,858	7,888	7,789								7,852
	Montrose	10,053	10,070	10,005	9,949	9,909								9,997
	Ouray	537	531	527	530	522								529
	Pitkin	1,027	1,030	1,026	1,013	989								1,017
	Pueblo	56,390	56,025	55,690	55,896	55,249								55,850
	Rio Blanco	1,121	1,115	1,117	1,113	1,105								1,114
	Rio Grande	3,404	3,396	3,382	3,400	3,353								3,387
	Routt	2,004	1,965	1,965	1,975	1,965								1,975
	Saguache	2,171	2,198	2,211	2,206	2,132								2,184
	San Juan	121	121	121	118	106								117
	San Miguel	759	759	755	745	729								749
	Summit	3,080	3,105	3,126	3,134	3,112								3,111
Residence Outside RAE Area(1)	4,933	4,981	5,157	5,188	5,098								5,071	
Total	207,593	207,028	206,080	206,733	204,434								206,374	
RAE 2	Baca	1,112	1,113	1,112	1,119	1,102								1,112
	Bent	1,414	1,428	1,438	1,431	1,425								1,427
	Cheyenne	481	472	457	458	443								462
	Crowley	949	975	957	949	946								955
	Elbert	1,424	1,229	1,233	1,207	1,196								1,258
	Kiowa	437	426	417	419	413								422
	Kit Carson	1,623	1,645	1,664	1,652	1,631								1,643
	Larimer	54,807	54,735	54,418	54,545	53,680								54,437
	Lincoln	1,088	1,051	1,035	1,064	1,073								1,062
	Logan	4,344	4,380	4,345	4,357	4,290								4,343
	Morgan	7,062	7,086	7,042	7,032	6,979								7,040
	Otero	5,863	5,968	5,877	5,752	5,667								5,825
	Phillips	860	866	871	873	872								868
	Prowers	3,956	3,982	3,970	3,940	3,860								3,942
	Sedgwick	558	562	558	553	548								556
	Washington	1,049	1,026	1,019	1,021	1,020								1,027
	Weid	64,817	64,356	64,314	64,514	64,243								64,449
	Yuma	2,291	2,326	2,348	2,349	2,319								2,327
	Residence Outside RAE Area(1)	4,934	5,391	5,554	5,315	5,317								5,302
	Total	159,069	159,017	158,629	158,550	157,024								158,458
RAE 3	Boulder	40,259	40,184	39,984	39,984	39,636								40,009
	Broomfield	5,807	5,644	5,536	5,477	5,543								5,601
	Clear Creek	1,041	1,012	998	986	979								1,003
	El Paso	148,012	147,864	147,530	147,759	145,648								147,363
	Gilpin	839	810	804	796	792								808
	Jefferson	57,345	55,905	54,934	54,662	53,925								55,354
	Park	2,110	2,071	2,038	2,006	1,997								2,044
	Teller	4,122	4,104	4,092	4,082	4,010								4,082
	Residence Outside RAE Area(1)	30,867	33,127	33,788	33,894	33,607								33,057
	Total	290,402	290,721	289,704	289,646	286,137								289,322
RAE 4	Adams	122,452	122,518	122,537	122,828	121,581								122,383
	Arapahoe	132,315	132,991	132,936	133,264	131,574								132,616
	Denver	168,732	169,365	170,079	170,050	166,445								168,934
	Douglas	26,876	26,941	26,840	27,003	26,904								26,913
	Residence Outside RAE Area(1)	33,481	37,330	38,386	39,038	37,946								37,236
Total	483,856	489,145	490,778	492,183	484,450								488,082	
Total ACC Caseload	1,140,920	1,145,911	1,145,191	1,147,112	1,132,045									1,142,236

Notes:
1) In ACC Phase III, Rock Mountain Health PRIME members are included in RAE 1, and Denver Health Medicaid Choice members are included in RAE 4.
2) In ACC Phase III, members are attributed to RAEs based on their Primary Care Medical Provider attribution. Members who are unable to be attributed to a Primary Care Medical Provider are assigned to a RAE based on their county of residence.

**Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report**

FY 2025-26 Medicaid Behavioral Health Community Programs Expenditures			
Month	Total Expenditures	Behavioral Health Capitation Payments	Behavioral Health Fee for Service Payments
July-25	\$123,746,279	\$123,739,546	\$6,733
August-25	\$145,807,809	\$145,795,563	\$12,246
September-25	\$124,810,135	\$124,776,339	\$33,796
October-25	\$124,509,154	\$124,504,742	\$4,412
November-25	\$125,002,706	\$122,022,609	\$2,980,097
December-25			
January-26			
February-26			
March-26			
April-26			
May-26			
June-26			
Total Year-to-Date Expenditures	\$643,876,083	\$640,838,799	\$3,037,284
Total Year-to-Date Appropriation	\$1,463,021,776	\$1,451,675,162	\$11,346,614
Remaining in Appropriation	\$819,145,693	\$810,836,363	\$8,309,330

Notes:

- 1) The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-Citizens, Partial Dual Eligibles, and SB 21-025 Family Planning.
- 2) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.
- 3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

**Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report**

FY 2025-26 Medicaid Community Behavioral Health Program Expenditures by Regional Accountable Entity						
Month	Total	Rocky Mountain Health Plans (RAE 1)	Northeast Health Partners (RAE 2)	Colorado Access (RAE 3)	Health Colorado (RAE 4)	Other¹
July	\$123,743,815	\$23,069,561	\$17,204,284	\$28,221,810	\$56,504,513	(\$1,256,353)
August	\$145,795,563	\$22,945,649	\$17,157,433	\$28,185,285	\$56,822,418	\$20,684,778
September	\$124,776,339	\$22,855,943	\$17,177,669	\$28,158,570	\$57,268,877	(\$684,720)
October	\$124,504,742	\$22,911,501	\$17,165,907	\$28,095,577	\$57,361,150	(\$1,029,393)
November	\$122,023,811	\$22,592,864	\$16,948,681	\$27,764,558	\$56,424,656	(\$1,706,948)
December						
January						
February						
March						
April						
May						
June						
Total Year-to-Date Expenditures	\$640,842,630	\$114,370,196	\$85,655,281	\$140,425,807	\$284,384,130	\$16,007,364
Total Year-to-Date Appropriation	\$1,451,675,162					
Remaining in Appropriation	\$810,832,532					

Notes:

1) "Other" contains expenditures that cannot be identified due to timing discrepancies between the MMIS and CORE systems, since CORE does not contain provider information for payments made in interChange.

FY 2025-26 Medicaid Community Behavioral Health Program Caseload by Regional Accountable Entity						
Month	Total	Rocky Mountain Health Plans (RAE 1)	Northeast Health Partners (RAE 2)	Colorado Access (RAE 3)	Health Colorado (RAE 4)	Other
July	1,139,018	207,585	159,061	290,385	483,777	(7,122)
August	1,144,499	207,020	159,006	290,708	489,083	(5,706)
September	1,143,667	205,930	158,397	289,508	489,400	(4,060)
October	1,140,206	206,473	158,190	289,283	489,584	(9,393)
November	1,125,162	204,416	156,996	286,117	484,362	(14,132)
December						
January						
February						
March						
April						
May						
June						
Total Year-to-Date Average	474,379	85,952	65,971	120,500	203,017	(3,368)
Total Year-to-Date Appropriation	1,209,471					

Notes:

- 1) "Other" category includes clients enrolled in the Program of All-Inclusive Care for the Elderly and clients ineligible for Medicaid Behavioral Health Benefits.
- 2) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report except for the Colorado Access NE which is reported using paid capitation claims. The number of days captured in the monthly figure is equal to the number of days in the report month. The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-citizens and Partial Dual Eligibles.
- 3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based

**Department of Health Care Policy and Financing
FY 2025-26 Medical Premiums Expenditure and Caseload Report**

FY 2025-26 Children's Basic Health Plan Expenditures					
Month	Total Expenditures	Children Medical Expenditures	Children Dental Expenditures	Prenatal Medical Expenditures	Prenatal Dental Expenditures
July-25	\$35,064,948	\$30,197,804	\$2,129,307	\$2,706,985	\$30,852
August-25	\$20,395,590	\$17,495,175	\$1,893,644	\$978,122	\$28,649
September-25	\$20,459,118	\$17,461,068	\$1,973,880	\$994,341	\$29,829
October-25	\$22,984,774	\$17,883,666	\$1,945,989	\$3,123,895	\$31,224
November-25	\$19,883,187	\$17,037,087	\$1,912,456	\$903,985	\$29,659
December-25					
January-26					
February-26					
March-26					
April-26					
May-26					
May-26					
Total Year-to-Date Expenditures	\$118,787,617	\$100,074,799	\$9,855,276	\$8,707,329	\$150,213
Total Year-to-Date Appropriation	\$317,623,773	\$261,223,821	\$36,686,465	\$19,713,487	
Remaining in Appropriation	\$198,836,156				

Notes:

- 1) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.
- 2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.
- 3) The combined appropriation for Prenatal Medical and Dental Expenditures is \$19,713,487.

Department of Health Care Policy and Financing
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CHILDREN'S BASIC HEALTH PLAN CASELOAD WITHOUT RETROACTIVITY							
Month	Children to 205% FPL	Expansion Children to 259% FPL	Total Children	Prenatal to 205% FPL	Expansion Prenatal to 259% FPL	HB 22-1289 CHP Adults	Total Prenatal
July 2021	30,730	26,742	57,472	193	372	-	565
August 2021	30,149	26,336	56,485	184	373	-	557
September 2021	29,787	25,722	55,509	167	352	-	519
October 2021	29,330	25,191	54,521	168	353	-	521
November 2021	28,486	25,231	53,717	171	356	-	527
December 2021	28,121	24,945	53,066	158	364	-	522
January 2022	27,618	24,865	52,483	176	369	-	545
February 2022	27,341	24,447	51,788	179	383	-	562
March 2022	26,761	24,326	51,087	173	393	-	566
April 2022	26,920	22,983	49,903	234	338	-	572
May 2022	25,857	23,214	49,071	230	334	-	564
June 2022	24,715	23,721	48,436	196	347	-	543
FY 2021-22 Actuals	27,985	24,810	52,795	186	361	-	547
July 2022	24,064	24,306	48,370	235	353	-	588
August 2022	23,635	24,475	48,110	328	564	-	892
September 2022	22,772	24,791	47,563	340	586	-	926
October 2022	22,539	24,750	47,289	334	590	-	924
November 2022	21,713	25,489	47,202	353	587	-	940
December 2022	21,517	25,184	46,701	385	602	-	987
January 2023	21,515	24,839	46,354	412	601	-	1,013
February 2023	21,520	24,639	46,159	436	582	-	1,018
March 2023	21,256	24,921	46,177	448	604	-	1,052
April 2023	22,594	22,160	44,754	559	508	-	1,067
May 2023	22,716	21,432	44,148	541	517	-	1,058
June 2023	23,708	20,630	44,338	550	547	-	1,097
FY 2022-23 Actuals	22,462	23,968	46,430	410	553	-	964
July 2023	25,085	20,825	45,910	557	562	-	1,119
August 2023	27,186	21,901	49,087	542	603	-	1,145
September 2023	29,524	22,962	52,486	541	640	-	1,181
October 2023	31,855	24,323	56,178	568	659	-	1,227
November 2023	35,311	25,934	61,245	564	741	-	1,305
December 2023	37,589	27,882	65,471	589	794	-	1,383
January 2024	39,412	30,470	69,882	618	847	-	1,465
February 2024	41,518	32,200	73,718	658	892	-	1,550
March 2024	43,618	34,311	77,929	668	947	-	1,615
April 2024	47,749	33,219	80,968	753	924	-	1,677
May 2024	51,089	34,375	85,464	785	910	-	1,695
June 2024	52,591	34,739	87,330	829	929	-	1,758
FY 2023-24 Actuals	38,544	28,595	67,139	639	787	-	1,427
July 2024	53,193	34,419	87,612	863	952	-	1,815
August 2024	53,777	33,553	87,330	909	937	-	1,846
September 2024	54,206	34,391	88,597	935	966	-	1,901
October 2024	54,519	34,073	88,592	951	1,017	-	1,968
November 2024	56,092	33,960	90,052	965	1,052	-	2,017
December 2024	56,199	33,292	89,491	1,001	1,089	-	2,090
January 2025	57,123	33,624	90,747	1,001	1,137	37	2,175
February 2025	55,950	32,891	88,841	1,001	1,159	64	2,224
March 2025	55,720	33,128	88,848	1,011	1,194	91	2,296
April 2025	52,863	30,537	83,400	1,083	1,115	120	2,318
May 2025	49,118	29,635	78,753	1,087	1,113	130	2,330
June 2025	47,103	29,497	76,600	1,123	1,109	148	2,380
FY 2024-25 Actuals	53,822	32,750	86,572	994	1,070	98	2,113
July 2025	46,639	28,987	75,626	1,136	1,101	167	2,404
August 2025	45,216	28,496	73,712	1,116	1,182	141	2,439
September 2025	44,345	28,134	72,479	1,130	1,163	151	2,444
October 2025	43,726	28,121	71,847	1,070	1,208	186	2,464
November 2025	42,273	28,590	70,863	955	1,186	355	2,496
December 2025							
January 2026							
February 2026							
March 2026							
April 2026							
May 2026							
June 2026							
FY 2025-26 Year-to-Date Average	44,440	28,466	72,905	1,081	1,168	200	2,449
FY 2025-26 Year-to-Date Appropriation	61,686	34,664	96,350	1,366	2,833	NA	4,199
Monthly Growth	(1,453)	469	(984)	(115)	(22)	169	32
Monthly Growth Rate	-3.32%	1.67%	-1.37%	-10.75%	-1.82%	90.86%	1.30%
Over-the-year Growth	(13,819)	(5,370)	(19,189)	(10)	134	355	479
Over-the-year Growth Rate	-24.64%	-15.81%	-21.31%	-1.04%	12.74%	NA	23.75%

Notes:
 1) All children's caseload reporting includes the CHP+ at Work program.
 2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

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 FY 2025-26 Medical Premiums Expenditure and Caseload Report

FY 2025-26 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Caseload Per Month																
	Program	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 Average YTD	FY 2025-26 Authorized Maximum Enrollment	
DIDD	HCBS - Developmental Disabilities	8,879	8,909	8,944	8,989	9,020								8,948	8,951	
	HCBS - Developmental Disabilities - Regional Centers	73	73	75	74	73								74	-	
	HCBS - Supported Living Services	4,951	5,039	5,101	5,199	5,279								5,114	-	
	HCBS - Children's Extensive Support	4,633	4,824	5,010	5,179	5,292								4,988	-	
	HCBS - Children's Habilitation Residential Program	502	535	584	649	691								592	-	
	HCBS - Case Management	19,038	19,380	19,714	20,090	20,355								8,215	-	
	DIDD Subtotal		19,038	19,380	19,714	20,090	20,355							8,215	-	
HCBS - DD Authorizations ⁽⁶⁾	Waiting List Authorizations	<30	<30	<30	<30	<30									-	
	Reserved Capacity Authorizations	<30	<30	<30	<30	<30									-	
FY 2025-26 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Expenditure Per Month																
	Program	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 YTD	FY 2025-26 Appropriation	Percent of FY 2025-26 Appropriation Spent
DIDD	HCBS - Developmental Disabilities	\$73,486,228	\$76,524,750	\$86,216,354	\$78,128,210	\$78,717,724								\$393,073,265	\$943,198,318	41.67%
	HCBS - Developmental Disabilities - Regional Centers	\$0	\$0	\$0	\$0	\$0								\$0	N/A	N/A
	HCBS - Supported Living Services	\$9,287,803	\$9,015,893	\$9,930,803	\$8,715,263	\$8,323,150								\$45,272,912	\$125,347,265	36.12%
	HCBS - Children's Extensive Support	\$13,630,835	\$14,029,509	\$15,679,176	\$13,181,177	\$12,997,553								\$69,518,250	\$147,638,446	47.09%
	HCBS - Children's Habilitation Residential Program	\$2,127,450	\$2,685,709	\$2,681,313	\$2,412,830	\$2,683,981								\$12,591,283	\$31,570,797	39.88%
	HCBS - Case Management	\$9,960,146	\$7,605,814	\$19,288,897	\$11,831,353	\$10,107,839								\$58,794,048	\$149,895,987	39.22%
	DIDD Subtotal		\$108,492,461	\$109,861,675	\$133,796,543	\$114,268,834	\$112,830,246								\$579,249,759	\$1,397,650,813
	Number of Weeks in Month	4	4	5	4	4	5	4	4	5	4	4	5	52		
	Expenditure Per Week	\$27,123,115	\$27,465,419	\$26,759,309	\$28,567,208	\$28,207,562										
State Only Programs	State Only Supported Living Services	\$0	\$0	\$528,609	\$462,511	\$0								\$991,120	\$5,238,505	18.92%
	Family Support Services Program	\$0	\$0	\$820,549	\$910,123	\$440								\$1,731,112	\$11,436,277	15.14%
	State Only Case Management	\$0	\$0	\$818,448	\$418,868	\$0								\$1,237,315	\$5,238,505	23.62%
	State Only Programs Subtotal	\$0	\$0	\$2,167,606	\$1,791,502	\$440								\$3,959,547	\$21,913,287	18.07%
	Expenditure Per Week	\$0	\$0	\$433,521	\$447,876	\$110										
	Number of New Applications for Intermediate Care Facilities (ICF)	0	0	0	0	0								0	N/A	

Notes:
 1) Historically, DIDD State Only Programs and QA/UR/SIS do not have expenditures in accounting period 1. They do, however, have historical expenditures in periods 02 through 13.
 2) Family Support Services Program does not have a caseload appropriation. Services are rendered on a case-by-case and as needed basis.
 3) Starting July 2018, the Department began reporting the number of persons moved off the developmental disabilities waiting list, specifying the authorizations initiated under order of selection (waiting list) and the authorizations initiated under reserve capacity criteria per HB 18-1407 requirements.
 These numbers represent the total number of authorizations that occurred in a month and will not match enrollment as there is a time lag between notice of authorization and enrollment. The number of authorizations is cumulative and represents the number of unique authorizations, which includes declines. <30 values cannot be displayed due to the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The Department will report year-to-date authorizations at six month increments

**Department of Health Care Policy and Financing
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FY 2025-26 Medicare Modernization Act State Contribution Payment Expenditures and Caseload		
Month	Total Expenditures	Medicare Modernization Act State Contribution Payment Caseload
July	\$21,633,218	91,225
August	\$21,396,053	91,568
September	\$21,366,366	90,726
October	\$21,449,906	90,566
November	\$21,248,012	
December		
January		
February		
March		
April		
May		
June		
Total Year-to-Date	\$107,093,555	91,021
Total Year-to-Date Appropriation	\$272,802,633	
Remaining in Appropriation	\$165,709,078	
Notes:		
<p>1) Caseload for Medicare Modernization Act State Contribution Payment is from the Centers for Medicare and Medicaid Services Summary Accounting Statement for the State Contribution for Prescription Drug Benefit. This caseload includes 35 months of retroactivity, and is not comparable to the official Medicaid caseload included in this report.</p> <p>2) Medicare Modernization Act State Contribution Payments lag by two months. As a result, a month's expenditure is related to the caseload from the month two months prior.</p> <p>3) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload.</p> <p>4) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.</p>		

Department of Health Care Policy and Financing
 FY 2025-26 Medical Premiums Expenditure and Caseload Report

FY 2025-26 Old Age Pension State Medical Program Expenditures and Caseload		
Month	Total Expenditures	Old Age Pension State Medical Program Caseload
July	\$84,127	132
August	\$81,448	114
September	\$95,752	121
October	\$84,056	127
November	\$57,566	134
December		
January		
February		
March		
April		
May		
June		
Total Year-to-Date	\$402,949	126
Total Year-to-Date Appropriation	\$10,000,000	
Remaining in Appropriation	\$9,597,051	
Notes:		
1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month. 2) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload. 3) Excess funds in the Old Age Pension Health and Medical Care Fund are used to offset the need for General Fund in the Medical Services Premiums line item. 4) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills. 5) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.		

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HB 22-1289 Health Benefits for Colorado Children and Pregnant Persons State Only Expenditures		
	Total Expenditures	HB22-1289 State Only Program Caseload
July	\$7,619,321	17,363
August	\$5,056,808	16,008
September	\$7,657,321	16,355
October	\$9,140,715	18,494
November	\$4,383,267	25,278
December		
January		
February		
March		
April		
May		
June		
Total Year-to-Date	\$33,857,432	18,700
Total Year-to-Date Appropriation	\$32,075,606	
Remaining in Appropriation	(\$1,781,826)	
Notes: The HB 22-1289 expenditures are adjusted quarterly to fix a systems error that adds extra expenditure to this item. The current estimated expenditure from July - August is \$9.75M.		

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SB 21-009 Reproductive Health Care Program Expenditure	
	Total Expenditures
July	\$176,580
August	\$173,768
September	\$110,046
October	\$120,490
November	\$139,661
December	
January	
February	
March	
April	
May	
June	
Total Year-to-Date	\$720,546
Total Year-to-Date Appropriation	\$2,614,490
Remaining in Appropriation	\$1,893,944