

Department of Health Care Policy and Financing  
FY 2025-26 Medical Premiums Expenditure and Caseload Report

FY 2025-26														
	Service Category	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 Total YTD
Acute Care	Physician and Clinic Services	\$15,828,467												\$111,981,069
	EPSTD Screening	\$3,770,375												\$3,770,375
	Emergency Transportation	\$4,998,002												\$4,998,002
	Non-Emergency Medical Transportation	\$14,867,056												\$14,867,056
	Dental Service	\$57,792,356												\$57,792,356
	Health Maintenance Organization	\$59,311,872												\$59,311,872
	Inpatient Hospital	\$80,217,474												\$80,217,474
	Outpatient Hospital	\$62,403,280												\$62,403,280
	Laboratory and X-Ray	\$10,814,407												\$10,814,407
	Durable Medical Equipment (DME)	\$20,753,736												\$20,753,736
	Pharmacy	\$134,888,013												\$134,888,013
	Drug Rebates - Standard	\$0												\$0
	Rural Health Centers	\$3,947,115												\$3,947,115
	Federally Qualified Health	\$13,624,601												\$13,624,601
	Co-Insurance (Title XVIII-Medicare)	\$10,459,998												\$10,459,998
	Breast and Cervical Cancer Treatment Program	\$0												\$0
	Other Medical Services	\$0												\$0
	Preventive Services	\$1,814,573												\$1,814,573
	Acute Home Health	\$2,777,029												\$2,777,029
	<b>Acute Care Subtotal</b>	<b>\$594,420,956</b>												<b>\$594,420,956</b>
Community Based Long Term Care	HCBS - Elderly, Blind, and Disabled	\$95,978,332												\$95,978,332
	HCBS - Community Mental Health Supports	\$7,236,452												\$7,236,452
	HCBS - Children's HCBS	\$17,381,744												\$17,381,744
	HCBS - Consumer Directed Attendant Support	\$0												\$0
	HCBS - Brain Injury	\$4,642,676												\$4,642,676
	HCBS - Children with Autism	\$0												\$0
	HCBS - Children with Life Limiting Illness	\$26,875												\$26,875
	HCBS - Spinal Cord Injury	\$2,364,877												\$2,364,877
	CCT - Services	\$645,580												\$645,580
	Private Duty Nursing	\$9,668,592												\$9,668,592
	Long-Term Home Health	\$71,697,621												\$71,697,621
	Hospice	\$5,657,293												\$5,657,293
	<b>CB LTC Subtotal</b>	<b>\$215,300,042</b>												<b>\$215,300,042</b>
Long Term Care and Insurance	Class I Nursing Facilities	\$64,651,347												\$64,651,347
	Class II Nursing Facilities	\$644,254												\$644,254
	Program of All-Inclusive Care for the Elderly	\$30,083,886												\$30,083,886
	Supplemental Medicare Insurance Benefit	\$24,468,552												\$24,468,552
	Health Insurance Buy-In Program	\$177,376												\$177,376
Service Mgmt.	<b>LTC + Insurance Subtotal</b>	<b>\$120,025,415</b>												<b>\$120,025,415</b>
	Disease Management	\$0												\$0
	Prepaid Inpatient Health Plan Administration	\$15,369,496												\$15,369,496
Financing	<b>Service Management Subtotal</b>	<b>\$15,369,496</b>												<b>\$15,369,496</b>
	Nursing Facility Upper Payment Limit	\$0												\$0
	Outpatient Hospital Upper Payment Limit	\$0												\$0
	Home Health Service Upper Payment Limit	\$0												\$0
	Public Emergency Medical Transportation Provider Payments	\$0												\$0
	Hospital Supplemental Medicaid Payments	\$119,211,709												\$119,211,709
	Nursing Facility Supplemental Payments	\$9,030,913												\$9,030,913
	Physician Supplemental Payments	\$0												\$0
	Outstationing Payments	\$0												\$0
	University of Colorado School of Medicine Payments	\$0												\$0
	Other Supplemental Payments <sup>(2)</sup>	\$0												\$0
	Accounting Adjustments	(\$14,304,817)												(\$14,304,817)
	<b>Other Categories Subtotal</b>	<b>\$113,937,805</b>												<b>\$113,937,805</b>
	<b>Number of Weeks in Month</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>\$1,059,053,714</b>
		<b>\$1,059,053,714</b>												<b>\$1,059,053,714</b>

Notes:

(1) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

**Department of Health Care Policy and Financing**  
**FY 2025-26 Medical Premiums Expenditure and Caseload Report**

<b>FY 2025-26 Appropriation</b>	
<b>Item</b>	<b>Amount</b>
SB 25-206 FY 2025-26 Long Bill	\$13,365,398,428
HB 25-229 Reimbursement for Community Health Workers	(\$5,713,346)
SB 25-084 Medicaid Access to Parenteral Nutrition	\$109,664
SB 25-183 Coverage for Pregnancy-Related Services	(\$2,991,284)
SB 25-226 Extending Spinal and Related Med Program (CIH Waiver)	\$2,428,038
SB 25-308 Medicaid Services Related to Federal Authorizations	\$8,320,786
<b>FY 2025-26 Appropriation YTD</b>	<b>\$13,367,552,286</b>
FY 2025-26 YTD Expenditures	\$1,059,053,714

Department of Health Care Policy and Financing  
FY 2025-26 Medical Premiums Expenditure and Caseload Report

FY 2025-26 Supplemental Payments by Service Category														
	Service Category	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 Total YTD
Medical Services Premiums Hospital Supplemental Payments	Inpatient Medicaid Supplemental Payments	\$56,212,881												\$56,212,881
	Medicaid Disproportionate Share Hospital (DSH) and Other Payments	\$0												\$0
	Medicaid Hospital Quality Incentive Payments	\$10,696,457												\$10,696,457
	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0												\$0
	Public High Volume Hospital Payment	\$0												\$0
	Outpatient Medicaid Supplemental Payments	\$52,302,371												\$52,302,371
	<b>Total Medical Services Premiums Payments</b>	<b>\$119,211,709</b>												<b>\$119,211,709</b>
CICP	CICP Disproportionate Share Hospital (DSH) Payment	\$21,435,973												\$21,435,973
	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0												\$0
	<b>Total CICP Payments</b>	<b>\$21,435,973</b>												<b>\$21,435,973</b>
	<b>Total Supplemental Payments</b>	<b>\$140,647,682</b>												<b>\$140,647,682</b>

Department of Health Care Policy and Financing  
FY 2025-26 Medical Premiums Expenditure and Caseload Report

MEDICAID CASELOAD WITHOUT RETROACTIVITY¹																			
Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-025 Family Planning Services	HB 22-1289 Medicaid Adults	TOTAL	
July 2021	48,766	13,644	65,628	15,118	174,196	106,316	447,229	137	472,462	70,350	20,454	13,796	3,892	11,408	35,907	-	-	1,499,303	
August 2021	49,042	13,751	66,130	15,130	178,824	103,699	452,598	129	474,867	71,253	20,454	14,359	4,034	12,066	35,923	-	-	1,512,259	
September 2021	49,147	13,789	66,089	15,287	182,180	102,328	458,331	130	477,255	71,308	20,410	14,162	4,116	12,684	35,977	-	-	1,523,193	
October 2021	49,289	13,815	66,149	15,246	185,923	100,444	464,026	131	479,742	71,297	20,334	14,198	4,132	13,275	36,040	-	-	1,534,041	
November 2021	49,294	13,764	66,073	15,251	187,956	100,424	470,063	130	481,260	72,080	20,482	14,000	4,196	13,857	36,091	-	-	1,544,921	
December 2021	49,216	13,781	66,020	15,438	189,731	100,481	476,168	131	482,833	72,737	20,426	13,837	4,338	14,389	36,026	-	-	1,555,552	
January 2022	49,289	13,791	66,142	15,457	191,818	101,585	483,186	128	485,412	73,639	20,325	14,061	4,429	15,061	36,019	-	-	1,570,342	
February 2022	49,287	13,833	66,133	15,462	193,934	101,494	487,764	130	487,327	73,696	20,266	14,159	4,522	15,743	36,108	-	-	1,579,858	
March 2022	49,256	13,807	66,065	15,706	195,867	101,532	492,637	128	489,528	74,226	20,268	14,425	4,677	16,537	35,989	-	-	1,590,648	
April 2022	49,362	13,820	65,980	15,686	197,059	102,553	497,639	128	493,520	72,581	20,197	14,723	4,509	17,146	35,996	-	-	1,600,899	
May 2022	49,543	13,889	66,016	15,664	197,804	103,479	501,614	134	494,290	73,701	20,210	14,734	4,656	17,883	36,028	-	-	1,609,645	
June 2022	49,830	13,719	65,075	15,639	199,001	104,455	505,981	132	495,835	74,242	20,198	14,599	4,803	18,458	36,071	-	-	1,618,038	
FY 2021-22 Actuals	49,277	13,784	65,958	15,424	189,524	102,399	478,103	131	484,528	72,593	20,335	14,254	4,359	14,876	36,015	-	-	1,561,560	
July 2022	49,831	13,890	65,937	16,756	199,224	105,310	508,880	128	497,230	75,212	20,159	15,815	4,864	19,803	35,154	22,631	-	1,650,824	
August 2022	50,020	13,865	65,941	16,867	197,876	104,223	512,300	131	499,211	75,690	20,200	20,466	5,496	20,801	34,974	26,808	-	1,664,889	
September 2022	50,179	13,861	65,882	17,135	195,315	103,803	515,830	134	500,572	76,315	20,301	24,951	6,091	21,889	34,789	33,706	-	1,680,753	
October 2022	50,417	13,822	65,949	17,331	195,902	104,229	520,801	129	501,786	77,255	20,318	25,360	6,368	23,048	34,556	37,951	-	1,695,285	
November 2022	50,584	13,920	65,859	17,467	196,286	105,311	525,882	124	503,354	77,982	20,321	25,715	6,282	24,147	34,420	45,994	-	1,714,052	
December 2022	50,661	13,937	65,848	17,921	197,630	105,404	531,070	139	504,743	78,854	20,278	26,130	6,933	25,396	34,091	48,495	-	1,727,530	
January 2023	50,727	13,883	64,489	19,622	199,801	105,310	537,321	143	507,331	78,939	20,338	26,638	6,782	26,971	33,936	50,869	-	1,743,100	
February 2023	50,874	13,927	64,594	19,653	201,249	105,466	542,306	138	509,191	79,198	20,266	26,340	6,848	28,527	33,782	53,231	-	1,755,590	
March 2023	51,003	13,948	64,529	19,893	202,818	105,690	547,464	133	511,020	79,904	20,243	26,394	6,857	30,160	33,662	55,724	-	1,769,442	
April 2023	50,432	13,718	63,510	19,617	199,508	104,473	542,681	132	511,656	74,952	19,481	26,921	6,194	31,360	32,548	54,418	-	1,751,601	
May 2023	50,634	13,734	63,558	19,698	200,164	105,216	545,959	129	512,797	75,422	19,626	26,892	6,275	32,963	32,563	53,084	-	1,758,714	
June 2023	50,358	13,605	63,099	19,448	196,424	101,756	533,486	129	501,272	74,093	19,308	26,477	6,274	33,127	31,859	50,242	-	1,720,957	
FY 2022-23 Actuals	50,477	13,848	64,933	18,451	198,516	104,683	530,332	133	505,014	76,985	20,070	24,842	6,305	26,516	33,861	44,429	-	1,719,395	
July 2023	49,968	13,502	62,543	19,225	191,276	96,794	518,720	120	488,229	71,006	19,281	26,114	6,183	32,893	31,221	47,486	-	1,674,561	
August 2023	49,192	13,284	61,747	19,174	185,139	91,481	500,839	122	473,996	69,199	19,334	25,554	6,214	32,944	30,376	45,641	-	1,624,236	
September 2023	48,708	13,133	61,210	19,215	178,254	86,085	482,991	119	457,572	67,657	19,406	25,018	6,130	32,795	29,739	43,830	-	1,571,862	
October 2023	48,574	13,056	60,910	19,211	174,837	83,499	474,914	119	451,574	67,707	19,161	24,919	6,101	32,655	29,626	43,452	-	1,550,315	
November 2023	47,883	12,890	59,964	19,636	165,098	73,258	437,199	118	420,236	65,556	19,141	23,998	5,757	31,943	28,409	39,784	-	1,450,870	
December 2023	47,396	12,785	59,570	19,775	160,732	67,794	414,456	118	411,592	60,585	19,164	23,907	5,756	31,550	28,398	37,756	-	1,401,334	
January 2024	46,781	12,633	59,104	19,720	156,238	61,266	388,873	121	396,097	60,877	19,111	23,782	5,700	31,421	28,285	36,663	-	1,346,672	
February 2024	45,926	12,308	57,249	20,166	151,578	55,540	368,483	121	387,987	54,260	18,998	23,267	5,636	31,011	28,348	32,394	-	1,293,272	
March 2024	46,248	12,131	56,397	20,433	147,690	50,057	344,276	121	377,767	51,635	18,942	23,035	5,643	30,979	28,339	30,970	-	1,244,663	
April 2024	46,680	12,180	56,190	21,546	143,606	45,153	323,373	117	368,123	46,396	19,001	22,908	5,138	31,013	28,177	28,479	-	1,198,080	
May 2024	47,153	12,182	56,400	22,491	140,007	41,786	307,564	116	357,409	43,943	18,779	22,863	4,948	31,267	28,324	25,884	-	1,161,116	
June 2024	47,659	12,216	56,684	23,149	140,079	41,219	308,187	118	359,391	43,187	18,674	23,173	4,753	32,496	28,916	25,355	-	1,165,256	
FY 2023-24 Actuals	47,681	12,692	58,997	20,312	161,211	66,161	405,823	119	412,498	58,501	19,083	24,045	5,663	31,914	29,013	36,475	-	1,390,188	
July 2024	48,097	12,238	56,760	23,637	140,587	41,249	312,344	119	362,073	43,264	18,633	23,435	4,726	33,779	29,218	25,001	-	1,175,160	
August 2024	48,631	12,264	57,073	24,186	140,766	42,143	318,208	118	364,744	43,954	18,420	23,434	4,710	35,082	29,564	24,800	-	1,188,097	
September 2024	49,139	12,271	57,328	24,937	140,694	41,845	318,509	121	365,228	43,975	18,415	23,473	4,762	36,593	29,996	25,103	-	1,192,389	
October 2024	49,595	12,314	57,581	25,559	140,470	42,238	322,123	122	365,977	44,425	18,455	23,368	4,807	38,332	30,070	24,887	-	1,200,323	
November 2024	49,913	12,332	57,793	26,101	140,004	42,403	325,760	124	366,355	44,930	18,458	23,567	4,847	40,284	30,427	24,933	-	1,208,321	
December 2024	50,154	12,289	57,827	26,883	138,906	42,404	327,778	126	366,100	44,958	18,426	23,511	4,918	41,728	30,334	24,687	-	1,211,029	
January 2025	50,418	12,321	58,241	27,437	137,736	43,605	333,414	128	366,150	46,535	18,468	23,454	5,120	43,546	30,438	25,074	2,347	1,214,424	
February 2025	50,448	12,279	58,444	28,036	136,256	43,454	331,840	116	363,783	45,835	18,468	23,539	4,985	34,163	30,208	24,779	2,892	1,209,525	
March 2025	50,727	12,300	58,847	28,180	135,483	43,838	333,000	117	364,260	46,365	18,492	23,807	5,043	35,116	30,102	24,754	3,521	1,213,952	
April 2025	50,631	12,167	58,582	28,264	136,186	43,615	334,042	114	371,408	46,303	18,465	24,117	4,864	36,058	30,579	24,409	3,984	1,223,788	
May 2025	50,069	12,029	58,638	27,456	136,233	43,063	332,645	91	374,743	47,472	18,503	24,154	4,823	36,834	30,790	24,199	4,463	1,226,207	
June 2025	49,850	11,997	58,691	26,946	136,320	43,184	332,947	91	376,908	48,857	18,501	24,039	4,797	37,322	31,113	24,188	4,882	1,230,633	
FY 2024-25 Actuals	49,806	12,233	57,984	26,469	138,303	42,754	326,884	115	367,311	45,573	18,475	23,658	4,867	36,570	30,237	24,735	3,682	1,209,656	
July 2025	49,835	11,941	58,611	25,971	135,510	43,616	334,393	88	367,630	49,641	18,424	24,246	4,780	37,638	31,442	24,391	5,329	1,232,486	
August 2025																			
September 2025																			
October 2025																			
November 2025																			
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
FY 2025-26 Year-to-Date Average	49,835	11,941	58,611	25,971															

Notes:

1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.

2) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.

3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

4) The Medicaid caseload reported in April 2023 shows a net reduction compared to caseload reported in March 2023 due to action taken to retroactively correct enrollment spans in the MMIS that have been out of alignment with CBMS. Impacted members continued to be eligible for services through April 30, 2023.

Department of Health Care Policy and Financing  
FY 2025-26 Medical Premiums Expenditure and Caseload Report

MEDICAID CASELOAD BY PROGRAM WITHOUT RETROACTIVITY <sup>4</sup>																			
Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-205 Family Planning Services	HB 22-1289 Medicaid Adults	HB 22-1289 GF Only Medicaid and CHP Children	TOTAL
<b>Medicaid Fee for Service<sup>2</sup></b>																			
July 2025	37,728	9,556	51,267	22,483	116,473	37,671	275,535	88	349,400	46,273	17,992	20,619	4,106	37,604	31,442	24,391	4,094	12,045	1,098,767
August 2025																			
September 2025																			
October 2025																			
November 2025																			
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
<b>FY 2025-26 Year-to-Date AVERAGE</b>	<b>37,728</b>	<b>9,556</b>	<b>51,267</b>	<b>22,483</b>	<b>116,473</b>	<b>37,671</b>	<b>275,535</b>	<b>88</b>	<b>349,400</b>	<b>46,273</b>	<b>17,992</b>	<b>20,619</b>	<b>4,106</b>	<b>37,604</b>	<b>31,442</b>	<b>24,391</b>	<b>4,094</b>	<b>12,045</b>	<b>1,098,767</b>
<b>Medicaid Managed Care<sup>3</sup></b>																			
July 2025	12,107	2,385	7,344	3,488	19,037	5,945	58,858	0	27,230	3,368	432	3,627	674	34	0	0	1,235	4,046	149,810
August 2025																			
September 2025																			
October 2025																			
November 2025																			
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
<b>FY 2025-26 Year-to-Date AVERAGE</b>	<b>12,107</b>	<b>2,385</b>	<b>7,344</b>	<b>3,488</b>	<b>19,037</b>	<b>5,945</b>	<b>58,858</b>	<b>0</b>	<b>27,230</b>	<b>3,368</b>	<b>432</b>	<b>3,627</b>	<b>674</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>1,235</b>	<b>4,046</b>	<b>149,810</b>
<b>Rocky Mountain Health Plans HMO</b>																			
July 2025	2,983	793	3,405	2,329	7,726	3,217	18,656	0	<30	<30	62	1,480	362	<30	0	0	326	0	41,339
August 2025																			
September 2025																			
October 2025																			
November 2025																			
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
<b>FY 2025-26 Year-to-Date AVERAGE</b>	<b>2,983</b>	<b>793</b>	<b>3,405</b>	<b>2,329</b>	<b>7,726</b>	<b>3,217</b>	<b>18,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>1,480</b>	<b>362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>326</b>	<b>0</b>	<b>41,339</b>

Department of Health Care Policy and Financing  
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Month	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non-Citizens- Emergency Services	Partial Dual Eligibles	SB 21-205 Family Planning Services	HB 22-1289 Medicaid Adults	HB 22-1289 GF Only Medicaid and CHP Children	TOTAL
<b>Denver Health &amp; Hospital Authority HMO</b>																			
July 2025	4,569	1,131	3,833	1,159	11,311	2,728	40,202	0	27,221	3,365	370	2,147	312	33	0	0	909	4,035	103,325
August 2025																			
September 2025																			
October 2025																			
November 2025																			
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
<b>FY 2025-26 Year-to-Date AVERAGE</b>	<b>4,569</b>	<b>1,131</b>	<b>3,833</b>	<b>1,159</b>	<b>11,311</b>	<b>2,728</b>	<b>40,202</b>	<b>0</b>	<b>27,221</b>	<b>3,365</b>	<b>370</b>	<b>2,147</b>	<b>312</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>909</b>	<b>0</b>	<b>99,290</b>
<b>PACE - Program of All-Inclusive Care for the Elderly</b>																			
July 2025	4,555	461	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<30	5,133
August 2025																			
September 2025																			
October 2025																			
November 2025																			
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
<b>FY 2025-26 Year-to-Date AVERAGE</b>	<b>4,555</b>	<b>461</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,122</b>
<b>ACC - Accountable Care Collaborative<sup>1,4</sup></b>																			
July 2025	45,204	11,462	58,352	25,903	135,008	43,472	328,540	87	375,265	49,544	17,565	24,164	4,762	112	0	179	5,303	15,998	1,140,920
August 2025																			
September 2025																			
October 2025																			
November 2025																			
December 2025																			
January 2026																			
February 2026																			
March 2026																			
April 2026																			
May 2026																			
June 2026																			
<b>FY 2025-26 Year-to-Date AVERAGE</b>	<b>45,204</b>	<b>11,462</b>	<b>58,352</b>	<b>25,903</b>	<b>135,008</b>	<b>43,472</b>	<b>328,540</b>	<b>87</b>	<b>375,265</b>	<b>49,544</b>	<b>17,565</b>	<b>24,164</b>	<b>4,762</b>	<b>112</b>	<b>0</b>	<b>179</b>	<b>5,303</b>	<b>15,998</b>	<b>1,140,920</b>

Notes:

1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.

2) Medicaid Fee for Service includes all Medicaid clients who are not enrolled in a limited managed care capitation initiative or PACE. Enrollment here includes Managed Fee for Service ACC enrollment, but does not include all clients shown in the ACC Accountable Care Collaborative section. See Footnote 4 for more information.

3) Medicaid Managed Care includes clients who are enrolled in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans and Rocky Mountain Health PRIME in Region 1 and by Colorado Access in collaboration with Denver Health Medicaid Choice in Region 4, and PACE.

4) Accountable Care Collaborative (ACC) caseload includes ACC Managed Fee for Service enrollment, as well as enrollment in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans and Rocky Mountain Health Prime in Region 1 and by Colorado Access in collaboration with Denver Health Medicaid Choice in Region 4, as these are ACC initiatives in ACC Phase III.

5) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

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Accountable Care Collaborative Caseload by Regional Accountable Entity (RAE) and County of Residence														
RAE	County of Residence	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	FY 2025-26 Average Monthly Enrollment
RAE 1 <sup>2</sup>	Archuleta	2,950												2,950
	Alamosa	5,892												5,892
	Chaffee	3,161												3,161
	Conejos	2,577												2,577
	Costilla	1,654												1,654
	Custer	887												887
	Delta	6,959												6,959
	Dolores	494												494
	Eagle	5,472												5,472
	Fremont	10,809												10,809
	Garfield	11,553												11,553
	Grand	1,508												1,508
	Gunnison	2,256												2,256
	Hinsdale	128												128
	Huerfano	2,175												2,175
	Jackson	166												166
	La Plata	9,666												9,666
	Lake	1,261												1,261
	Las Animas	4,300												4,300
	Mesa	37,309												37,309
	Mineral	136												136
	Moffat	2,821												2,821
	Montezuma	7,859												7,859
	Montrose	10,053												10,053
	Ouray	537												537
	Pitkin	1,027												1,027
	Pueblo	56,390												56,390
RAE 2	Rio Blanco	1,121												1,121
	Rio Grande	3,404												3,404
	Routt	2,004												2,004
	Saguache	2,171												2,171
	San Juan	121												121
	San Miguel	759												759
	Summit	3,080												3,080
	Residence Outside RAE Area(1)	4,933												4,933
	<b>Total</b>	<b>207,593</b>												<b>207,593</b>
	Baca	1,112												1,112
	Bent	1,414												1,414
	Cheyenne	481												481
	Crowley	949												949
	Elbert	1,424												1,424
	Kiowa	437												437
	Kit Carson	1,623												1,623
	Larimer	54,807												54,807
	Lincoln	1,088												1,088
	Logan	4,344												4,344
	Morgan	7,062												7,062
	Otero	5,863												5,863
	Phillips	860												860
	Prowers	3,956												3,956
	Sedgwick	558												558
	Washington	1,049												1,049
	Weld	64,817												64,817
	Yuma	2,291												2,291
	Residence Outside RAE Area(1)	4,934												4,934
	<b>Total</b>	<b>159,069</b>												<b>159,069</b>
RAE 3	Boulder	40,259												40,259
	Broomfield	5,807												5,807
	Clear Creek	1,041												1,041
	El Paso	148,012												148,012
	Gilpin	839												839
	Jefferson	57,345												57,345
	Park	2,110												2,110
	Teller	4,122												4,122
RAE 4	Residence Outside RAE Area(1)	30,867												30,867
	<b>Total</b>	<b>290,402</b>												<b>290,402</b>
	Adams	122,452												122,452
	Arapahoe	132,315												132,315
	Denver	168,732												168,732
	Douglas	26,876												26,876
RAE 4	Residence Outside RAE Area(1)	33,481												33,481
	<b>Total</b>	<b>483,856</b>												<b>483,856</b>
<b>Total ACC Caseload</b>		<b>1,140,920</b>												<b>1,140,920</b>
Notes:														
1) In ACC Phase III, Rock Mountain Health PRIME members are included in RAE 1, and Denver Health Medicaid Choice members are included in RAE 4.														
2) In ACC Phase III, members are attributed to RAEs based on their Primary Care Medical Provider attribution. Members who are unable to be attributed to a Primary Care Medical Provider are assigned to a RAE based on their county of residence.														

**Department of Health Care Policy and Financing**  
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<b>FY 2025-26 Medicaid Behavioral Health Community Programs Expenditures</b>			
<b>Month</b>	<b>Total Expenditures</b>	<b>Behavioral Health Capitation Payments</b>	<b>Behavioral Health Fee for Service Payments</b>
July-25	\$123,746,279	\$123,739,546	\$6,733
August-25			
September-25			
October-25			
November-25			
December-25			
January-26			
February-26			
March-26			
April-26			
May-26			
June-26			
<b>Total Year-to-Date Expenditures</b>	<b>\$123,746,279</b>	<b>\$123,739,546</b>	<b>\$6,733</b>
<b>Total Year-to-Date Appropriation</b>	<b>\$1,463,021,776</b>	<b>\$1,451,675,162</b>	<b>\$11,346,614</b>
<b>Remaining in Appropriation</b>	<b>\$1,339,275,497</b>	<b>\$1,327,935,616</b>	<b>\$11,339,881</b>
<b>Notes:</b> 1) The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-Citizens, Partial Dual Eligibles, and SB 21-025 Family Planning. 2) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills. 3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.			



**Department of Health Care Policy and Financing  
FY 2025-26 Medical Premiums Expenditure and Caseload Report**

<b>FY 2025-26 Medicaid Community Behavioral Health Program Expenditures by Regional Accountable Entity</b>						
<b>Month</b>	<b>Total</b>	<b>Rocky Mountain Health Plans (RAE 1)</b>	<b>Northeast Health Partners (RAE 2)</b>	<b>Colorado Access (RAE 3)</b>	<b>Health Colorado (RAE 4)</b>	<b>Other<sup>1</sup></b>
July	\$123,743,815	\$23,069,561	\$17,204,284	\$28,221,810	\$56,504,513	(\$1,256,353)
August						
September						
October						
November						
December						
January						
February						
March						
April						
May						
June						
<b>Total Year-to-Date Expenditures</b>	<b>\$123,739,226</b>	<b>\$23,060,744</b>	<b>\$17,205,592</b>	<b>\$28,222,039</b>	<b>\$56,507,204</b>	<b>(\$1,256,353)</b>
Total Year-to-Date Appropriation	\$1,451,675,162					
<b>Remaining in Appropriation</b>	<b>\$1,327,935,936</b>					
Notes:						
1) "Other" contains expenditures that cannot be identified due to timing discrepancies between the MMIS and CORE systems, since CORE does not contain provider information for payments made in interChange.						
<b>FY 2025-26 Medicaid Community Behavioral Health Program Caseload by Regional Accountable Entity</b>						
<b>Month</b>	<b>Total</b>	<b>Rocky Mountain Health Plans (RAE 1)</b>	<b>Northeast Health Partners (RAE 2)</b>	<b>Colorado Access (RAE 3)</b>	<b>Health Colorado (RAE 4)</b>	<b>Other</b>
July	1,139,015	207,585	159,061	290,385	483,777	(7,122)
August						
September						
October						
November						
December						
January						
February						
March						
April						
May						
June						
<b>Total Year-to-Date Average</b>	<b>94,918</b>	<b>17,299</b>	<b>13,255</b>	<b>24,199</b>	<b>40,315</b>	<b>(594)</b>
Total Year-to-Date Appropriation	1,209,471					
Notes:						
1) "Other" category includes clients enrolled in the Program of All-Inclusive Care for the Elderly and clients ineligible for Medicaid Behavioral Health Benefits.						
2) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report except for the Colorado Access NE which is reported using paid capitation claims. The number of days captured in the monthly figure is equal to the number of days in the report month. The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-citizens and Partial Dual Eligibles.						
3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.						

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FY 2025-26 Children's Basic Health Plan Expenditures					
Month	Total Expenditures	Children Medical Expenditures	Children Dental Expenditures	Prenatal Medical Expenditures	Prenatal Dental Expenditures
July-25	\$35,064,948	\$30,197,804	\$2,129,307	\$2,706,985	\$30,852
August-25					
September-25					
October-25					
November-25					
December-25					
January-26					
February-26					
March-26					
April-26					
May-26					
May-26					
<b>Total Year-to-Date Expenditures</b>	<b>\$35,064,948</b>	<b>\$30,197,804</b>	<b>\$2,129,307</b>	<b>\$2,706,985</b>	<b>\$30,852</b>
Total Year-to-Date Appropriation	\$317,623,773	\$261,223,821	\$36,686,465	\$19,713,487	
<b>Remaining in Appropriation</b>	<b>\$282,558,825</b>				

Notes:

- 1) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.
- 2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.
- 3) The combined appropriation for Prenatal Medical and Dental Expenditures is \$19,713,487.

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CHILDREN'S BASIC HEALTH PLAN CASELOAD WITHOUT RETROACTIVITY							
Month	Children to 205% FPL	Expansion Children to 259% FPL	Total Children	Prenatal to 205% FPL	Expansion Prenatal to 259% FPL	HB 22-1289 CHP Adults	Total Prenatal
July 2021	30,730	26,742	57,472	193	372	-	565
August 2021	30,149	26,336	56,485	184	373	-	557
September 2021	29,787	25,722	55,509	167	352	-	519
October 2021	29,330	25,191	54,521	168	353	-	521
November 2021	28,486	25,231	53,717	171	356	-	527
December 2021	28,121	24,945	53,066	158	364	-	522
January 2022	27,618	24,865	52,483	176	369	-	545
February 2022	27,341	24,447	51,788	179	383	-	562
March 2022	26,761	24,326	51,087	173	393	-	566
April 2022	26,920	22,983	49,903	234	338	-	572
May 2022	25,857	23,214	49,071	230	334	-	564
June 2022	24,715	23,721	48,436	196	347	-	543
<b>FY 2021-22 Actuals</b>	<b>27,985</b>	<b>24,810</b>	<b>52,795</b>	<b>186</b>	<b>361</b>	-	<b>547</b>
July 2022	24,064	24,306	48,370	235	353	-	588
August 2022	23,635	24,475	48,110	328	564	-	892
September 2022	22,772	24,791	47,563	340	586	-	926
October 2022	22,539	24,750	47,289	334	590	-	924
November 2022	21,713	25,489	47,202	353	587	-	940
December 2022	21,517	25,184	46,701	385	602	-	987
January 2023	21,515	24,839	46,354	412	601	-	1,013
February 2023	21,520	24,639	46,159	436	582	-	1,018
March 2023	21,256	24,921	46,177	448	604	-	1,052
April 2023	22,594	22,160	44,754	559	508	-	1,067
May 2023	22,716	21,432	44,148	541	517	-	1,058
June 2023	23,708	20,630	44,338	550	547	-	1,097
<b>FY 2022-23 Actuals</b>	<b>22,462</b>	<b>23,968</b>	<b>46,430</b>	<b>410</b>	<b>553</b>	-	<b>964</b>
July 2023	25,085	20,825	45,910	557	562	-	1,119
August 2023	27,186	21,901	49,087	542	603	-	1,145
September 2023	29,524	22,962	52,486	541	640	-	1,181
October 2023	31,855	24,323	56,178	568	659	-	1,227
November 2023	35,311	25,934	61,245	564	741	-	1,305
December 2023	37,589	27,882	65,471	589	794	-	1,383
January 2024	39,412	30,470	69,882	618	847	-	1,465
February 2024	41,518	32,200	73,718	658	892	-	1,550
March 2024	43,618	34,311	77,929	668	947	-	1,615
April 2024	47,749	33,219	80,968	753	924	-	1,677
May 2024	51,089	34,375	85,464	785	910	-	1,695
June 2024	52,591	34,739	87,330	829	929	-	1,758
<b>FY 2023-24 Actuals</b>	<b>38,544</b>	<b>28,595</b>	<b>67,139</b>	<b>639</b>	<b>787</b>	-	<b>1,427</b>
July 2024	53,193	34,419	87,612	863	952	-	1,815
August 2024	53,777	33,553	87,330	909	937	-	1,846
September 2024	54,206	34,391	88,597	935	966	-	1,901
October 2024	54,519	34,073	88,592	951	1,017	-	1,968
November 2024	56,092	33,960	90,052	965	1,052	-	2,017
December 2024	56,199	33,292	89,491	1,001	1,089	-	2,090
January 2025	57,123	33,624	90,747	1,001	1,137	37	2,175
February 2025	55,950	32,891	88,841	1,001	1,159	64	2,224
March 2025	55,720	33,128	88,848	1,011	1,194	91	2,296
April 2025	52,863	30,537	83,400	1,083	1,115	120	2,318
May 2025	49,118	29,635	78,753	1,087	1,113	130	2,330
June 2025	47,103	29,497	76,600	1,123	1,109	148	2,380
<b>FY 2024-25 Actuals</b>	<b>53,822</b>	<b>32,750</b>	<b>86,572</b>	<b>994</b>	<b>1,070</b>	<b>98</b>	<b>2,113</b>
July 2025	46,639	28,987	75,626	1,136	1,101	167	2,404
August 2025							
September 2025							
October 2025							
November 2025							
December 2025							
January 2026							
February 2026							
March 2026							
April 2026							
May 2026							
June 2026							
<b>FY 2025-26 Year-to-Date Average</b>	<b>46,639</b>	<b>28,987</b>	<b>75,626</b>	<b>1,136</b>	<b>1,101</b>	<b>167</b>	<b>2,404</b>
<b>FY 2025-26 Year-to-Date Appropriation</b>	<b>61,686</b>	<b>34,664</b>	<b>96,350</b>	<b>1,366</b>	<b>2,833</b>	<b>NA</b>	<b>4,199</b>
Monthly Growth	(464)	(510)	(974)	13	(8)	19	24
Monthly Growth Rate	-0.99%	-1.73%	-1.27%	1.16%	-0.72%	12.84%	1.01%
Over-the-year Growth	(6,554)	(5,432)	(11,986)	273	149	167	589
Over-the-year Growth Rate	-12.32%	-15.78%	-13.68%	31.63%	15.65%	NA	32.45%
Notes:							
1) All children's caseload reporting includes the CHP+ at Work program.							
2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.							

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FY 2025-26 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Caseload Per Month																
	Program	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 Average YTD	FY 2025-26 Authorized Maximum Enrollment	
DIDD	HCBS - Developmental Disabilities	8,879												8,879	8,951	
	HCBS - Developmental Disabilities - Regional Centers	73												73	-	
	HCBS - Supported Living Services	4,951												4,951	-	
	HCBS - Children's Extensive Support	4,633												4,633	-	
	HCBS - Children's Habilitation Residential Program	502												502	-	
	HCBS - Case Management	19,038												1,587	-	
	<b>DIDD Subtotal</b>	19,038												1,587	-	
HCBS - DD Authorizations <sup>(6)</sup>	Waiting List Authorizations	<30													-	
	Reserved Capacity Authorizations	<30													-	
FY 2025-26 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Expenditure Per Month																
	Program	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	FY 2025-26 YTD	FY 2025-26 Appropriation	Percent of FY 2025- 26 Appropriation Spent
DIDD	HCBS - Developmental Disabilities	\$73,486,228												\$73,486,228	\$943,198,318	7.79%
	HCBS - Developmental Disabilities - Regional Centers	\$0												\$0	N/A	N/A
	HCBS - Supported Living Services	\$9,287,803												\$9,287,803	\$125,347,265	7.41%
	HCBS - Children's Extensive Support	\$13,630,835												\$13,630,835	\$147,638,446	9.23%
	HCBS - Children's Habilitation Residential Program	\$2,127,450												\$2,127,450	\$31,570,797	6.74%
	HCBS - Case Management	\$9,960,146												\$9,960,146	\$149,895,987	6.64%
	<b>DIDD Subtotal</b>	\$108,492,461												\$108,492,461	\$1,397,650,813	7.76%
	<b>Number of Weeks in Month</b>	4	4	5	4	4	5	4	4	5	4	4	5	52		
	<b>Expenditure Per Week</b>	\$27,123,115														
State Only Programs	State Only Supported Living Services	\$0												\$0	\$5,238,505	0.00%
	Family Support Services Program	\$0												\$0	\$11,436,277	0.00%
	State Only Case Management	\$0												\$0	\$5,238,505	0.00%
	<b>State Only Programs Subtotal</b>	\$0												\$0	\$21,913,287	0.00%
	<b>Expenditure Per Week</b>	\$0														
	<b>Number of New Applications for Intermediate Care Facilities (ICF)</b>	0												0	N/A	

Notes:

1) Historically, DIDD State Only Programs and QA/UR/SIS do not have expenditures in accounting period 1. They do, however, have historical expenditures in periods 02 through 13.

2) Family Support Services Program does not have a caseload appropriation. Services are rendered on a case-by-case and as needed basis.

3) Starting July 2018, the Department began reporting the number of persons moved off the developmental disabilities waiting list, specifying the authorizations initiated under order of selection (waiting list) and the authorizations initiated under reserve capacity criteria per HB 18-1407 requirements.

These numbers represent the total number of authorizations that occurred in a month and will not match enrollment as there is a time lag between notice of authorization and enrollment. The number of authorizations is cumulative and represents the number of unique authorizations, which includes declines. <30 values cannot be displayed due to the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The Department will report year-to-date authorizations at six month increments

Department of Health Care Policy and Financing  
FY 2025-26 Medical Premiums Expenditure and Caseload Report

FY 2025-26 Medicare Modernization Act State Contribution Payment Expenditures and Caseload		
Month	Total Expenditures	Medicare Modernization Act State Contribution Payment Caseload
July	\$21,633,218	
August		
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		
<b>Total Year-to-Date</b>	<b>\$21,633,218</b>	
Total Year-to-Date Appropriation	\$272,802,633	
<b>Remaining in Appropriation</b>	<b>\$251,169,415</b>	
Notes: 1) Caseload for Medicare Modernization Act State Contribution Payment is from the Centers for Medicare and Medicaid Services Summary Accounting Statement for the State Contribution for Prescription Drug Benefit. This caseload includes 35 months of retroactivity, and is not comparable to the official Medicaid caseload included in this report. 2) Medicare Modernization Act State Contribution Payments lag by two months. As a result, a month's expenditure is related to the caseload from the month two months prior. 3) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload. 4) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills.		

Department of Health Care Policy and Financing  
FY 2025-26 Medical Premiums Expenditure and Caseload Report

FY 2025-26 Old Age Pension State Medical Program Expenditures and Caseload		
Month	Total Expenditures	Old Age Pension State Medical Program Caseload
July	\$84,127	132
August		
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		
<b>Total Year-to-Date</b>	<b>\$84,127</b>	<b>132</b>
Total Year-to-Date Appropriation	\$10,000,000	
<b>Remaining in Appropriation</b>	<b>\$9,915,873</b>	
Notes: 1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month. 2) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload. 3) Excess funds in the Old Age Pension Health and Medical Care Fund are used to offset the need for General Fund in the Medical Services Premiums line item. 4) FY 2025-26 Year-to-Date Appropriation includes SB 25-206 Long Bill and Special Bills. 5) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.		

Department of Health Care Policy and Financing  
FY 2025-26 Medical Premiums Expenditure and Caseload Report

HB 22-1289 Health Benefits for Colorado Children and Pregnant Persons State Only Expenditures		
	Total Expenditures	HB22-1289 State Only Program Caseload
July	\$7,619,321	17,363
August		
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		
<b>Total Year-to-Date</b>	<b>\$7,619,321</b>	<b>17,363</b>
Total Year-to-Date Appropriation	\$32,075,606	
Remaining in Appropriation	\$24,456,285	

Department of Health Care Policy and Financing  
FY 2025-26 Medical Premiums Expenditure and Caseload Report  
SB 21-009 Reproductive Health Care Program Expenditure

	Total Expenditures
July	\$176,580
August	
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
<b>Total Year-to-Date</b>	<b>\$176,580</b>
Total Year-to-Date Appropriation	\$2,614,490
<b>Remaining in Appropriation</b>	<b>\$2,437,910</b>